

ACS JUNE 2000 UPDATE

	% Change YTD 00 vs 99	FY YTD 2000	FY YTD 1999	Jun-00	May-00	Apr-00	Mar-00	Feb-00	Jan-00	Dec-99	Nov-99	Oct-99	Sep-99	Aug-99	Jul-99	Jun-99	% Change Latest Month 2000 vs 99
Protective Services																	
Number of Abuse/Neglect Reports	-2.1%	53,540	54,673	4,871	5,660	4,269	5,609	4,568	4,809	4,532	4,667	4,616	3,550	3,130	3,259	4,970	-2.0%
Number of Children in the Reports	-2.1%	81,673	83,447	7,534	8,151	6,535	8,117	6,859	7,193	6,747	6,739	6,895	5,942	5,379	5,582	7,557	-0.3%
Percent of High Risk Reports	7.0%	36.7%	34.3%	41.8%	35.4%	38.5%	31.7%	35.9%	34.5%	33.0%	30.0%	34.0%	40.9%	43.5%	40.9%	34.0%	22.9%
Investigative CWs Assigned (PD + TRN)*	11.3%	879	790	837	830	854	842	852	870	883	924	898	933	923	904	865	-3.2%
Pending Rate	-14.2%	6.2	7.2	6.7	7.6	5.6	7.2	5.9	6.3	6.2	6.2	6.0	5.2	5.9	5.6	7.8	-14.1%
Average Caseload (P/D + SUP I) Combined	-4.6%	12.1	12.7	13.3	13.7	12.6	12.8	12.5	12.4	11.9	12.1	11.4	10.6	10.4	11.2	12.8	3.7%
Average Caseload (P/D CWs)	-8.0%	12.8	13.9	14.1	14.5	13.3	13.5	13.2	13.2	12.6	12.8	11.5	11.7	11.1	12.0	14.0	0.8%
Workers with over 30 cases	-38.7%	4	7	8	8	5	3	2	4	3	3	4	5	1	4	10	-20.0%
24-Hr Response Rate (Internal)	0.7%	97.8%	97.2%	95.9%	97.1%	98.3%	98.1%	98.5%	98.5%	97.5%	98.4%	98.6%	98.2%	98.0%	96.7%	97.5%	-1.6%
Office of Confidential Investigations (OCI)																	
Total Number of Reports	-0.6%	1,900	1,912	175	180	147	181	177	116	131	189	186	148	135	135	194	-9.8%
Kinship Foster Care	31.4%	452	344	36	45	29	44	42	29	35	51	37	40	25	39	38	-5.3%
Non-Kinship Foster Care	-11.7%	1,185	1,342	111	110	101	107	111	81	86	121	121	87	78	71	136	-18.4%
Day Care	16.4%	263	226	28	25	17	30	24	6	10	17	28	21	32	25	20	40.0%
24-Hour Response Rate (Internal)	1.3%	98.7%	97.4%	100.0%	100.0%	100.0%	100.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	2.0%
48-Hour Home Visit Rate (Internal)	0.9%	98.6%	97.8%	100.0%	100.0%	100.0%	99.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	2.0%
Investigative Caseworkers Available	14.8%	24.8	21.6	25.4	24.5	26.0	26.4	27.2	32.7	32.9	29.4	22.9	18.7	11.7	20.3	23.0	10.5%
Pending Rate	-9.4%	6.8	7.5	6.9	7.4	5.7	6.9	6.5	3.5	3.9	6.4	8.1	8.1	11.5	6.6	8.4	-18.0%

Note: *The number for Investigative CWs Assigned (PD+TRN) for the month of October has been revised.

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FOSTER CARE SERVICES	% Change YTD 00 vs 99	FY YTD 2000	FY YTD 1999	Jun-00	May-00	Apr-00	Mar-00	Feb-00	Jan-00	Dec-99	Nov-99	Oct-99	Sep-99	Aug-99	Jul-99	Jun-99	% Change Latest Month 2000 vs 99
IN CARE CENSUS*																	
Contract Total	-5.1%	29,530	31,105	28,482	29,172	29,315	29,275	29,414	29,366	29,487	29,856	29,877	29,885	29,940	30,289	30,618	-7.0%
Congregate	-0.3%	4,272	4,285	4,111	4,252	4,326	4,283	4,312	4,194	4,176	4,326	4,320	4,315	4,322	4,331	4,319	-4.8%
Family Foster Care (FBH)	-6.9%	19,614	21,063	18,857	19,314	19,437	19,423	19,491	19,556	19,647	19,966	19,863	19,835	19,806	20,168	20,433	-7.7%
Kinship	-2.0%	5,644	5,757	5,514	5,606	5,552	5,569	5,611	5,616	5,664	5,564	5,694	5,735	5,812	5,790	5,866	-6.0%
Direct Total	-34.2%	4,824	7,336	3,988	4,254	4,356	4,474	4,653	4,733	4,796	4,932	5,124	5,333	5,479	5,768	6,040	-34.0%
Congregate	-8.0%	229	249	234	226	224	227	210	229	223	226	221	244	244	239	242	-3.3%
Family Foster Care (FBH)**	-32.4%	885	1,309	797	807	824	856	880	864	854	863	898	959	991	1,029	1,042	-23.5%
Kinship**	-35.8%	3,710	5,778	2,957	3,221	3,308	3,391	3,563	3,640	3,719	3,843	4,005	4,130	4,244	4,500	4,756	-37.8%
Grand Total*	-10.6%	34,354	38,441	32,470	33,426	33,671	33,749	34,067	34,099	34,283	34,788	35,001	35,218	35,419	36,057	36,658	-11.4%
Congregate	-0.7%	4,501	4,534	4,345	4,478	4,550	4,510	4,522	4,423	4,399	4,552	4,541	4,559	4,566	4,570	4,561	-4.7%
Family Foster Care (FBH)	-8.4%	20,499	22,372	19,654	20,121	20,261	20,279	20,371	20,420	20,501	20,829	20,761	20,794	20,797	21,197	21,475	-8.5%
Kinship	-18.9%	9,354	11,535	8,471	8,827	8,860	8,960	9,174	9,256	9,383	9,407	9,699	9,865	10,056	10,290	10,622	-20.3%

**Note: Data for Direct Kinship for June & July '99 are interpolated due to programming error.

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FOSTER CARE SERVICES	% Change YTD 00 vs 99	FY YTD 2000	FY YTD 1999	Jun-00	May-00	Apr-00	Mar-00	Feb-00	Jan-00	Dec-99	Nov-99	Oct-99	Sep-99	Aug-99	Jul-99	Jun-99	% Change Latest Month 2000 vs 99
Children in Court Cases Filed for Foster Care Placement																	
Total Children in Legal Actions*	-2.2%	12,700	12,991	1,336	1,133	1,005	1,115	1,062	1,072	1,069	949	1,096	994	923	946	1,003	33.2%
Voluntary 358A Petitions	-3.4%	1,244	1,288	122	90	99	107	93	102	93	103	97	125	122	91	123	-0.8%
Article 10 Petitions	-2.1%	11,456	11,703	1,214	1,043	906	1,008	969	970	976	846	999	869	801	855	880	38.0%
Admissions (Placement Support System)																	
Total	-10.0%	9,583	10,646	692	849	669	797	769	690	773	816	877	1,012	784	855	821	-15.7%
Congregate	-13.5%	2,209	2,553	156	172	136	155	187	157	145	206	160	309	211	215	203	-23.2%
Family Foster Care (FBH)	-6.6%	5,506	5,892	364	541	413	499	382	412	479	452	533	534	413	484	429	-15.2%
Kinship	-15.1%	1,868	2,201	172	136	120	143	200	121	149	158	184	169	160	156	189	-9.0%
Discharges																	
Total	1.6%	13,771	13,551	1,648	1,094	747	1,115	801	874	1,278	1,029	1,094	1,213	1,422	1,456	1,569	5.0%
Adoption	-17.2%	3,148	3,800	718	339	212	238	177	203	214	179	232	249	238	149	881	-18.5%
Other Discharges (Return Home, Independent Living, etc.)	8.9%	10,623	9,751	930	755	535	877	624	671	1,064	850	862	964	1,184	1,307	688	35.2%

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CASE MANAGEMENT	% Change YTD 00 vs 99	FY YTD 2000	FY YTD 1999	Jun-00	May-00	Apr-00	Mar-00	Feb-00	Jan-00	Dec-99	Nov-99	Oct-99	Sep-99	Aug-99	Jul-99	Jun-99	% Change Latest Month 2000 vs 99
Contract Agency Case Management																	
Foster Care Cases	0.0%	12,859	12,857	12,637	12,741	12,826	12,879	12,788	12,716	12,807	12,866	12,974	12,980	13,005	13,085	13,030	-3.0%
Number of Children	-2.6%	24,042	24,690	23,253	23,462	23,588	23,854	23,939	23,770	24,060	24,146	24,421	24,523	24,640	24,853	24,909	-6.6%
Workers Assigned	3.5%	201	194	202	205	211	214	212	192	194	194	190	200	204	194	197	2.5%
Average Caseload	-3.3%	64	66	62.6	62.2	60.8	60.2	60.3	66.2	66.0	66.3	68.3	64.9	63.8	67.4	66.1	-5.4%
Preventive Cases	-2.8%	7,787	8,009	7,491	7,624	7,722	7,868	7,887	7,836	7,715	7,723	7,749	7,864	7,955	8,013	8,116	-7.7%
Number of Children	-2.3%	16,366	16,745	15,782	15,932	16,031	16,604	16,590	16,328	16,278	16,350	16,374	16,529	16,773	16,826	16,927	-6.8%
Workers Assigned	-5.3%	45	47	43.0	42.0	46.0	46.0	47.0	44.0	42.0	42.0	43.0	45.0	48.0	47.0	47.0	-8.5%
Average Caseload	2.7%	175	170	174.2	181.5	167.9	171.0	167.8	178.1	183.7	183.9	180.2	174.8	165.7	170.5	172.7	0.9%
Adoption Case Management																	
Number of Cases	-5.3%	4,286	4,525	4,404	4,483	4,383	4,446	4,385	4,176	4,178	4,230	4,188	4,198	4,157	4,204	4,418	-0.3%
Number of Children	-0.6%	6,401	6,441	6,649	6,712	6,565	6,665	6,518	6,243	6,258	6,244	6,226	6,218	6,271	6,239	6,574	1.1%
Workers Assigned	10.1%	72	65	72	72	73	74	74	74	75	75	75	65	65	65	65	10.8%
Average Caseload	-13.8%	60	70	61.2	62.3	60.0	60.1	59.3	56.4	55.7	56.4	55.8	64.6	64.0	64.7	68.0	-10.0%
Direct Foster Care Services (DFCS)*																	
Foster Care Children (kinship and non-kinship)	-31.8%	4,449	6,524	3,961	4,112	4,178	4,241	4,285	4,417	4,498	4,558	4,653	4,714	4,808	4,961	4,753	-16.7%
Workers Assigned	-44.1%	229	410	202	201	210	220	220	227	229	229	236	238	254	285	321	-37.1%
Average Caseload	23.0%	19	16	19.6	20.5	19.9	19.3	19.5	19.5	19.6	19.9	19.7	19.8	18.9	17.4	14.8	32.4%
Direct Care Adoption																	
Foster Care Children	-22.2%	1,117	1,436	737	874	1,001	1,052	1,106	1,150	1,165	1,173	1,208	1,304	1,268	1,369	1,404	-47.5%
Workers Assigned	-9.4%	66	73	57	55	57	55	68	68	68	75	73	72	71	76	79	-27.8%
Average Caseload	-14.6%	17	20	12.9	15.9	17.6	19.1	16.3	16.9	17.1	15.6	16.5	18.1	17.9	18.0	17.8	-27.2%

Note: *Starting from December 1999, statistics for Direct Foster Care Services (DFCS) are derived from the WMS and CCRS reports.

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ADOPTION	% Change YTD 00 vs 99	FY YTD 2000	FY YTD 1999	Jun-00	May-00	Apr-00	Mar-00	Feb-00	Jan-00	Dec-99	Nov-99	Oct-99	Sep-99	Aug-99	Jul-99	Jun-99	% Change Latest Month 2000 vs 99
Total Children w/Adoption Goal	-5.0%	13,954	14,689	15,265	15,098	14,884	14,645	14,382	14,101	13,914	13,555	13,301	13,005	12,734	12,560	16,149	-5.5%
Direct	-22.4%	3,228	4,159	3,287	3,278	3,249	3,246	3,245	3,239	3,220	3,212	3,213	3,199	3,184	3,168	4,176	-21.3%
Contract	1.9%	10,725	10,530	11,978	11,820	11,635	11,399	11,137	10,862	10,694	10,343	10,088	9,806	9,550	9,392	11,973	0.0%
% Under 18 months--Direct	-3.3%	7.3%	7.6%	7.0%	7.0%	7.0%	8.0%	7.0%	8.0%	8.0%	7.0%	7.0%	7.0%	7.0%	8.0%	8.0%	-12.5%
% Under 18 months--Contract	1.5%	23.0%	22.7%	23.0%	23.0%	23.0%	23.0%	23.0%	23.0%	23.0%	23.0%	23.0%	23.0%	23.0%	23.0%	23.0%	0.0%
Children Freed and In Adoptive Placement*	-16.6%	6,264	7,513	7,258	7,078	6,863	6,684	6,436	6,242	6,121	5,967	5,854	5,680	5,555	5,431	8,820	-17.7%
Direct*	-18.9%	1,631	2,010	1,726	1,731	1,684	1,666	1,661	1,639	1,629	1,615	1,607	1,565	1,531	1,513	2,343	-26.3%
Contract*	-15.8%	4,634	5,503	5,532	5,347	5,179	5,018	4,775	4,603	4,492	4,352	4,247	4,115	4,024	3,918	6,477	-14.6%
% Under 12 months--Direct	-5.5%	10.0%	10.6%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	12.0%	-16.7%
% Under 12 months--Contract	-9.1%	19.9%	21.9%	20.0%	20.0%	20.0%	20.0%	20.0%	19.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	24.0%	-16.7%
Total Children Adopted*	-17%	3,148	3,800	718	339	212	238	177	203	214	179	232	249	238	149	881	-18.5%
Direct	-2%	970	991	254	105	62	72	45	54	79	71	67	76	51	34	227	11.9%
Contract	-22%	2,178	2,809	464	234	150	166	132	149	135	108	165	173	187	115	654	-29.1%
% Under 27 months--Direct	72%	21.3%	12.4%	23.0%	23.0%	27.4%	13.9%	16.0%	22.6%	27.8%	21.2%	18.2%	21.8%	29.4%	11.8%	18.9%	21.7%
% Under 27 months--Contract	26%	37.4%	29.8%	42.0%	42.0%	36.5%	36.4%	33.6%	35.1%	32.6%	43.5%	38.2%	35.8%	38.2%	34.8%	34.1%	23.2%

Note: * Number of the children in foster care who are in the free-for-adoption status. The number includes those placed in adoptive homes.

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PREVENTIVE SERVICES	% Change YTD 00 vs 99	FY YTD 2000	FY YTD 1999	Jun-00	May-00	Apr-00	Mar-00	Feb-00	Jan-00	Dec-99	Nov-99	Oct-99	Sep-99	Aug-99	Jul-99	Jun-99	% Change Latest Month 2000 vs 99
PURCHASED PREVENTIVE SERVICES																	
Total Cases*																	
Openings	-13%	8,153	9,351	627	610	593	824	687	682	670	638	770	658	709	685	842	-25.5%
Closings	3%	9,330	9,019	887	770	641	894	785	741	692	623	746	908	821	822	956	-7.2%
Number of Cases Active	-5%	9,173	9,704	8,546	8,797	8,963	9,025	9,170	9,270	9,325	9,151	9,314	9,301	9,551	9,668	9,899	-13.7%
Cumulative Cases for FY 2000	-5%	18,052	18,936	18,052	17,425	16,815	16,222	15,398	14,711	14,029	13,359	12,721	11,951	11,293	10,584	18,936	-4.7%
Total Children*																	
Total Opened	-13%	19,667	22,671	1,468	1,455	1,442	2,031	1,691	1,594	1,676	1,500	1,790	1,602	1,741	1,677	2,057	-28.6%
Total Active	-6%	23,462	24,931	22,064	22,718	22,993	23,156	23,433	23,640	23,885	23,211	23,718	23,745	24,388	24,595	25,127	-12.2%
Discharged from Foster Care	-11%	161	180	16	4	10	8	3	13	18	6	13	16	18	36	12	33.3%
Placed in Foster Care	-13%	947	1,089	65	58	78	61	98	94	84	61	81	82	80	105	90	-27.8%
General Abuse/Neglect Program																	
# Cases Opened	-11%	6,307	7,091	497	492	464	658	533	527	512	511	621	477	517	498	663	-25.0%
# Referred by ACS	3%	3,147	3,060	263	266	236	336	267	244	251	241	271	254	266	252	300	-12.3%
% Referred by ACS	16%	50.0%	43.2%	53%	54%	51%	51%	50%	46%	49%	47%	44%	53.0%	51.0%	51.0%	45.0%	17.8%
Utilization Rate	-1%	95.8%	97.1%	92%	95%	95%	95%	97%	98%	97%	95%	97%	95.0%	96.0%	97.0%	99.0%	-7.1%
Family Rehabilitation Program																	
# of Cases Opened	-22%	518	662	40	40	41	30	52	35	44	22	40	56	55	63	44	-9.1%
# of Cases Closed	18%	641	542	70	33	59	52	54	50	46	48	59	47	65	58	78	-10.3%
Total Active Cases	-1%	705	712	648	677	666	683	702	704	715	677	735	754	743	752	747	-13.3%
# Cumulative Cases FY 2000	-2%	1,260	1,281	1,260	1,220	1,180	1,139	1,109	1,057	1,022	978	956	916	860	805	1,281	-1.6%
Utilization Rate	9%	89.0%	81.8%	84%	87%	87%	88%	89%	90%	92%	86%	95%	92.0%	91.0%	87.0%	86.0%	-2.3%

Note: Total cases and children include those in the General Abuse/Neglect, PINS and Family Rehabilitation Programs.

Note: The entire data from July 98 to June 99 have been revised.

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PREVENTIVE SERVICES																	
ACS DIRECT PREVENTIVE SERVICES																	
Court Ordered Supervision																	
Opened Cases	-4.2%	3,867	4,038	309	352	312	368	313	263	267	287	310	364	445	277	332	-6.9%
Closed/Transferred Cases	-8.6%	3,582	3,919	306	279	296	323	343	225	250	314	277	347	361	261	332	-7.8%
Active Cases	7.5%	2,819	2,622	2,943	2,940	2,865	2,849	2,804	2,834	2,793	2,778	2,805	2,772	2,761	2,686	2,670	10.2%
Average Caseload (Caseworkers, all Boro)*	1.9%	13.9	13.7	14.6	14.2	13.3	13.3	13.5	13.7	13.8	14.3	14.1	13.8	14.8	13.9	14.0	4.0%
Average Caseload (CW&SUP, all Boro)**	4.1%	13.2	12.7	13.8	13.6	12.9	12.9	12.8	13.0	13.0	13.4	13.4	13.0	13.7	12.8	12.9	6.8%
Percent Cases with Two Home Visits	2.9%	91.0%	88.4%	93.0%	94.0%	93.0%	93.0%	93.0%	93.0%	92.0%	89.0%	90.0%	87.0%	90.0%	85.0%	89.0%	4.5%
Family Preservation Program																	
New Referrals (Families)	36.8%	1,313	960	133	127	105	139	117	137	87	96	113	81	97	81	79	68.4%
Referrals Accepted (Opened Cases)	8.7%	826	760	80	70	67	98	77	73	55	60	68	57	59	62	61	31.1%
% Referrals Accepted	-20.5%	62.9%	79.2%	60.2%	55.1%	63.8%	70.5%	65.8%	53.3%	63.2%	62.5%	60.2%	70.4%	60.8%	76.5%	77.2%	-22.1%
Closed Cases w/ Compl. Intervention	-6.8%	550	590	59	56	53	55	34	50	47	38	32	43	42	41	53	11.3%
Closed Cases w/ Incompl. Intervention	-11.8%	180	204	9	7	15	22	24	20	16	16	8	16	14	13	12	-25.0%
Active Families	11.9%	163	145	188	188	191	197	178	155	150	156	150	131	130	139	143	31.5%
Cumulative Cases for FY 2000	3.1%	969	940	969	889	819	752	654	577	504	449	389	321	264	205	940	3.1%
Number of Families Served during the Month***	7.6%	228	212	268	261	264	276	232	223	211	210	199	187	198	205	217	23.5%
Active Children	7.5%	492	458	596	543	606	613	504	483	454	446	450	387	392	428	470	26.8%
Caseworkers Available	7.6%	96	89	107	107	107	109	102	102	92	90	88	87	72	84	89	19.7%
Caseworkers Assigned	15.8%	117	101	131	130	129	125	120	121	115	115	111	105	94	102	102	28.4%
Average Caseload	-1.4%	2.3	2.4	2.4	2.3	2.4	2.5	2.3	2.2	2.3	2.3	2.2	2.2	2.6	2.3	2.3	4.5%
Foster Care Housing Subsidy																	
Opened Cases	54.9%	302	195	25	63	20	18	15	37	26	8	21	19	24	26	10	150.0%
Closed Cases	1.3%	237	234	31	33	16	19	13	17	13	18	15	20	21	21	35	-11.4%
Active Cases	1.9%	498	489	535	541	511	507	508	506	486	473	483	477	476	473	468	14.3%
Preventive Housing Subsidy																	
Opened Cases	14.8%	210	183	19	35	12	14	15	17	13	12	13	17	18	25	15	26.7%
Closed Cases	-10.3%	140	156	13	9	8	9	5	13	6	16	17	15	14	15	23	-43.5%
Active Cases	10.3%	411	373	454	448	422	418	413	403	399	392	396	400	398	394	384	18.2%

Note: * Formerly labeled as Average Caseload (All Boro).

** New indicator, number represents the average caseload of both caseworkers and supervisors in the COS Units.

*** New Indicator. This is the sum of families active at the end of last month and the number of families accepted for services this month.

ACS JUNE 2000 UPDATE

PREVENTIVE SERVICES	% Change YTD 00 vs 99	FY YTD 2000	FY YTD 1999	Jun-00	May-00	Apr-00	Mar-00	Feb-00	Jan-00	Dec-99	Nov-99	Oct-99	Sep-99	Aug-99	Jul-99	Jun-99	% Change Latest Month 2000 vs 99
Homemaking																	
Opened Cases	11.2%	485	436	42	41	31	49	22	45	43	56	36	33	42	45	32	31.3%
Closed Cases	-25.7%	168	226	23	4	15	19	4	19	12	12	13	16	10	21	18	27.8%
Active Cases	-1.3%	1,116	1,130	1,135	1,114	1,100	1,121	1,112	1,118	1,135	1,111	1,078	1,119	1,122	1,122	1,116	1.7%
TASA--Long Term Cases																	
Opened Cases	3.8%	1,147	1,105	69	100	90	85	98	92	99	90	113	79	118	114	87	-20.7%
Closed Cases	-26.1%	925	1,252	55	86	119	114	75	75	77	58	74	63	70	59	75	-26.7%
Active Cases	-1.5%	1,483	1,506	1,449	1,448	1,456	1,497	1,533	1,523	1,502	1,511	1,481	1,475	1,482	1,442	1,392	4.1%
Average Caseload	-1.8%	32	33	32	31	31	33	33	33	32	33	32	32	30	31	30	6.7%

ACS JUNE 2000 UPDATE

PREPLACEMENT SERVICES	% Change YTD 00 vs 99	FY YTD 2000	FY YTD 1999	Jun-00	May-00	Apr-00	Mar-00	Feb-00	Jan-00	Dec-99	Nov-99	Oct-99	Sep-99	Aug-99	Jul-99	Jun-99	% Change Latest Month 2000 vs 99
Total PPS Population	-12.6%	12,936	14,809	1,073	1,331	1,219	1,062	858	908	942	1,043	1,254	1,120	977	1,149	1,184	-9.4%
Number of Children Stayed Overnight	-5.8%	5,257	5,579	551	639	616	376	302	273	358	416	521	339	371	495	501	10.0%
Percent Children Stayed Overnight	9.6%	40.1%	36.6%	51.0%	48.0%	51.0%	35.0%	35.0%	30.0%	38.0%	40.0%	42.0%	30.0%	38.0%	43.0%	42.0%	21.4%
Percent Overnigheters that are Teens	16.0%	68.8%	59.3%	68.0%	77.0%	60.0%	75.0%	65.0%	74.0%	77.0%	78.0%	69.0%	81.0%	50.0%	52.0%	78.0%	-12.8%
Percent Overnigheters that are PINS	19.8%	23.8%	19.9%	24.9%	27.7%	18.3%	19.9%	28.8%	39.2%	19.3%	24.5%	19.0%	27.7%	14.6%	21.8%	37.9%	-34.4%

CHILD SUPPORT SERVICES	% Change YTD 00 vs 99	FY YTD 2000	FY YTD 1999	Jun-00	May-00	Apr-00	Mar-00	Feb-00	Jan-00	Dec-99	Nov-99	Oct-99	Sep-99	Aug-99	Jul-99	Jun-99	% Change Latest Month 2000 vs 99
Office of Child Support Enforcement (\$000's)*																	
TOTAL Child Support Collected	14.8%	403,647	351,697	43,267	33,497	34,449	37,532	29,522	30,486	33,791	27,721	37,026	31,518	29,771	35,067	31,667	36.6%
Public Assistance (AFDC)	1.9%	99,673	97,849	11,588	8,644	9,416	7,598	6,073	6,380	7,117	6,627	9,080	9,735	8,604	8,811	10,310	12.4%
Nonpublic Assistance (Non-PA)	19.7%	303,974	253,848	31,679	24,853	25,033	29,934	23,449	24,106	26,674	21,094	27,946	21,783	21,167	26,256	21,357	48.3%
TOTAL Child Support ordered by Court	4.2%	529,035	507,724	48,911	39,878	41,743	51,446	40,360	40,662	49,356	40,359	49,790	39,608	39,119	47,803	38,656	26.5%
Public Assistance (AFDC)**	-11.5%	101,024	114,215	7,314	5,652	7,172	9,342	7,540	7,835	10,203	7,986	10,726	8,531	8,735	9,988	8,448	-13.4%
Nonpublic Assistance (Non-PA)	8.8%	428,011	393,509	41,597	34,226	34,571	42,104	32,820	32,827	39,153	32,373	39,064	31,077	30,384	37,815	30,208	37.7%
TOTAL New Support Orders Obtained	1.0%	23,389	23,156	2,003	1,946	1,881	2,631	1,764	1,509	1,929	1,944	1,886	1,707	1,886	2,303	2,020	-0.8%
Public Assistance (AFDC)	-5.0%	11,164	11,746	958	941	867	1,225	930	654	940	952	737	933	932	1,095	961	-0.3%
Nonpublic Assistance (Non-PA)	7.1%	12,225	11,410	1,045	1,005	1,014	1,406	834	855	989	992	1,149	774	954	1,208	1,059	-1.3%

Note: The numbers now include activity for non- NYC children whose non-custodial parents reside in NYC.

The Non-PA category now contains both NYC and Non-NYC reports.

**NOTE: The numbers for Aug. '98, Sept. '98 and Oct. '98 are estimates due to accounting problem with the data.