

**ACS UPDATE FIVE YEAR TREND (FY2005 - FY2009)**

|   | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | % Change<br>FY 08 vs 09 | % Change<br>FY 05 vs 09 |
|---|---------|---------|---------|---------|---------|-------------------------|-------------------------|
| <b>PROTECTIVE SERVICES</b>                            |         |         |         |         |         |                         |                         |
| Number of SCR Intakes                                 | 50,309  | 62,585  | 64,190  | 64,572  | 64,748  | 0.3%                    | 28.7%                   |
| Number of SCR Consolidated Investigations             | 47,021  | 58,290  | 59,610  | 59,317  | 59,161  | -0.3%                   | 25.8%                   |
| Number of Children in the Consolidated Investigations | 72,629  | 91,774  | 92,268  | 89,818  | 89,619  | -0.2%                   | 23.4%                   |
| Percent High Risk Reports                             | 53.9%   | 54.7%   | 53.5%   | 53.9%   | 50.2%   | -7.0%                   | -6.8%                   |
| Investigative CWs Assigned (PD + TRN)                 | 872     | 939     | 1,077   | 1,187   | 1,242   | 4.7%                    | 42.5%                   |
| Pending Rate  | 6.1     | 7.5     | 6.0     | 5.4     | 4.8     | -11.0%                  | -21.1%                  |
| Average Caseload (P/D + SUP I) Combined               | 11.5    | 15.3    | 14.5    | 11.0    | 9.3     | -15.8%                  | -19.4%                  |
| Average Caseload (P/D CWs)                            | 12.1    | 16.5    | 15.1    | 11.6    | 9.6     | -17.7%                  | -21.0%                  |
| 24-Hr Response Rate (Internal)                        | 96.4%   | 94.3%   | 95.9%   | 97.3%   | 97.6%   | 0.4%                    | 1.3%                    |
| Indication Rate                                       | 32.6%   | 36.7%   | 39.8%   | 39.9%   | 42.1%   | 5.4%                    | 29.3%                   |
| Number of Instant Response Team Cases                 | 2,789   | 3,371   | 3,409   | 4,988   | 3,942   | -21.0%                  | 41.3%                   |
| <i>Office of Special Investigations (OSI)</i>         |         |         |         |         |         |                         |                         |
| Total Number of Reports                               | 1,329   | 1,525   | 1,837   | 2,110   | 2,223   | 5.4%                    | 67.3%                   |
| Kinship Foster Care                                   | 226     | 268     | 337     | 622     | 603     | -3.1%                   | 166.8%                  |
| Non-Kinship Foster Care                               | 868     | 952     | 1,060   | 1,134   | 1,203   | 6.1%                    | 38.6%                   |
| Day Care  | 235     | 305     | 311     | 354     | 417     | 17.8%                   | 77.4%                   |
| 24-Hour Response Rate (Internal)                      | 100.0%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  | 0.0%                    | 0.0%                    |
| 48-Hour Home Visit Rate (Internal)                    | 100.0%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  | 0.0%                    | 0.0%                    |
| Indication Rate                                       | 16.5%   | 17.0%   | 23.3%   | 29.3%   | 32.3%   | 10.2%                   | 95.9%                   |
| Investigative Caseworkers Available                   | 28.6    | 24.4    | 25.0    | 38.5    | 44.3    | 15.0%                   | 54.7%                   |
| Pending Rate  | 4.0     | 5.5     | 6.2     | 4.6     | 4.3     | -8.1%                   | 6.4%                    |

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| <b>FOSTER CARE CENSUS</b>        |         |         |         |         |         |                         |                         |
| <i>In 24-Hour Care</i>           |         |         |         |         |         |                         |                         |
| <b>Contract Total</b>            | 18,042  | 16,206  | 16,665  | 16,675  | 16,435  | -1.4%                   | -8.9%                   |
| Residential                      | 3,415   | 2,815   | 2,600   | 2,358   | 2,159   | -8.4%                   | -36.8%                  |
| Total Foster Boarding Home (FBH) | 10,635  | 9,703   | 9,463   | 8,944   | 8,705   | -2.7%                   | -18.1%                  |
| Kinship                          | 3,992   | 3,688   | 4,602   | 5,373   | 5,571   | 3.7%                    | 39.5%                   |
| <b>Direct Total</b>              | 908     | 440     | 190     | 26      | 5       | -79.4%                  | -99.4%                  |
| Congregate                       | 88      | 10      | 0       | 0       | 0       | --                      | -100.0%                 |
| Family Foster Care (FBH)         | 189     | 110     | 54      | 0       | 0       | --                      | -100.0%                 |
| Kinship                          | 632     | 319     | 135     | 26      | 5       | -79.4%                  | -99.2%                  |
| <b>Grand Total<sup>1</sup></b>   | 18,950  | 16,645  | 16,854  | 16,701  | 16,440  | -1.6%                   | -13.2%                  |
| Residential                      | 3,503   | 2,825   | 2,600   | 2,358   | 2,159   | -8.4%                   | -38.4%                  |
| Total Foster Boarding Home (FBH) | 10,823  | 9,813   | 9,517   | 8,944   | 8,705   | -2.7%                   | -19.6%                  |
| Kinship                          | 4,624   | 4,008   | 4,738   | 5,399   | 5,576   | 3.3%                    | 20.6%                   |
| <b>FOSTER CARE SERVICES</b>      |         |         |         |         |         |                         |                         |
| <i>Children in Court Cases</i>   |         |         |         |         |         |                         |                         |
| Total Children in Legal Actions  | 5,502   | 9,234   | 12,698  | 11,868  | 11,974  | 0.9%                    | 117.6%                  |
| Voluntary 358A Petitions         | 571     | 472     | 413     | 515     | 461     | -10.5%                  | -19.3%                  |
| Article 10 Petitions             | 4,931   | 8,762   | 12,285  | 11,353  | 11,513  | 1.4%                    | 133.5%                  |
| <i>Admissions</i>                |         |         |         |         |         |                         |                         |
| Total                            | 4,813   | 6,213   | 7,132   | 7,460   | 7,474   | 0.2%                    | 55.3%                   |
| Residential Care                 | 1,489   | 1,363   | 1,410   | 1,616   | 1,983   | 22.7%                   | 33.2%                   |
| Foster Boarding Home             | 2,254   | 3,212   | 3,620   | 3,904   | 3,660   | -6.3%                   | 62.4%                   |
| Kinship                          | 1,070   | 1,638   | 2,102   | 1,940   | 1,831   | -5.6%                   | 71.1%                   |
| <i>Discharges</i>                |         |         |         |         |         |                         |                         |
| Total                            | 7,907   | 6,625   | 7,219   | 7,587   | 7,557   | -0.4%                   | -4.4%                   |
| Adoption                         | 2,364   | 1,831   | 1,562   | 1,472   | 1,344   | -8.7%                   | -43.1%                  |
| Reunification                    | 4,007   | 3,446   | 4,210   | 4,752   | 4,894   | 3.0%                    | 22.1%                   |
| APPLA                            | 872     | 849     | 999     | 995     | 1,025   | 3.0%                    | 17.5%                   |
| Other                            | 664     | 499     | 448     | 368     | 294     | -20.1%                  | -55.7%                  |

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| <b>CASE MANAGEMENT</b>      |         |         |         |         |         |                         |                         |
| <b>Direct Care Adoption</b> |         |         |         |         |         |                         |                         |
| Foster Care Children        | 186     | 94      | 45      | 43      | 15      | -66.5%                  | -92.2%                  |
| Workers Assigned            | 15      | 11      | 10      | 5       | 3       | -35.3%                  | -78.3%                  |
| Average Caseload            | 12.5    | 9.0     | 4.9     | 8.8     | 4.8     | -45.8%                  | -61.7%                  |

**Direct Care/Specialized Services**

|                      |    |    |      |      |      |        |    |
|----------------------|----|----|------|------|------|--------|----|
| Foster Care Children | NA | NA | 174  | 187  | 199  | 6.5%   | NA |
| Workers Assigned     | NA | NA | 12   | 11   | 14   | 25.5%  | NA |
| Average Caseload     | NA | NA | 14.8 | 16.6 | 13.9 | -15.9% | NA |

**ADOPTION**

|   |       |       |       |       |       |        |        |
|---|-------|-------|-------|-------|-------|--------|--------|
| Total Children With Adoption Goal           | 7,549 | 6,220 | 5,226 | 4,871 | 4,606 | -5.4%  | -39.0% |
| Direct                                      | 360   | 191   | 79    | 32    | 16    | -50.1% | -95.6% |
| Contract                                    | 7,188 | 6,029 | 5,147 | 4,839 | 4,590 | -5.1%  | -36.1% |
| % Goal set within 12 months of FC Admission | NA    | 11.1% | 11.8% | 13.4% | 15.4% | 14.7%  | NA     |

|  |       |       |       |       |       |        |        |
|--|-------|-------|-------|-------|-------|--------|--------|
| Children in Freed Status                     | 3,083 | 2,805 | 2,539 | 2,098 | 1,838 | -12.4% | -40.4% |
| Direct                                       | 208   | 109   | 56    | 31    | 15    | -53.1% | -92.9% |
| Contract                                     | 2,874 | 2,696 | 2,483 | 2,066 | 1,823 | -11.8% | -36.6% |
| % Freed within 12 months of TPR filing       | NA    | 29.6% | 28.7% | 31.2% | 30.8% | -1.2%  | NA     |
| # of Freed Children Placed in Adoptive Homes | NA    | 2,047 | 1,859 | 1,546 | 1,336 | -13.6% | NA     |

|                        |       |       |       |       |       |         |         |
|------------------------|-------|-------|-------|-------|-------|---------|---------|
| Total Children Adopted | 2,364 | 1,831 | 1,562 | 1,472 | 1,344 | -8.7%   | -43.1%  |
| Direct                 | 159   | 75    | 24    | 2     | 0     | -100.0% | -100.0% |
| Contract               | 2,205 | 1,756 | 1,538 | 1,470 | 1,344 | -8.6%   | -39.0%  |

*Children Adopted by Age*

|                   |    |     |     |     |     |        |    |
|-------------------|----|-----|-----|-----|-----|--------|----|
| Under 9 years old | NA | 949 | 826 | 837 | 746 | -10.9% | NA |
| 9-12 years old    | NA | 465 | 403 | 315 | 318 | 1.0%   | NA |
| 13-21 years old   | NA | 417 | 333 | 319 | 280 | -12.2% | NA |

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|--|---------|---------|---------|---------|---------|-------------------------|-------------------------|
|--|---------|---------|---------|---------|---------|-------------------------|-------------------------|

**PURCHASED PREVENTIVE SERVICES**

**Total Cases**

|   |        |        |        |        |        |        |       |
|---|--------|--------|--------|--------|--------|--------|-------|
| Number of Cases Opened                      | 11,965 | 10,671 | 11,547 | 11,857 | 11,924 | 0.6%   | -0.3% |
| Number of Cases Closed                      | 10,949 | 9,225  | 10,445 | 11,280 | 13,593 | 20.5%  | 24.1% |
| Number of Active Cases                      | 11,542 | 11,695 | 12,889 | 13,868 | 13,785 | -0.6%  | 19.4% |
| Cumulative Cases Opened for the Fiscal Year | 11,965 | 10,671 | 11,547 | 11,857 | 11,924 | 0.6%   | -0.3% |
| Pending Cases                               | 501    | 613    | 833    | 807    | 708    | -12.3% | 41.2% |

**Total Children**

|                           |        |        |        |        |        |       |       |
|---------------------------|--------|--------|--------|--------|--------|-------|-------|
| Number of New Children    | 27,392 | 22,047 | 22,299 | 26,496 | 25,518 | -3.7% | -6.8% |
| Number of Active Children | 28,781 | 27,304 | 29,506 | 31,872 | 31,752 | -0.4% | 10.3% |

**General Preventive**

|                        |       |       |        |        |        |       |       |
|------------------------|-------|-------|--------|--------|--------|-------|-------|
| Number of Cases Opened | 7,416 | 6,299 | 7,026  | 7,231  | 7,305  | 1.0%  | -1.5% |
| Number of Cases Closed | 6,993 | 5,496 | 6,584  | 6,884  | 8,451  | 22.8% | 20.8% |
| Number Referred by ACS | 3,635 | 3,326 | 4,792  | 5,471  | 4,967  | -9.2% | 36.6% |
| % Referred by ACS      | 49.1% | 52.3% | 67.8%  | 75.6%  | 68.1%  | -9.9% | 38.7% |
| Number of Active Cases | 9,441 | 9,466 | 10,220 | 10,683 | 10,482 | -1.9% | 11.0% |
| Utilization Rate       | 92.8% | 91.6% | 99.1%  | 99.5%  | 96.4%  | -3.1% | 3.9%  |
| Pending Cases          | 426   | 497   | 631    | 611    | 553    | -9.4% | 29.8% |

**Family Rehabilitation Program - (FRP)**

|                        |       |       |        |       |       |       |       |
|------------------------|-------|-------|--------|-------|-------|-------|-------|
| Number of Cases Opened | 789   | 823   | 885    | 932   | 854   | -8.4% | 8.2%  |
| Number of Cases Closed | 781   | 624   | 853    | 775   | 1,046 | 35.0% | 33.9% |
| Number of Active Cases | 971   | 957   | 1,094  | 1,173 | 1,247 | 6.3%  | 28.5% |
| Utilization Rate       | 91.9% | 91.7% | 102.4% | 99.2% | 99.5% | 0.3%  | 8.3%  |
| Pending Cases          | 51    | 73    | 83     | 83    | 81    | -2.5% | 58.1% |

**Medically Fragile**

|                        |       |       |        |        |       |        |       |
|------------------------|-------|-------|--------|--------|-------|--------|-------|
| Number of Cases Opened | 102   | 119   | 149    | 126    | 134   | 6.3%   | 31.4% |
| Number of Cases Closed | 107   | 105   | 115    | 111    | 161   | 45.0%  | 50.5% |
| Number of Active Cases | 239   | 224   | 252    | 275    | 260   | -5.6%  | 8.5%  |
| Utilization Rate       | 95.3% | 92.8% | 105.7% | 100.0% | 91.3% | -8.7%  | -4.2% |
| Pending Cases          | 4     | 12    | 18     | 8      | 5     | -40.0% | 36.4% |

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| <b>PINS-DAS</b>        |         |         |         |         |         |                         |                         |
| Number of Cases Opened | 3,413   | 3,161   | 2,384   | 2,401   | 2,361   | -1.7%                   | -30.8%                  |
| Number of Cases Closed | 2,825   | 2,752   | 2,536   | 2,400   | 2,425   | 1.0%                    | -14.2%                  |
| Number of Active Cases | 646     | 739     | 649     | 508     | 540     | 6.2%                    | -16.4%                  |

|                        |       |       |       |        |       |        |        |
|------------------------|-------|-------|-------|--------|-------|--------|--------|
| <b>PINS-LT</b>         |       |       |       |        |       |        |        |
| Number of Cases Opened | 250   | 231   | 209   | 212    | 194   | -8.5%  | -22.4% |
| Number of Cases Closed | 250   | 203   | 197   | 237    | 227   | -4.2%  | -9.2%  |
| Number of Active Cases | 245   | 250   | 237   | 260    | 252   | -3.1%  | 2.9%   |
| Utilization Rate       | 98.0% | 99.5% | 95.1% | 103.2% | 98.3% | -4.7%  | 0.3%   |
| Pending Cases          | 20    | 19    | 20    | 19     | 14    | -29.2% | -31.0% |

|                            |    |    |    |    |       |    |    |
|----------------------------|----|----|----|----|-------|----|----|
| <b>Enhanced Preventive</b> |    |    |    |    |       |    |    |
| Number of Cases Opened     | NA | NA | NA | NA | 295   | NA | NA |
| Number of Cases Closed     | NA | NA | NA | NA | 299   | NA | NA |
| Number of Active Cases     | NA | NA | NA | NA | 389   | NA | NA |
| Utilization Rate           | NA | NA | NA | NA | 96.8% | NA | NA |
| Pending Cases              | NA | NA | NA | NA | 29    | NA | NA |

|                             |    |    |    |    |       |    |    |
|-----------------------------|----|----|----|----|-------|----|----|
| <b>Intensive Preventive</b> |    |    |    |    |       |    |    |
| Number of Cases Opened      | NA | NA | NA | NA | 397   | NA | NA |
| Number of Cases Closed      | NA | NA | NA | NA | 454   | NA | NA |
| Number of Active Cases      | NA | NA | NA | NA | 385   | NA | NA |
| Utilization Rate            | NA | NA | NA | NA | 83.4% | NA | NA |
| Pending Cases               | NA | NA | NA | NA | 30    | NA | NA |

|                        |    |    |    |       |       |        |    |
|------------------------|----|----|----|-------|-------|--------|----|
| <b>JJI</b>             |    |    |    |       |       |        |    |
| Number of Cases Opened | NA | NA | NA | 121   | 361   | 198.3% | NA |
| Number of Cases Closed | NA | NA | NA | 135   | 348   | 157.8% | NA |
| Number of Active Cases | NA | NA | NA | 180   | 224   | 24.3%  | NA |
| Utilization Rate       | NA | NA | NA | 73.9% | 84.0% | 13.6%  | NA |
| Pending Cases          | NA | NA | NA | 0     | 3     | --     | NA |

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| <b>ACS DIRECT PREVENTIVE SERVICES</b>       |         |         |         |         |         |                         |                         |
| <b>COS Movement</b>                         |         |         |         |         |         |                         |                         |
| COS Cases Assigned During the Month         | 2,424   | 3,177   | 4,735   | 7,055   | 5,741   | -18.6%                  | 136.8%                  |
| Closed/Transferred Cases                    | 2,634   | 2,345   | 3,331   | 6,789   | 6,034   | -11.1%                  | 129.1%                  |
| Active Cases                                | 2,115   | 1,812   | 3,023   | 3,865   | 3,682   | -4.7%                   | 74.1%                   |
| Percent Cases with Two Home Visits          | 93.7%   | 90.9%   | 69.9%   | 62.9%   | 71.2%   | 13.2%                   | -24.0%                  |
| <b>Family Preservation Program</b>          |         |         |         |         |         |                         |                         |
| New Referrals (Families)                    | 1,374   | 1,296   | 1,209   | 1,349   | 1,124   | -16.7%                  | -18.2%                  |
| Referrals Accepted (Opened Cases)           | 1,110   | 1,033   | 957     | 1,071   | 947     | -11.6%                  | -14.7%                  |
| % Referrals Accepted                        | 80.8%   | 79.7%   | 79.2%   | 79.4%   | 84.3%   | 6.1%                    | 4.3%                    |
| Closed Cases With Complete Intervention     | 786     | 747     | 752     | 849     | 777     | -8.5%                   | -1.1%                   |
| Closed Cases With Incomplete Intervention   | 256     | 312     | 325     | 464     | 234     | -49.6%                  | -8.6%                   |
| Active Families                             | 224     | 245     | 259     | 255     | 214     | -16.3%                  | -4.3%                   |
| Cumulative Cases Opened for the Fiscal Year | 1,110   | 1,033   | 957     | 1,071   | 947     | -11.6%                  | -14.7%                  |
| Number of Families Served during the Month  | 313     | 330     | 338     | 347     | 298     | -14.3%                  | -5.1%                   |
| Active Children                             | 637     | 711     | 744     | 724     | 583     | -19.5%                  | -8.5%                   |
| Caseworkers Available                       | 91      | 89      | 87      | 84      | 80      | -5.4%                   | -12.7%                  |
| Caseworkers Assigned                        | 132     | 125     | 119     | 119     | 108     | -9.2%                   | -18.4%                  |
| Average Caseload                            | 3.4     | 3.7     | 4.0     | 4.3     | 3.8     | -12.8%                  | 10.3%                   |

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| <b>ACS DIRECT PREVENTIVE SERVICES</b>       |         |         |         |         |         |                         |                         |
| <b>Foster Care Housing Subsidy</b>          |         |         |         |         |         |                         |                         |
| Opened Cases                                | 266     | 468     | 432     | 511     | NA      | NA                      | NA                      |
| Closed Cases                                | 302     | 388     | 409     | 543     | NA      | NA                      | NA                      |
| Active Cases                                | 260     | 295     | 352     | 351     | NA      | NA                      | NA                      |
| Cumulative Cases Opened for the Fiscal Year | 266     | 468     | 432     | 511     | NA      | NA                      | NA                      |
| <b>Preventive Housing Subsidy</b>           |         |         |         |         |         |                         |                         |
| Opened Cases                                | 595     | 978     | 1,059   | 1,298   | NA      | NA                      | NA                      |
| Closed Cases                                | 510     | 678     | 919     | 1,169   | NA      | NA                      | NA                      |
| Active Cases                                | 685     | 899     | 1,078   | 1,254   | NA      | NA                      | NA                      |
| Cumulative Cases Opened for the Fiscal Year | 595     | 978     | 1,059   | 1,298   | NA      | NA                      | NA                      |
| <b>Combined Housing Subsidy</b>             |         |         |         |         |         |                         |                         |
| Opened Cases                                | 861     | 1,446   | 1,491   | 1,809   | NA      | NA                      | NA                      |
| Closed Cases                                | 812     | 1,066   | 1,328   | 1,712   | NA      | NA                      | NA                      |
| Active Cases                                | 945     | 1,194   | 1,431   | 1,605   | NA      | NA                      | NA                      |
| Cumulative Cases Opened for the Fiscal Year | 861     | 1,446   | 1,491   | 1,809   | NA      | NA                      | NA                      |
| <b>Homemaking</b>                           |         |         |         |         |         |                         |                         |
| Opened Cases                                | 343     | 353     | 436     | 284     | 249     | -12.3%                  | -27.4%                  |
| Closed Cases                                | 184     | 125     | 170     | 147     | 242     | 64.6%                   | 31.5%                   |
| Active Cases                                | 936     | 939     | 1,126   | 1,148   | 1,027   | -10.5%                  | 9.7%                    |
| Cumulative Cases Opened for the Fiscal Year | 343     | 353     | 436     | 284     | 249     | -12.3%                  | -27.4%                  |
| <b>TASA--Long Term Cases</b>                |         |         |         |         |         |                         |                         |
| Opened Cases                                | 1,163   | 1,109   | 1,033   | 849     | 765     | -9.9%                   | -34.2%                  |
| Closed Cases                                | 1,286   | 1,245   | 1,140   | 898     | 1,050   | 16.9%                   | -18.4%                  |
| Active Cases                                | 1,533   | 1,236   | 1,098   | 994     | 856     | -13.9%                  | -44.2%                  |
| Average Caseload                            | 33.7    | 32.5    | 30.6    | 31.0    | 27.6    | -10.9%                  | -18.1%                  |
| Cumulative Cases Opened for the Fiscal Year | 1,286   | 1,245   | 1,140   | 898     | 765     | -14.8%                  | -40.5%                  |

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| <b>CHILD CARE<sup>3</sup></b>  |         |         |         |         |         |                         |                         |
| Total Enrollment in Subsidized Child Care (Low-Income Working/Other and TANF)                  | NA      | NA      | 106,008 | 102,292 | 104,275 | 1.9%                    | NA                      |
| <i>Total Group Child Care</i>  | NA      | NA      | 43,931  | 42,054  | 43,299  | 3.0%                    | NA                      |
| Group Child Care Enrollment Low-Income Working/Other   | NA      | NA      | 33,635  | 31,530  | 31,166  | -1.2%                   | NA                      |
| Group Child Care Enrollment TANF   | NA      | NA      | 10,296  | 10,524  | 12,133  | 15.3%                   | NA                      |
| <i>Total Family Child Care Enrollment</i>  | NA      | NA      | 19,355  | 20,352  | 22,411  | 10.1%                   | NA                      |
| Family Child Care Enrollment Low-Income Working/Other  | NA      | NA      | 12,443  | 12,738  | 13,116  | 3.0%                    | NA                      |
| Family Child Care Enrollment TANF  | NA      | NA      | 6,913   | 7,614   | 9,295   | 22.1%                   | NA                      |
| <i>Total Informal Care Enrollment</i>  | NA      | NA      | 42,721  | 39,886  | 38,566  | -3.3%                   | NA                      |
| Informal Child Care Enrollment Low-Income Working/Other  | NA      | NA      | 7,748   | 7,593   | 7,473   | -1.6%                   | NA                      |
| Informal Child Care Enrollment TANF  | NA      | NA      | 34,973  | 32,293  | 31,092  | -3.7%                   | NA                      |
| Total Number of Children Using Vouchers for Child Care   | NA      | NA      | 73,251  | 70,913  | 71,499  | 0.8%                    | NA                      |
| Total Number of Children Enrolled in Contracted Child Care (Low Income Working/Other and TANF) | NA      | NA      | 32,757  | 31,379  | 32,743  | 4.3%                    | NA                      |
| <b>HEAD START</b>  |         |         |         |         |         |                         |                         |
| Total Enrollment   | 18,846  | 19,543  | 18,816  | 18,155  | 18,561  | 2.2%                    | -1.5%                   |
| Regular Enrollment   | 16,513  | 15,724  | 14,899  | 14,729  | 14,977  | 1.7%                    | -9.3%                   |
| Collaborative Enrollment   | 2,333   | 2,465   | 2,232   | 1,821   | 1,961   | 7.7%                    | -15.9%                  |
| Community Based CC Partner   | NA      | 1,626   | 1,684   | 1,604   | 1,622   | 1.1%                    | NA                      |

**NOTES:**

<sup>1</sup>Beginning March 2009, foster care census data is drawn from contract agency payment data which allows for a more detailed breakdown of Foster Boarding Homes.

<sup>2</sup>The Public Assistance figures include Transitional Child Care, which are the 12-months of child care after a Public Assistance case closes.

<sup>3</sup>The reporting of Child Care has changed to show each Child Care type by enrollment population. Prior to FY 2007, integration of HRA public assistance child care and ACS subsidized child care into a single system did not exist. FY 2005 and FY 2006 data do not include TANF.