

**ACS JUNE 01 UPDATE  
FY 2001**

Child Protection	(Most Recent 12 Months)												(Year To Date Comparison)			(Latest Month Comparison)	
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Current FYTD 2001	Prior FYTD 2000	FYTD Comparison 00 vs 01	Jun-00	% Change June 00 vs June 01
<b>Protective Services</b>																	
Number of Abuse/Neglect Reports	3,175	3,277	3,736	5,181	5,279	4,670	5,700	4,442	5,746	4,971	6,132	4,915	57,224	53,540	6.9%	4,871	0.9%
Number of Children in the Reports	5,485	5,579	6,159	7,886	7,755	6,998	8,555	6,692	8,628	7,665	9,195	7,715	88,312	81,673	8.1%	7,534	2.4%
Percent of High Risk Reports	40.4%	50.2%	45.6%	35.9%	45.9%	50.1%	49.5%	50.6%	51.4%	53.1%	51.1%	57.4%	48.4%	36.7%	32.1%	41.8%	37.3%
Investigative CWs Assigned (PD + TRN)	821	833	794	816	812	808	839	787	803	800	816	848	815	879	-7.3%	837	1.3%
Pending Rate	4.7	5.8	6.1	7.6	7.3	7.1	7.9	6.4	8.0	7.4	8.7	6.9	7.0	6.2	12.8%	6.7	3.0%
Average Caseload (P/D + SUP I) Combined	11.3	10.2	11.0	12.4	13.9	13.7	13.0	13.8	14.3	14.1	14.5	13.2	12.9	12.1	7.3%	13.3	-0.9%
Average Caseload (P/D CWs)	11.9	10.8	11.7	13.4	14.7	14.5	13.8	14.4	15.0	14.8	15.3	13.8	13.7	12.8	6.8%	14.1	-1.9%
Workers with over 30 cases	0	0	4	4	4	8	4	0	16	14	7	1	5	4	24.0%	8	-87.5%
24-Hr Response Rate (Internal)	98.6%	98.2%	98.7%	98.8%	98.2%	98.9%	98.7%	95.3%	94.6%	93.7%	96.2%	94.3%	97.0%	97.8%	-0.8%	95.9%	-1.7%
Indication Rates	39.3%	38.7%	37.8%	35.5%	33.9%	33.6%	31.4%	35.2%	31.5%	31.4%	31.1%	29.8%	34.1%	37.3%	-8.5%	35.6%	-16.3%
<b>Office of Confidential Investigations (OCI)</b>																	
Total Number of Reports	151	152	133	167	147	141	201	158	189	156	204	177	1,976	1,900	4.0%	175	1.1%
Kinship Foster Care	35	53	30	31	38	31	46	31	30	46	49	41	461	452	2.0%	36	13.9%
Non-Kinship Foster Care	90	73	79	113	93	77	125	106	133	95	126	110	1,220	1,185	3.0%	111	-0.9%
Day Care	26	26	24	23	16	33	30	21	26	15	29	26	295	263	12.2%	28	-7.1%
24-Hour Response Rate (Internal)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	98.7%	1.4%	100.0%	0.0%
48-Hour Home Visit Rate (Internal)	100.0%	99.0%	98.0%	98.0%	99.0%	99.0%	99.0%	99.0%	98.0%	100.0%	99.0%	99.0%	98.9%	98.6%	0.3%	100.0%	-1.0%
Indication Rates	28.2%	25.7%	23.8%	21.6%	27.0%	25.6%	27.1%	29.9%	22.0%	30.2%	18.3%	19.0%	24.9%	30.8%	-19.3%	26.6%	-28.6%
Investigative Caseworkers Available	22.3	20.0	20.8	21.2	19.8	19.3	21.0	23.0	20.5	19.0	18.0	21.3	20.5	24.8	-17.4%	25.4	-16.2%
Pending Rate	6.8	7.6	6.4	7.9	7.4	7.3	9.6	6.9	9.2	8.2	11.3	8.3	8.1	6.8	18.9%	6.9	20.8%

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FOSTER CARE SERVICES	(Most Recent 12 Months)												(Year To Date Comparison)			(Latest Month Comparison)	
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Current FY YTD 2001	Prior FYTD 2000	FY YTD Comparison 00 vs 01	Jun-00	% Change June 00 vs June 01
<b>IN CARE CENSUS</b>																	
<b>Contract Total</b>	28,345	28,094	27,673	27,623	27,348	27,050	27,200	27,016	26,826	26,785	26,469	26,490	<b>27,243</b>	<b>29,530</b>	-7.7%	28,482	-7.0%
Congregate	4,144	4,209	4,133	4,159	4,198	4,086	4,090	4,219	4,180	4,183	4,249	4,214	<b>4,172</b>	<b>4,272</b>	-2.3%	4,111	2.5%
Family Foster Care (FBH)	18,715	18,454	18,145	18,129	17,791	17,548	17,721	17,444	17,257	17,395	16,821	16,831	<b>17,688</b>	<b>19,614</b>	-9.8%	18,857	-10.7%
Kinship	5,486	5,431	5,395	5,335	5,359	5,416	5,389	5,353	5,389	5,207	5,399	5,445	<b>5,384</b>	<b>5,644</b>	-4.6%	5,514	-1.3%
<b>Direct Total</b>	3,964	3,907	3,842	3,764	3,682	3,594	3,551	3,673	3,465	3,381	3,337	3,215	<b>3,615</b>	<b>4,824</b>	-25.1%	3,988	-19.4%
Congregate	219	210	206	204	207	199	190	202	195	189	171	192	<b>199</b>	<b>229</b>	-13.2%	234	-17.9%
Family Foster Care (FBH)	789	783	756	736	717	704	702	704	675	660	664	652	<b>712</b>	<b>885</b>	-19.6%	797	-18.2%
Kinship	2,956	2,914	2,880	2,824	2,758	2,691	2,659	2,767	2,595	2,532	2,502	2,371	<b>2,704</b>	<b>3,710</b>	-27.1%	2,957	-19.8%
<b>Grand Total</b>	32,309	32,001	31,515	31,387	31,030	30,644	30,751	30,689	30,291	30,166	29,806	29,705	<b>30,858</b>	<b>34,354</b>	-10.2%	32,470	-8.5%
Congregate	4,363	4,419	4,339	4,363	4,405	4,285	4,280	4,421	4,375	4,372	4,420	4,406	<b>4,371</b>	<b>4,501</b>	-2.9%	4,345	1.4%
Family Foster Care (FBH)	19,504	19,237	18,901	18,865	18,508	18,252	18,423	18,148	17,932	18,055	17,485	17,483	<b>18,399</b>	<b>20,499</b>	-10.2%	19,654	-11.0%
Kinship	8,442	8,345	8,275	8,159	8,117	8,107	8,048	8,120	7,984	7,739	7,901	7,816	<b>8,088</b>	<b>9,354</b>	-13.5%	8,471	-7.7%

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FOSTER CARE SERVICES	(Most Recent 12 Months)												(Year To Date Comparison)			(Latest Month Comparison)	
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Current FYTD 2001	Prior FYTD 2000	FY YTD Comparison 00 vs 01	Jun-00	% Change June 00 vs June 01
<b>Children in Court Cases Filed for Foster Care Placement</b>																	
Total Children in Legal Actions*	846	997	855	994	1,096	925	1,052	994	1,035	884	1,012	1,087	11,777	12,700	-7.3%	1,336	-18.6%
Voluntary 358A Petitions	79	150	135	107	134	77	109	107	158	100	102	137	1,395	1,244	12.1%	122	12.3%
Article 10 Petitions*	767	847	720	887	962	848	943	887	877	784	910	950	10,382	11,456	-9.4%	1,214	-21.7%
<b>Admissions (Placement Support System)</b>																	
Total	656	869	712	868	699	633	831	678	698	651	779	655	8,729	9,583	-8.9%	692	-5.3%
Congregate	179	242	197	212	164	159	170	154	182	172	185	164	2,180	2,209	-1.3%	156	5.1%
Family Foster Care (FBH)	345	453	385	459	379	342	473	361	382	318	417	329	4,643	5,506	-15.7%	364	-9.6%
Kinship	132	174	130	197	156	132	188	163	134	161	177	162	1,906	1,868	2.0%	172	-5.8%
<b>Discharges</b>																	
Total	817	1,177	1,198	996	1,056	1,019	724	740	1,096	776	1,139	756	11,494	13,771	-16.5%	1,648	-54.1%
Adoption	62	239	186	134	299	212	166	176	247	225	319	450	2,715	3,148	-13.8%	718	-37.3%
Other Discharges (Return Home, Ind. Living,etc.)	755	938	1,012	862	757	807	558	564	849	551	820	306	8,779	10,623	-17.4%	930	-67.1%

NOTE: \* Art 10 Petitions #s are est'd for Dec 00 - Apr 01

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CASE MANAGEMENT	(Most Recent 12 Months)												(Year To Date Comparison)			(Latest Month Comparison)	
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Current FYTD 2001	Prior FYTD 2000	FY YTD Comparison 00 vs 01	Jun-00	% Change June 00 vs June 01
<b>Contract Agency Case Management</b>																	
Foster Care Cases	12,478	12,404	12,403	12,214	12,157	12,110	11,784	11,807	11,662	11,631	11,629	11,677	11,996	12,859	-6.7%	12,637	-7.6%
Number of Children	22,966	22,872	22,777	22,377	22,277	22,101	21,337	21,384	21,068	20,902	20,766	20,860	21,807	24,042	-9.3%	23,253	-10.3%
Workers Assigned	201	211	200	203	206	201	198	199	193	192	211	205	202	201	0.3%	202	1.5%
Average Caseload	62.1	58.8	62.0	60.2	59.0	60.2	59.5	59.3	60.4	60.6	55.1	57.0	59.5	64.1	-7.1%	62.6	-8.9%
Preventive Cases	7,176	7,104	7,124	7,129	7,066	6,960	7,421	7,437	7,480	7,805	8,058	8,298	7,422	7,787	-4.7%	7,491	10.8%
Number of Children	15,121	15,086	15,086	14,949	14,759	14,585	15,463	15,424	15,485	16,172	16,702	17,337	15,514	16,366	-5.2%	15,782	9.9%
Workers Assigned	40.0	43.0	43.0	42.0	42.0	41.0	40.0	42.0	43.0	44.0	47.0	45.0	42.7	44.6	-4.3%	43.0	4.7%
Average Caseload	179.4	165.2	165.7	169.7	168.2	169.8	185.5	177.1	174.0	177.4	171.4	184.4	174.0	174.9	-0.5%	174.2	5.8%
<b>Adoption Case Management</b>																	
Number of Cases	4,323	4,347	4,386	4,384	4,409	4,357	4,336	4,348	4,401	4,488	4,472	4,298	4,379	4,286	2.2%	4,404	-2.4%
Number of Children	6,648	6,691	6,652	6,779	6,746	6,728	6,678	6,707	6,709	6,873	6,796	6,673	6,723	6,401	5.0%	6,649	0.4%
Workers Assigned	73	73	73	73	73	73	70	70	68	68	68	68	71	72	-1.0%	72	-5.6%
Average Caseload	59.2	59.5	60.1	60.1	60.4	59.7	61.9	62.1	64.7	66.0	65.8	63.2	61.9	60.0	3.1%	61.2	3.3%
<b>Direct Foster Care Services (DFCS)*</b>																	
Foster Care Children (kinship and non-kinship)	3,808	3,709	3,618	3,501	3,482	3,401	3,337	3,401	3,165	3,074	2,958	2,865	3,360	4,449	-24.5%	3,961	-27.7%
Workers Assigned	204	201	188	188	179	176	176	173	166	163	161	160	178	229	-22.4%	202	-20.8%
Average Caseload	18.7	18.5	19.2	18.6	19.5	19.3	19.0	19.7	19.1	18.9	18.4	17.9	18.9	19.5	-3.0%	19.6	-8.7%
<b>Direct Care Adoption</b>																	
Foster Care Children	772	779	856	842	819	815	805	817	794	759	745	691	791	1,117	-29.2%	737	-6.2%
Workers Assigned	57	56	52	55	48	52	47	45	43	42	40	42	48	66	-27.2%	57	-26.3%
Average Caseload	13.5	13.9	16.5	15.3	17.1	15.7	17.1	18.2	18.5	18.1	18.6	16.5	16.6	16.8	-1.6%	12.9	27.2%

Note: \*Starting from December 1999, statistics for Direct Foster Care Services (DFCS) are derived from the WMS and CCRS reports.

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ADOPTION	(Most Recent 12 Months)												(Year To Date Comparison)			(Latest Month Comparison)	
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Current FYTD 2001	Prior FYTD 2000	FY YTD Comparison 00 vs 01	Jun-00	% Change June 00 vs June 01
Total Children w/Adoption Goal	12,301	12,421	12,554	12,797	12,936	13,070	13,230	13,445	13,670	13,786	13,887	13,966	13,172	13,954	-5.6%	15,265	-8.5%
Direct	2,324	2,322	2,327	2,348	2,340	2,339	2,338	2,352	2,357	2,356	2,359	2,347	2,342	3,228	-27.4%	3,287	-28.6%
Contract	9,977	10,099	10,227	10,449	10,596	10,731	10,892	11,093	11,313	11,430	11,528	11,619	10,830	10,725	1.0%	11,978	-3.0%
% Under 18 months--Direct	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.3%	-4.5%	7.0%	0.0%
% Under 18 months--Contract	22.0%	22.0%	22.0%	22.0%	22.0%	22.0%	22.0%	22.0%	22.0%	22.0%	22.0%	23.0%	22.1%	23.0%	-4.0%	23.0%	0.0%
Children Freed*	4,412	4,327	4,319	4,338	4,233	4,236	4,263	4,264	4,264	4,206	4,062	3,908	4,236	4,961	-14.6%	7,258	-9.5%
Direct**	874	825	829	796	710	682	671	634	591	542	467	369	666	1,226	-45.7%	1,726	-52.4%
Contract**	3,538	3,502	3,490	3,542	3,523	3,554	3,592	3,630	3,673	3,664	3,595	3,539	3,570	3,736	-4.4%	5,532	0.0%
% Under 12 months--Direct	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	10.0%	-30.0%	10.0%	-30.0%
% Under 12 months--Contract	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%	16.0%	16.0%	16.0%	16.0%	15.3%	19.9%	-23.0%	20.0%	-20.0%
Total Children Adopted	62	239	186	134	299	212	166	176	247	225	319	450	2,715	3,148	-13.8%	718	-37.3%
Direct	13	64	19	37	94	39	27	53	57	70	77	110	660	970	-32.0%	254	-56.7%
Contract	49	175	167	97	205	173	139	123	190	155	242	340	2,055	2,178	-5.6%	464	-26.7%
% Under 27 months--Direct	39.0%	19.0%	11.0%	19.0%	12.0%	21.0%	23.0%	34.0%	19.0%	21.0%	30.0%	20.0%	22.3%	21.3%	4.6%	23.0%	-13.0%
% Under 27 months--Contract	56.0%	36.0%	49.0%	28.0%	49.0%	40.0%	43.0%	50.0%	43.0%	53.0%	44.0%	46.0%	44.8%	37.4%	19.7%	42.0%	9.5%

Note: \*\* Number of children in foster care who are freed. The number includes those placed in adoptive placement and also those freed and not in adoptive homes.

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PREVENTIVE SERVICES	(Most Recent 12 Months)												(Year To Date Comparison)			(Latest Month Comparison)	
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Current FYTD 2001	Prior FYTD 2000	FY YTD Comparison 00 vs 01	Jun-00	% Change June 00 vs June 01
<b>PURCHASED PREVENTIVE SERVICES</b>																	
<b>Total Cases</b>																	
Openings	682	632	561	652	932	842	1,121	1,030	1,038	1,107	1,142	1,034	10,773	8,207	31.3%	624	65.7%
Closings	801	649	697	611	773	759	976	780	879	869	945	943	9,682	9,330	3.8%	887	6.3%
Number of Cases Active	8,363	8,315	8,232	8,106	9,144	9,198	9,503	9,751	9,885	10,171	10,372	10,475	<b>9,293</b>	<b>9,173</b>	1.3%	8,546	22.6%
Cumulative Cases for FY 2001	9,228	9,860	10,421	11,073	12,005	12,847	13,968	14,998	16,036	17,143	18,285	19,319	19,319	18,106	6.7%	18,106	6.7%
Pending Cases	314	253	331	244	413	418	484	376	492	447	494	509	4,775	3,789	26.0%	341	49.3%
<b>Total Children</b>																	
Total Opened	1,662	1,507	1,362	1,583	2,243	2,077	2,697	2,517	2,607	2,731	2,889	2,507	26,382	19,667	34.1%	1,468	70.8%
Total Active	21,519	21,425	21,308	20,927	23,471	23,553	24,220	24,874	25,290	25,994	26,775	26,898	<b>23,855</b>	<b>23,462</b>	1.7%	22,064	21.9%
Discharged from Foster Care	17	9	18	10	17	11	13	7	9	6	6	2	125	161	-22.4%	16	-87.5%
Placed in Foster Care	45	75	78	90	53	67	136	45	99	103	111	92	994	947	5.0%	65	41.5%
<b>General Preventive</b>																	
# Cases Opened	551	488	451	518	651	574	719	753	715	724	707	649	7,500	6,305	19.0%	494	31.4%
# Referred by ACS	348	246	222	238	289	286	372	369	362	367	394	361	3,854	3,147	22.5%	263	37.3%
% Referred by ACS	63.0%	50.0%	49.0%	46.0%	44.0%	50.0%	52.0%	49.0%	51.0%	51.0%	56.0%	56.0%	<b>51.4%</b>	<b>50.0%</b>	2.8%	53%	5.7%
Utilization Rate	94.0%	95.0%	93.0%	91.0%	84.0%	84.0%	86.0%	86.0%	87.0%	87.0%	89.0%	89.0%	<b>88.8%</b>	<b>95.8%</b>	-7.3%	92%	-3.3%
Pending Cases	250	211	257	197	382	380	446	335	445	407	436	452	4,198	3,060	37.2%	282	60.3%
<b>Family Rehabilitation Program - (FRP)</b>																	
# of Cases Opened	38	35	31	34	66	48	68	73	66	64	68	69	660	518	27.4%	40	72.5%
# of Cases Closed	37	48	60	45	39	42	47	42	44	45	44	50	543	641	-15.3%	70	-28.6%
Total Active Cases	649	637	556	550	625	638	675	715	742	762	786	808	<b>679</b>	<b>705</b>	-3.7%	648	24.7%
# Cumulative Cases FY 2001	686	721	752	786	852	900	968	1,041	1,107	1,171	1,239	1,308	1,308	1,265	3.4%	1,265	3.4%
Utilization Rate	88.0%	86.0%	83.0%	81.0%	84.0%	78.0%	76.0%	69.0%	69.0%	69.0%	73.0%	74.0%	<b>77.5%</b>	<b>89.0%</b>	-12.9%	84%	-11.9%
Pending Cases	15	14	32	26	28	25	37	34	35	35	48	40	369	332	11.1%	26	53.8%

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<b>ACS DIRECT PREVENTIVE SERVICES</b>																	
Opened Cases	413	520	371	548	342	338	357	314	467	391	401	375	4,837	4,246	13.9%	337	11.3%
Closed Cases	354	461	397	566	308	275	594	94	469	425	415	409	4,767	4,067	17.2%	334	22.5%
Active Cases	3,504	3,563	3,537	3,519	3,553	3,616	3,379	3,599	3,597	3,563	3,549	3,515	<b>3,541</b>	<b>3,370</b>	5.1%	3,445	2.0%
Cumulative Cases	3,858	4,378	4,749	5,297	5,639	5,977	6,334	6,648	7,115	7,506	7,907	8,282	8,282	7,512	10.3%	7,512	10.3%
Children Placed	20	41	32	35	27	30	31	29	38	42	27	22	374	351	6.6%	19	15.8%
<b>Court Ordered Supervision</b>																	
Opened Cases	366	485	344	517	315	308	315	285	413	339	346	338	4,371	3,867	13.0%	309	9.4%
Closed/Transferred Cases	314	407	401	392	275	276	357	283	405	363	393	356	4,222	3,582	17.9%	306	16.3%
Active Cases	2,995	3,091	3,037	3,160	3,204	3,236	3,194	3,196	3,204	3,165	3,115	3,156	<b>3,146</b>	<b>2,819</b>	11.6%	2,943	7.2%
Average Caseload (Caseworkers, all Boro)	14.7	14.8	15.1	15.4	15.8	15.5	14.4	16.0	15.8	15.7	15.4	15.6	<b>15.3</b>	<b>13.9</b>	10.1%	14.6	7.2%
Average Caseload (CW&SUP, all Boro)**	13.9	14.0	14.2	14.6	14.9	14.7	13.7	14.9	14.9	14.8	14.5	14.7	<b>14.5</b>	<b>13.2</b>	9.9%	13.8	7.1%
Percent Cases with Two Home Visits	92.0%	91.0%	89.0%	92.0%	91.0%	93.0%	93.0%	92.0%	93.0%	84.0%	90.0%	89.0%	<b>90.8%</b>	<b>91.0%</b>	-0.3%	93.0%	-4.3%
<b>Family Preservation Program</b>																	
New Referrals (Families)	75	91	79	119	110	94	137	89	119	113	134	136	1,296	1,313	-1.3%	133	2.3%
Referrals Accepted (Opened Cases)	50	63	65	90	73	62	77	67	80	87	84	84	882	826	6.8%	80	5.0%
% Referrals Accepted	66.7%	69.2%	82.3%	75.6%	66.4%	66.0%	56.2%	75.3%	67.2%	77.0%	62.7%	61.8%	68.1%	62.9%	8.2%	60.2%	2.7%
Closed Cases w/ Compl. Intervention	63	65	28	60	54	68	56	55	71	65	51	64	700	550	27.3%	59	8.5%
Closed Cases w/ Incompl. Intervention	23	10	7	9	15	14	13	10	19	15	8	11	154	180	-14.4%	9	22.2%
Active Families	173	146	170	197	198	166	182	181	171	180	190	185	<b>178</b>	<b>163</b>	9.5%	188	-1.6%
Cumulative Cases for FY 2001	238	301	366	456	529	591	668	735	815	902	986	1,070	1,070	969	10.4%	969	10.4%
Number of Families Served during the Month***	238	236	211	260	270	260	243	249	261	258	264	274	<b>252</b>	<b>228</b>	10.6%	268	2.2%
Active Children	571	511	578	636	644	514	577	572	506	531	585	565	<b>566</b>	<b>492</b>	15.0%	596	-5.2%
Caseworkers Available	96	96	107	114	115	103	115	111	101	110	119	106	<b>108</b>	<b>96</b>	12.8%	107	-0.5%
Caseworkers Assigned	135	131	131	131	128	130	132	133	121	134	139	141	<b>132</b>	<b>117</b>	13.4%	131	7.6%
Average Caseload	2.7	2.3	1.9	2.3	2.3	2.4	2.2	2.2	2.6	2.4	2.1	2.5	<b>2.3</b>	<b>2.3</b>	-0.8%	2.4	2.0%
<b>Foster Care Housing Subsidy</b>																	
Opened Cases	17	36	38	35	31	28	19	18	27	15	42	21	327	302	8.3%	25	-16.0%
Closed Cases	24	18	25	13	17	12	21	24	15	22	19	20	230	237	-3.0%	31	-35.5%
Active Cases	548	566	579	601	615	631	629	623	635	628	651	652	<b>613</b>	<b>498</b>	23.1%	535	21.9%
Cumulative Cases	552	588	626	661	692	720	739	757	784	799	841	862	862	770	11.9%	770	11.9%

\*\* New indicator number represents the average caseload of both caseworkers and supervisors in the COS Units.

\*\*\* New Indicator. This is the sum of families active at the end of last month and the number of families accepted for services this month.

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	(Most Recent 12 Months)												(Year To Date Comparison)			(Latest Month Comparison)		
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Current FYTD 2001	Prior FYTD 2000	FY YTD Comparison 00 vs 01	Jun-00	% Change June 00 vs June 01	
<b>PREVENTIVE SERVICES</b>																		
<b>Preventive Housing Subsidy</b>																		
Opened Cases	20	38	26	18	31	19	24	18	15	31	39	23	302	210	43.8%	19	21.1%	
Closed Cases	13	17	15	10	10	11	11	17	18	20	11	18	171	140	22.1%	13	38.5%	
Active Cases	468	489	500	508	529	537	550	551	548	559	587	592	535	411	30.0%	454	30.4%	
Cumulative Cases	474	512	538	556	587	606	630	648	663	694	733	756	756	594	27.3%	594	27.3%	
<b>Combined Housing Subsidy</b>																		
Opened Cases	37	74	64	53	62	47	43	36	42	46	81	44	629	512	22.9%	44	0.0%	
Closed Cases	37	35	40	23	27	23	32	41	33	42	30	38	401	377	6.4%	44	-13.6%	
Active Cases	1,016	1,055	1,079	1,109	1,144	1,168	1,179	1,174	1,183	1,187	1,238	1,244	1,148	909	26.2%	989	25.8%	
Cumulative Cases	1,026	1,100	1,164	1,217	1,279	1,326	1,369	1,405	1,447	1,493	1,574	1,618	1,618	1,364	18.6%	1,364	18.6%	

	(Most Recent 12 Months)												(Year To Date Comparison)			(Latest Month Comparison)		
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Current FYTD 2001	Prior FYTD 2000	FY YTD Comparison 00 vs 01	Jun-00	% Change June 00 vs June 01	
<b>PREVENTIVE SERVICES</b>																		
<b>Homemaking</b>																		
Opened Cases	24	57	35	57	43	34	69	66	47	52	22	53	559	485	15.3%	42	26.2%	
Closed Cases	28	23	18	13	13	27	25	27	26	27	31	26	284	168	69.0%	23	13.0%	
Active Cases	1,092	1,153	1,165	1,182	1,173	1,162	1,172	1,170	1,169	1,149	1,138	1,122	1,154	1,116	3.4%	1,135	-1.1%	
Cumulative Cases	1,159	1,216	1,251	1,308	1,351	1,385	1,454	1,520	1,567	1,619	1,641	1,694	1,694	1,601	5.8%	1,601	5.8%	
<b>TASA--Long Term Cases</b>																		
Opened Cases	81	120	125	127	118	180	107	107	93	106	148	149	1,461	1,147	27.4%	69	115.9%	
Closed Cases	84	66	87	78	83	28	102	100	114	107	149	98	1,096	925	18.5%	55	78.2%	
Active Cases	1,436	1,468	1,487	1,529	1,547	1,701	1,667	1,643	1,612	1,596	1,571	1,609	1,572	1,483	6.0%	1,449	11.0%	
Average Caseload	31	30	32	33	33	36	33	34	34	31	34	35	33	32	3.4%	32	9.4%	
Cumulative Cases	1,530	1,650	1,775	1,902	2,020	2,200	2,307	2,414	2,507	2,613	2,761	2,910	2,910	2,539	14.6%	2,421	14.6%	

	(Most Recent 12 Months)												(Year To Date Comparison)			(Latest Month Comparison)		
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Current FYTD 2001	Prior FYTD 2000	FY YTD Comparison 00 vs 01	Jun-00	% Change June 00 vs June 01	
<b>HEAD START</b>																		
Total Enrollment	16,792	13,752	15,640	15,819	16,084	16,103	16,589	16,714	16,861	17,052	17,220	17,148	16,315	16,526	-1.3%	17,356	-1.2%	
Regular Enrollment	14,945	11,966	14,043	14,205	14,414	14,339	14,742	14,818	14,965	15,081	15,192	15,223	14,494	14,734	-1.6%	15,422	-1.3%	
Collaborative Enrollment	1,847	1,786	1,597	1,614	1,670	1,764	1,847	1,896	1,896	1,971	2,028	1,925	1,820	1,792	1.5%	1,934	-0.5%	

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	(Most Recent 12 Months)												(Year To Date Comparison)			(Latest Month Comparison)	
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Current FYTD 2001	Prior FYTD 2000	FY YTD Comparison 00 vs 01	Jun-00	% Change June 00 vs June 01
<b>PREPLACEMENT SERVICES</b>																	
Total PPS Child Care Days	955	841	744	893	998	819	1,059	969	1,060	813	1,034	1,149	11,334	12,936	-12.4%	1,073	7.1%
Number of Child Care Days that are Overnight	416	323	252	349	427	390	532	461	544	436	501	658	5,289	5,257	0.6%	551	19.4%
Percent Child Care Days that are Overnighter	43.6%	38.4%	33.9%	39.1%	42.8%	47.6%	50.2%	47.6%	51.3%	53.6%	48.5%	57.3%	46.7%	40.6%	14.8%	51.4%	11.5%
Percent Overnight Child Care Days by Teens	72.0%	67.0%	65.0%	70.0%	79.0%	68.0%	70.0%	72.0%	72.0%	67.0%	63.0%	68.0%	69.4%	68.8%	0.8%	68.0%	0.0%
Percent Overnight Child Care Days by PINS	14.7%	13.6%	16.3%	26.1%	25.5%	20.8%	30.1%	22.8%	27.2%	14.4%	13.8%	25.1%	20.9%	23.8%	-12.4%	24.9%	0.9%

	(Most Recent 12 Months)												(Year To Date Comparison)			(Latest Month Comparison)	
	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Current FYTD 2001	Prior FYTD 2000	FY YTD Comparison 00 vs 01	Jun-00	% Change June 00 vs June 01
<b>CHILD SUPPORT SERVICES</b>																	
<b>Office of Child Support Enforcement</b>																	
MONTHLY Child Support ordered by Court (\$000's)	41,105	41,362	54,077	43,015	43,379	52,981	44,730	43,113	55,107	43,545	42,020	54,420	558,854	529,035	5.6%	48,911	11.3%
Public Assistance (AFDC)	7,033	6,663	8,673	6,507	6,822	8,835	6,713	6,378	8,805	7,147	5,829	8,368	87,773	101,024	-13.1%	7,314	14.4%
Nonpublic Assistance (Non-PA)	34,072	34,699	45,404	36,508	36,557	44,146	38,017	36,735	46,302	36,398	36,191	46,052	471,081	428,011	10.1%	41,597	10.7%
MONTHLY Child Support Collected (\$000's)**	34,706	34,471	39,910	32,823	29,574	42,197	31,742	32,804	45,296	36,923	38,783	47,673	446,902	403,647	10.7%	43,267	10.2%
Public Assistance (AFDC)	9,356	8,325	8,038	6,734	5,467	7,602	5,687	5,821	10,038	8,307	9,340	11,789	96,504	99,673	-3.2%	11,588	1.7%
Nonpublic Assistance (Non-PA)	25,350	26,146	31,872	26,089	24,107	34,595	26,055	26,983	35,258	28,616	29,443	35,884	350,398	303,974	15.3%	31,679	13.3%
MONTHLY New Support Orders Obtained (Cases)	1,535	1,696	2,007	1,727	1,512	2,017	1,358	1,673	2,061	1,717	1,602	2,029	20,934	23,389	-10.5%	2,003	1.3%
Public Assistance (AFDC)	689	675	867	646	575	865	494	744	752	598	625	824	8,354	11,164	-25.2%	958	-14.0%
Nonpublic Assistance (Non-PA)	846	1,021	1,140	1,081	937	1,152	864	929	1,309	1,119	977	1,205	12,580	12,225	2.9%	1,045	15.3%
ACTIVE Support Orders (Cases)*	200,228	201,045	202,222	203,161	203,754	204,293	205,024	205,302	206,094	207,199	207,986	208,251	204,547	194,162	5.3%	199,279	4.5%
% of Chldn w. Active Orders Who Rec. Pymts. (Quartly)			59.5%			58.8%			59.6%			61.5%	59.9%	56.9%	5.1%	59.7%	3.0%
% of Out-of-W.lock Births w. Paternity Est In Hosp. (Quartly)			61.5%			61.4%			61.8%			62.4%	61.8%	60.4%	2.3%	60.8%	2.6%

**Note:\*\* The numbers now include activity for non- NYC children whose non-custodial parents reside in NYC.  
The Non-PA category now contains both NYC and Non-NYC reports.  
Note:\* The Active Support Order Cases data represents end of Period numbers.**