

**ACS UPDATE JUNE 02
FY 2002**

Child Protection	(Most Recent 12 Months)											(Year To Date Comparison)			(Latest Month Comparison)	
	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Current FYTD 2002	Prior FYTD 2001	FYTD Comparison 01 vs 02	Jun-01	% Change Jun 01 vs Jun 02
Protective Services																
Number of Abuse & Neglect Reports	3,566	3,063	5,085	5,125	4,523	5,740	4,598	5,349	5,214	5,881	4,347	55,925	57,224	-2.3%	4,915	-11.6%
Number of Children in the Reports	6,254	5,172	7,964	7,782	6,867	8,754	6,947	8,026	8,016	8,660	6,816	87,315	88,312	-1.1%	7,715	-11.7%
Percent Rapid Response Reports	69.7%	60.4%	55.9%	52.3%	48.3%	46.2%	47.2%	48.2%	51.4%	51.1%	57.0%	54.7%	48.4%	12.9%	57.4%	-0.8%
Investigative CWs Assigned (PD + TRN)	820	832	921	855	861	902	915	945	979	1,022	1,045	911	815	11.8%	848	23.2%
Pending Rate	4.3	3.8	6.3	5.6	5.1	6.4	5.8	5.6	5.5	5.9	5.4	5.3	7.0	-24.0%	6.9	-21.7%
Average Caseload (P/D + SUP I) Combined	11.5	11.1	10.5	13.2	13.3	13.0	12.3	12.2	12.2	12.4	11.6	12.1	12.9	-6.9%	13.2	-12.4%
Average Caseload (P/D CWs)	11.0	11.7	11.1	14.1	14.0	13.6	13.0	12.8	12.7	12.9	12.0	12.6	13.7	-7.9%	13.8	-12.9%
Workers with over 30 cases	1.0	4.0	2.0	3.0	8.0	5.0	1.0	3.0	0.0	3.0	1.0	2.7	5.2	-48.4%	1.0	0.0%
24-Hr Response Rate (Internal)	96.1%	95.0%	95.9%	95.5%	96.7%	95.5%	94.3%	96.0%	95.7%	96.2%	97.0%	95.8%	97.0%	-1.2%	94.3%	2.8%
Indication Rates	35.1%	36.0%	33.5%	31.9%	33.2%	32.7%	32.6%	32.0%	34.3%	35.4%	34.1%	33.6%	34.1%	-1.4%	29.8%	14.4%
Office of Confidential Investigations (OCI)																
Total Number of Reports	141	130	128	133	143	153	173	156	155	174	148	1,767	1,976	-10.6%	177	-16.4%
Kinship Foster Care	33	20	42	37	32	25	21	26	38	53	29	382	461	-17.1%	41	-29.3%
Non-Kinship Foster Care	79	88	77	82	84	113	127	93	93	97	88	1,103	1,220	-9.6%	110	-20.0%
Day Care	29	22	9	14	27	15	25	37	24	24	31	282	295	-4.4%	26	19.2%
24-Hour Response Rate (Internal)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%
48-Hour Home Visit Rate (Internal)	100.0%	99.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.8%	98.9%	0.9%	99.0%	1.0%
Indication Rates	32.5%	24.5%	29.1%	23.7%	23.7%	28.8%	17.7%	16.2%	20.0%	20.0%	17.0%	23.6%	24.9%	-5.3%	19.0%	-10.5%
Investigative Caseworkers Available	19.7	24.3	26.0	23.5	20.8	21.7	23.5	21.9	22.1	21.0	21.8	22.1	20.5	7.7%	21.3	2.2%
Pending Rate	7.2	5.4	4.9	5.7	6.9	7.1	7.4	7.2	7.0	8.3	6.8	6.7	8.1	-16.7%	8.3	-18.3%

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FOSTER CARE SERVICES	(Most Recent 12 Months)											(Year To Date Comparison)			(Latest Month Comparison)	
	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Current FYTD 2002	Prior FYTD 2001	FYTD Comparison 01 vs 02	Jun-01	% Change Jun 01 vs Jun 02
IN CARE CENSUS																
Contract Total	25,711	25,255	25,451	25,590	25,416	25,330	25,678	25,418	25,560	25,387	25,118	25,512	27,243	-6.4%	26,490	-5.2%
Congregate	4,067	4,092	4,093	4,197	4,009	4,105	4,163	4,158	4,229	4,102	4,177	4,137	4,172	-0.8%	4,214	-0.9%
Family Foster Care (FBH)	16,344	15,958	16,113	15,996	15,988	15,904	16,104	15,879	15,984	15,852	15,590	16,025	17,688	-9.4%	16,831	-7.4%
Kinship	5,300	5,205	5,245	5,397	5,419	5,321	5,411	5,381	5,347	5,433	5,351	5,351	5,384	-0.6%	5,445	-1.7%
Direct Total	3,001	2,902	2,871	2,811	2,599	2,555	2,579	2,563	2,527	2,484	2,391	2,703	3,615	-25.2%	3,215	-25.6%
Congregate	198	191	187	186	188	170	178	180	186	190	198	188	199	-5.4%	192	3.1%
Family Foster Care (FBH)	614	608	592	561	551	541	542	530	510	503	470	554	712	-22.1%	652	-27.9%
Kinship	2,189	2,103	2,092	2,064	1,860	1,844	1,859	1,853	1,831	1,791	1,723	1,961	2,704	-27.5%	2,371	-27.3%
Grand Total	28,712	28,157	28,322	28,401	28,015	27,885	28,257	27,981	28,087	27,871	27,509	28,215	30,858	-8.6%	29,705	-7.4%
Congregate	4,265	4,283	4,280	4,383	4,197	4,275	4,341	4,338	4,415	4,292	4,375	4,325	4,371	-1.1%	4,406	-0.7%
Family Foster Care (FBH)	16,958	16,566	16,705	16,557	16,539	16,445	16,646	16,409	16,494	16,355	16,060	16,579	18,399	-9.9%	17,483	-8.1%
Kinship	7,489	7,308	7,337	7,461	7,279	7,165	7,270	7,234	7,178	7,224	7,074	7,312	8,088	-9.6%	7,816	-9.5%

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FOSTER CARE SERVICES	(Most Recent 12 Months)											(Year To Date Comparison)			(Latest Month Comparison)	
	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Current FYTD 2002	Prior FYTD 2001	FYTD Comparison 01 vs 02	Jun-01	% Change Jun 01 vs Jun 02
Children in Court Cases Filed for Foster Care Placement																
Total Children in Legal Actions	875	758	906	911	945	1,193	875	933	975	1,036	805	11,068	11,777	-6.0%	1,087	-25.9%
Voluntary 358A Petitions	95	38	96	88	86	126	98	101	108	107	80	1,141	1,395	-18.2%	137	-41.6%
Article 10 Petitions*	780	720	810	823	859	1,067	777	832	867	929	725	9,927	10,382	-4.4%	950	-23.7%
Admissions (Placement Support System)																
Total	652	280	761	716	661	836	670	731	648	756	692	8,106	8,729	-7.1%	655	5.6%
Congregate	184	63	173	132	169	209	169	198	178	194	185	2,064	2,180	-5.3%	164	12.8%
Family Foster Care (FBH)	280	136	403	380	340	423	342	352	279	388	312	3,983	4,643	-14.2%	329	-5.2%
Kinship	188	81	185	204	152	204	159	181	191	174	195	2,059	1,906	8.0%	162	20.4%
Discharges																
Total	1,325	835	596	637	1,047	966	298	1,007	542	972	1,054	10,302	11,494	-10.4%	756	39.4%
Adoption	204	155	140	346	213	144	126	245	136	300	528	2,694	2,715	-0.8%	450	17.3%
Other Discharges (Return Home, Ind. Living, etc.)	1,121	680	456	291	834	822	172	762	406	672	526	7,608	8,779	-13.3%	306	71.9%

NOTE: * Art 10 Petitions #s are est'd for Dec 00 - Jun 01

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CASE MANAGEMENT	(Most Recent 12 Months)											(Year To Date Comparison)			(Latest Month Comparison)	
	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Current FYTD 2002	Prior FYTD 2001	FYTD Comparison 01 vs 02	Jun-01	% Change Jun 01 vs Jun 02
Contract Agency Case Management																
Foster Care Cases	11,728	11,480	11,613	11,568	11,629	11,594	11,509	11,481	11,363	11,255	11,120	11,510	11,996	-4.1%	11,677	-4.8%
Number of Children	20,736	20,326	20,501	20,367	20,395	20,348	19,542	19,561	19,275	19,078	18,727	19,980	21,807	-8.4%	20,860	-10.2%
Workers Assigned	208	217	217	217	213	214	213	210	210	211	210	212	202	5.3%	205	2.4%
Average Caseload	56.4	52.9	53.5	53.3	54.6	54.2	54.0	54.7	54.1	53.3	53.0	54.2	59.5	-8.9%	57.0	-7.0%
Preventive Cases	8,967	8,058	8,596	8,420	8,303	8,489	8,541	8,919	9,051	9,103	9,200	8,684	7,422	17.0%	8,298	10.9%
Number of Children	18,827	17,076	18,208	17,946	17,650	17,923	18,038	18,691	18,865	19,090	19,329	18,295	15,514	17.9%	17,337	11.5%
Workers Assigned	46.0	48.0	48.0	47.0	48.0	47.0	47.0	47.0	47.0	48.0	48.0	47.3	42.7	10.7%	45.0	6.7%
Average Caseload	194.9	167.9	179.1	179.1	173.0	180.6	181.7	189.8	192.6	189.6	191.7	183.8	174.0	5.7%	184.4	3.9%
Adoption Case Management																
Number of Cases	4,241	4,397	4,459	4,368	4,148	4,016	4,248	4,206	4,271	4,290	4,370	4,268	4,379	-2.5%	4,298	1.7%
Number of Children	6,636	6,755	6,875	6,729	6,447	6,454	6,540	6,702	6,700	6,734	6,824	6,656	6,723	-1.0%	6,673	2.3%
Workers Assigned	68	68	76	76	76	76	76	76	76	76	76	74	70.8	4.5%	68	11.8%
Average Caseload	62.4	64.7	58.7	57.5	54.6	52.8	55.9	55.3	56.2	56.4	57.5	57.8	61.9	-6.6%	63.2	-9.0%
Direct Foster Care Services (DFCS)*																
Foster Care Children (kinship and non-kinship)	2,620	2,544	2,420	2,266	2,194	2,103	2,000	1,902	1,799	1,756	1,675	2,171	3,360	-35.4%	2,865	-41.5%
Workers Assigned	135	135	118	118	109	107	102	102	102	102	102	114	178	-36.0%	160	-36.3%
Average Caseload	19.4	18.8	20.5	19.2	20.1	19.7	19.6	18.6	17.6	17.2	16.4	19.0	18.9	0.5%	17.9	-8.3%
Direct Care Adoption																
Foster Care Children	683	621	662	686	638	611	645	654	692	679	684	663	791	-16.3%	691	-1.0%
Workers Assigned	37	41	41	37	35	33	35	33	33	33	34	36	48	-25.0%	42	-19.0%
Average Caseload	18.5	15.1	16.1	18.5	18.2	18.5	18.4	19.8	21.0	20.6	20.1	18.5	16.6	11.4%	16.5	22.3%

Note: *Data derived from the WMS and CCRS reports.

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ADOPTION	(Most Recent 12 Months)											(Year To Date Comparison)			(Latest Month Comparison)	
	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Current FYTD 2002	Prior FYTD 2001	FYTD Comparison 01 vs 02	Jun-01	% Change Jun 01 vs Jun 02
Total Children With Adoption Goal	10,984	10,964	10,920	10,821	10,716	10,680	10,585	10,558	10,598	10,558	10,195	10,717	11,671	-8.2%	11,168	-8.7%
Direct	1,603	1,595	1,552	1,447	1,404	1,401	1,373	1,341	1,314	1,270	1,126	1,425	2,054	-30.6%	1,706	-34.0%
Contract	9,381	9,369	9,368	9,374	9,312	9,279	9,212	9,217	9,284	9,288	9,069	9,292	9,616	-3.4%	9,462	-4.2%
% Under 18 months--Direct	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	7.0%	6.0%	6.0%	6.0%	6.1%	7.0%	-13.1%	7.0%	-14.3%
% Under 18 months--Contract	21.0%	21.0%	20.0%	20.0%	20.0%	21.0%	20.0%	20.0%	20.0%	21.0%	21.0%	20.5%	22.1%	-7.2%	23.0%	-8.7%
Children Freed**	4,191	4,224	4,221	4,093	4,062	4,162	4,217	4,260	4,363	4,352	4,040	4,195	4,236	-1.0%	3,908	3.4%
Direct	593	588	560	468	428	447	454	465	473	433	321	487	666	-26.8%	369	-13.0%
Contract	3,598	3,636	3,661	3,625	3,634	3,715	3,763	3,795	3,890	3,919	3,719	3,707	3,570	3.8%	3,539	5.1%
% Under 12 months--Direct	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	7.0%	7.0%	6.2%	7.0%	-11.9%	7.0%	0.0%
% Under 12 months--Contract	13.0%	13.0%	13.0%	13.0%	13.0%	14.0%	14.0%	14.0%	14.0%	15.0%	15.0%	13.6%	15.3%	-11.4%	16.0%	-6.3%
Total Children Adopted	204	155	140	346	213	144	126	245	136	300	528	2,694	2,715	-0.8%	450	17.3%
Direct	52	16	33	85	28	16	23	29	23	66	137	536	660	-18.8%	110	24.5%
Contract	152	139	107	261	185	128	103	216	113	234	391	2,158	2,055	5.0%	340	15.0%
% Under 27 months--Direct	11.0%	7.0%	3.0%	14.0%	29.0%	30.0%	13.0%	14.0%	9.0%	9.0%	13.0%	13.6%	22.3%	-39.2%	20.0%	-35.0%
% Under 27 months--Contract	42.0%	32.0%	35.0%	34.0%	37.0%	36.0%	43.0%	34.0%	35.0%	42.0%	36.0%	36.9%	44.8%	-17.5%	46.0%	-21.7%

NOTE: **Number of children in foster care who are freed for adoption. The number includes those placed in adoptive placement and also those freed and not in adoptive homes.

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PREVENTIVE SERVICES	(Most Recent 12 Months)												(Year To Date Comparison)			(Latest Month Comparison)	
	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Current FYTD 2002	Prior FYTD 2001	FYTD Comparison 01 vs 02	Jun-01	% Change Jun 01 vs Jun 02	
PURCHASED PREVENTIVE SERVICES																	
Total Cases																	
Number of Cases Opened	936	686	1,053	1,000	1,030	1,243	1,145	1,182	1,217	1,207	959	12,624	10,773	17.2%	1,034	-7.3%	
Number of Cases Closed	924	778	793	740	774	907	922	1,094	1,106	1,132	1,038	11,224	9,682	15.9%	943	10.1%	
Number of Active Cases	10,548	10,444	10,662	10,905	11,102	11,401	11,603	11,632	11,707	11,760	11,637	11,150	9,293	20.0%	10,475	11.1%	
Number of Cumulative Cases for FY 2002	12,377	13,063	14,116	15,116	16,146	17,389	18,534	19,716	20,933	22,140	23,099	23,099	19,313	19.6%	19,313	19.6%	
Pending Cases	430	390	480	467	548	575	575	531	536	502	536	6,040	4,775	26.5%	509	5.3%	
Total Children																	
Opened	2,359	1,611	2,427	2,396	2,505	3,125	2,766	2,873	2,978	3,016	2,252	30,704	26,382	16.4%	2,507	-10.2%	
Active	27,192	26,841	27,379	27,873	28,463	29,217	29,740	29,738	29,927	30,202	29,827	28,596	23,855	19.9%	26,898	10.9%	
Discharged from Foster Care	3	4	11	8	3	5	4	6	3	7	6	63	125	-49.6%	2	200.0%	
Placed in Foster Care	85	37	55	73	94	71	64	81	71	75	79	876	994	-11.9%	92	-14.1%	
General Preventive																	
Number of Cases Opened	640	480	677	626	611	801	749	726	769	732	588	8,059	7,500	7.5%	649	-9.4%	
Number Referred by ACS	344	226	296	311	322	411	403	392	440	407	337	4,270	3,854	10.8%	361	-6.6%	
% Referred by ACS	54.0%	48.0%	44.0%	50.0%	53.0%	52.0%	54.0%	54.0%	57.0%	55.0%	57.0%	53.0%	51.4%	3.1%	56.0%	1.8%	
Utilization Rate	86.0%	86.0%	88.0%	90.0%	92.0%	95.0%	97.0%	97.0%	98.0%	98.0%	97.0%	92.6%	88.8%	4.3%	89.0%	9.0%	
Pending Cases	371	334	398	405	471	500	449	473	442	421	465	5,142	4,198	22.5%	452	2.9%	
Family Rehabilitation Program - (FRP)																	
Number of Cases Opened	64	51	67	66	89	88	102	102	77	70	68	893	660	35.3%	69	-1.4%	
Number of Cases Closed	50	46	56	49	56	51	66	83	77	70	55	715	543	31.7%	50	10.0%	
Number of Active Cases	817	825	836	856	883	919	955	974	972	981	996	901	679	32.8%	808	23.3%	
Number of Cumulative Cases FY 2002	921	972	1,039	1,105	1,194	1,282	1,384	1,486	1,563	1,633	1,701	1,701	1,308	30.0%	1,308	30.0%	
Utilization Rate	75.0%	76.0%	78.0%	78.0%	82.0%	86.0%	92.0%	90.0%	92.0%	93.0%	94.0%	84.1%	77.5%	8.5%	74.0%	27.0%	
Pending Cases	40	44	61	40	64	69	106	58	57	60	54	691	369	87.3%	40	35.0%	

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ACS DIRECT PREVENTIVE SERVICES																
Opened Cases	399	249	326	292	359	269	309	326	306	250	285	3,699	4,641	-20.3%	359	-20.6%
Closed Cases	556	209	419	243	127	637	394	373	348	306	320	4,299	4,571	-6.0%	393	-18.6%
Active Cases	3,320	3,360	3,267	3,316	3,548	3,180	3,095	3,048	3,006	2,950	2,915	3,207	3,541	-9.4%	3,515	-17.1%
Cumulative Cases	4,243	4,492	4,818	5,110	5,469	5,738	6,047	6,373	6,679	6,929	7,214	7,214	8,086	-10.8%	8,086	-10.8%
Children Placed	25	31	35	13	22	35	29	24	20	32	17	305	374	-18.4%	22	-22.7%
Court Ordered Supervision																
Opened Cases	363	244	312	359	258	256	277	275	271	241	265	3,431	4,371	-21.5%	338	-21.6%
Closed/Transferred Cases	390	333	418	406	298	304	425	321	325	307	304	4,189	4,222	-0.8%	356	-14.6%
Active Cases	3,081	2,992	2,886	2,840	2,800	2,752	2,599	2,622	2,576	2,510	2,470	2,770	3,146	-12.0%	3,156	-21.7%
Average Caseload (Caseworkers, all Boro)	15.0	14.8	14.3	14.7	15.6	13.2	12.8	12.4	12.2	11.9	11.4	13.6	15.3	-11.3%	15.6	-26.9%
Average Caseload (CW&SUP, all Boro)	13.5	14.0	13.2	13.7	14.6	12.4	12.1	11.8	11.6	11.2	10.8	12.8	14.5	-11.9%	14.7	-26.5%
Percent Cases with Two Home Visits	84.0%	71.0%	89.0%	90.0%	89.0%	91.0%	91.0%	92.0%	93.0%	92.0%	91.0%	88.4%	90.8%	-2.6%	89.0%	2.2%
Family Preservation Program																
New Referrals (Families)	109	82	108	95	103	153	106	116	103	163	75	1,302	1,296	0.5%	136	-44.9%
Referrals Accepted (Opened Cases)	68	69	73	74	61	89	70	85	73	99	57	873	882	-1.0%	84	-32.1%
% Referrals Accepted	62.4%	84.1%	67.6%	77.9%	59.2%	58.2%	66.0%	73.3%	70.9%	60.7%	76.0%	67.1%	68.1%	-1.5%	61.8%	23.0%
Closed Cases With Complete Intervention	58	31	53	48	46	63	56	78	52	62	41	663	700	-5.3%	64	-35.9%
Closed Cases With Incomplete Intervention	9	8	14	14	10	17	13	18	19	18	12	162	154	5.2%	11	9.1%
Active Families	155	171	168	153	179	192	189	182	166	207	166	173	178	-2.9%	185	-10.3%
Cumulative Cases for FY 2002	308	377	450	524	585	674	744	829	902	1,001	1,058	1,058	1,070	-1.1%	1,070	-1.1%
Number of Families Served during the Month**	217	224	244	242	214	268	262	274	255	265	264	247	252	-1.8%	274	-3.6%
Active Children	502	511	547	490	498	553	554	574	510	625	515	527	566	-6.8%	565	-8.8%
Caseworkers Available	99	114	116	103	115	116	117	111	120	129	109	113	108	4.6%	106	2.8%
Caseworkers Assigned	139	141	141	123	143	139	141	142	148	154	139	140	132	5.9%	141	-1.4%
Average Caseload	2.2	1.8	2.0	2.1	2.0	2.3	2.2	2.5	2.0	2.2	2.0	2.1	2.3	-7.6%	2.5	-18.1%
Foster Care Housing Subsidy																
Opened Cases	22	0	12	11	25	9	11	5	14	14	13	163	327	-50.2%	21	-38.1%
Closed Cases	29	22	26	18	32	23	39	16	14	25	31	295	230	28.3%	20	55.0%
Active Cases	632	610	596	589	582	568	540	529	529	538	520	573	593	-3.5%	632	-17.7%
Cumulative Cases	681	681	693	704	729	738	749	754	768	782	795	795	862	-7.8%	862	-7.8%

** New Indicator. This is the sum of families active at the end of last month and the number of families accepted for services this month.

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	(Most Recent 12 Months)												(Year To Date Comparison)			(Latest Month Comparison)	
	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Current FYTD 2002	Prior FYTD 2001	FYTD Comparison 01 vs 02	Jun-01	% Change Jun 01 vs Jun 02	
PREVENTIVE SERVICES																	
Preventive Housing Subsidy																	
Opened Cases	18	20	3	26	16	18	19	9	35	26	24	239	302	-20.9%	23	4.3%	
Closed Cases	21	14	22	17	20	17	12	22	21	14	25	222	171	29.8%	18	38.9%	
Active Cases	597	603	584	593	589	590	597	584	598	610	609	596	535	11.5%	592	2.9%	
Cumulative Cases	635	655	658	684	700	718	737	746	781	807	831	831	756	9.9%	756	9.9%	
Combined Housing Subsidy																	
Opened Cases	40	20	15	37	41	27	30	14	49	40	37	402	629	-36.1%	44	-15.9%	
Closed Cases	50	36	48	35	52	40	51	38	35	39	56	517	401	28.9%	38	47.4%	
Active Cases	1,229	1,213	1,180	1,182	1,171	1,158	1,137	1,113	1,127	1,148	1,129	1,169	1,128	3.6%	1,244	-7.8%	
Cumulative Cases	1,316	1,336	1,351	1,388	1,429	1,456	1,486	1,500	1,549	1,589	1,626	1,626	1,618	0.5%	1,618	0.5%	
Homemaking																	
Opened Cases	50	26	29	35	25	50	56	48	57	49	29	510	559	-8.8%	53	-45.3%	
Closed Cases	22	23	20	22	7	16	25	33	16	31	11	254	284	-10.6%	26	-57.7%	
Active Cases	1,145	1,159	1,136	1,114	1,108	1,127	1,123	1,137	1,140	1,136	1,141	1,135	1,154	-1.7%	1,122	1.7%	
Cumulative Cases	1,228	1,254	1,283	1,318	1,343	1,393	1,449	1,497	1,554	1,603	1,632	1,632	1,694	-3.7%	1,694	-3.7%	
TASA--Long Term Cases																	
Opened Cases	138	80	125	139	178	117	111	101	120	135	125	1,519	1,461	4.0%	149	-16.1%	
Closed Cases	114	101	92	64	24	116	128	135	121	91	86	1,202	1,096	9.7%	98	-12.2%	
Active Cases	1,629	1,585	1,599	1,634	1,777	1,743	1,648	1,605	1,598	1,620	1,623	1,639	1,572	4.3%	1,609	0.9%	
Average Caseload	35	36	35	35	37	36	37	36	34	34	35	35	33	7.3%	35	0.0%	
Cumulative Cases	1,897	1,977	2,102	2,241	2,419	2,536	2,647	2,748	2,868	3,003	3,128	3,128	2,910	7.5%	2,910	7.5%	

	(Most Recent 12 Months)												(Year To Date Comparison)			(Latest Month Comparison)	
	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Current FYTD 2002	Prior FYTD 2001	FYTD Comparison 01 vs 02	Jun-01	% Change Jun 01 vs Jun 02	
HEAD START																	
Total Enrollment	14,829	15,624	15,975	16,026	15,957	16,578	16,772	16,934	17,709	17,235	17,146	16,470	16,315	1.0%	17,148	0.0%	
Regular Enrollment	12,917	13,747	14,156	14,236	14,221	14,768	14,933	15,112	15,917	15,372	15,328	14,637	14,494	1.0%	15,223	0.7%	
Collaborative Enrollment	1,912	1,877	1,819	1,790	1,736	1,810	1,839	1,822	1,792	1,863	1,818	1,833	1,820	0.7%	1,925	-5.6%	

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PREPLACEMENT SERVICES	(Most Recent 12 Months)											(Year To Date Comparison)			(Latest Month Comparison)	
	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Current FYTD 2002	Prior FYTD 2001	FYTD Comparison 01 vs 02	Jun-01	% Change Jun 01 vs Jun 02
Total PPS Child Care Days	1,042	434	918	1,260	1,180	1,631	1,416	1,474	1,316	1,868	1,390	14,854	11,334	31.1%	1,149	21.0%
Number of Child Care Days that are Overnight	517	216	398	520	540	706	664	695	544	933	733	6,909	5,289	30.6%	658	11.4%
Percent Child Care Days that are Overnighter	49.6%	49.8%	43.4%	41.3%	45.8%	43.3%	46.9%	47.2%	41.3%	49.9%	52.7%	46.6%	46.2%	0.9%	57.3%	-7.9%
Percent Overnight Child Care Days by Teens	66.0%	80.0%	67.0%	61.0%	56.0%	63.0%	70.0%	70.0%	65.0%	71.0%	70.0%	67.3%	69.4%	-3.1%	68.0%	2.9%
Percent Overnight Child Care Days by PINS	14.7%	19.0%	22.1%	15.8%	12.0%	18.8%	18.7%	24.6%	24.3%	26.3%	29.1%	20.1%	20.9%	-3.6%	25.1%	15.9%

CHILD SUPPORT SERVICES	(Most Recent 12 Months)											(Year To Date Comparison)			(Latest Month Comparison)	
	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Current FYTD 2002	Prior FYTD 2001	FYTD Comparison 01 vs 02	Jun-01	% Change Jun 01 vs Jun 02
Office of Child Support Enforcement																
MONTHLY Child Support ordered by Court (\$000's)	55,213	44,794	44,109	54,977	46,616	44,150	45,416	58,431	45,688	57,133	47,580	588,369	558,854	5.3%	54,420	-12.6%
Public Assistance (AFDC)	7,432	6,649	6,095	7,971	6,371	5,000	6,096	7,536	5,770	7,832	5,994	78,438	87,773	-10.6%	8,368	-28.4%
Nonpublic Assistance (Non-PA)	47,781	38,145	38,014	47,006	40,245	39,150	39,320	50,895	39,918	49,301	41,586	509,931	471,081	8.2%	46,052	-9.7%
MONTHLY Child Support Collected (\$000's)**	42,333	32,459	35,265	41,639	34,873	32,476	34,074	47,950	38,047	47,532	39,920	463,031	446,902	3.6%	47,673	-16.3%
Public Assistance (AFDC)	7,438	5,073	6,480	7,189	5,556	4,577	5,312	8,936	7,768	9,209	8,124	83,388	96,504	-13.6%	11,789	-31.1%
Nonpublic Assistance (Non-PA)	34,895	27,386	28,785	34,450	29,317	27,899	28,762	39,014	30,279	38,323	31,796	379,643	350,398	8.3%	35,884	-11.4%
MONTHLY New Support Orders Obtained (Cases)	2,071	872	1,466	1,858	1,406	1,291	1,262	2,334	1,751	1,998	1,838	19,825	20,934	-5.3%	2,029	-9.4%
Public Assistance (AFDC)	769	265	425	618	529	389	367	631	550	648	685	6,537	8,354	-21.8%	824	-16.9%
Nonpublic Assistance (Non-PA)	1,302	607	1,041	1,240	877	902	895	1,703	1,201	1,350	1,153	13,288	12,580	5.6%	1,205	-4.3%
ACTIVE Support Orders (Cases)*	209,579	210,428	210,872	211,696	212,223	212,300	212,307	212,766	213,934	214,380	214,897	212,014	204,547	3.7%	208,251	3.2%
% of Chldn for Whom @ Least One Child Rec. Pymts.(Quartly)		59.4%			59.5%			60.2%			62.1%	60.3%	59.9%	0.8%	61.5%	1.0%
% of Out-of-W.lock Births w. Vol. Patnty Acknlgmts.(Quartly)		73.3%			73.5%			79.6%			75.5%	75.5%	61.8%	22.2%	62.4%	21.0%

Note:** The numbers now include activity for non- NYC children whose non-custodial parents reside in NYC.

The Non-PA category now contains both NYC and Non-NYC reports.

Note:* The Active Support Order Cases data represents end of Period numbers.