

**ACS UPDATE JUNE 03
FY 2003**

CHILD PROTECTION	{Most Recent 12 Months}												{Fiscal Year-To-Date Comparison}			{Latest Month Comparison}	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Current FYTD 2003	Prior FYTD 2002	FYTD Comparison 02 vs 03	Jun-02	% Change Jun 02 vs Jun 03
Protective Services																	
Number of Abuse & Neglect Reports*	3,415	3,343	3,908	5,211	4,508	4,173	5,674	4,123	5,436	4,475	5,347	4,281	53,894	55,925	-3.6%	4,347	-1.5%
Number of Children in the Reports*	5,997	6,014	6,530	8,108	6,905	6,386	8,575	6,213	8,109	6,948	7,947	6,699	84,431	87,315	-3.3%	6,816	-1.7%
Percent Rapid Response Reports	60.8%	62.0%	58.6%	51.1%	52.8%	49.7%	48.5%	52.9%	46.7%	49.9%	51.6%	56.7%	53.4%	54.7%	-2.3%	57.0%	-0.5%
Investigative CWs Assigned (PD + TRN)	1,067	1,065	993	998	1,000	962	948	944	925	923	911	932	972	909	6.9%	1,025	-9.1%
Pending Rate	4.2	4.3	4.8	5.7	4.9	5.0	6.1	4.9	6.1	5.4	6.1	4.5	5.2	5.3	-2.7%	5.3	-15.1%
Average Caseload (P/D + SUP I) Combined	9.8	8.9	9.1	10.8	11.6	11.0	11.7	11.7	12.2	12.0	12.0	11.2	11.0	12.1	-8.8%	11.6	-2.9%
Average Caseload (P/D CWs)	10.1	9.3	10.1	11.3	12.0	11.6	12.6	12.3	12.8	12.5	12.5	11.8	11.6	12.6	-8.1%	12.0	-2.4%
Workers with over 30 cases	0.0	0.0	0.0	0.0	2.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.3	2.7	-90.6%	1.0	-100.0%
24-Hr Response Rate (Internal)	94.2%	95.7%	95.0%	95.5%	96.0%	96.2%	96.6%	96.7%	96.8%	97.6%	97.0%	97.3%	96.2%	95.8%	0.4%	97.0%	0.3%
Indication Rates*	33.6%	34.2%	35.1%	32.9%	33.2%	34.4%	33.8%	33.4%	33.5%	33.1%	33.2%	32.6%	33.6%	33.6%	-0.2%	34.1%	-4.4%
Number of Instant Response Team Cases	328	271	328	393	333	284	344	246	342	233	278	219	3,599	3,667	-1.9%	367	-40.3%
Office of Confidential Investigations (OCI)																	
Total Number of Reports	146	138	119	139	125	117	165	135	143	126	116	143	1,612	1,767	-8.8%	148	-3.4%
Kinship Foster Care	37	23	15	29	24	37	35	27	28	27	23	28	333	382	-12.8%	29	-3.4%
Non-Kinship Foster Care	81	79	79	91	79	63	117	78	97	80	76	87	1,007	1,103	-8.7%	88	-1.1%
Day Care	28	36	25	19	22	17	13	30	18	19	17	28	272	282	-3.5%	31	-9.7%
24-Hour Response Rate (Internal)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%
48-Hour Home Visit Rate (Internal)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.8%	0.2%	100.0%	0.0%
Indication Rates*	23.2%	22.5%	19.8%	17.8%	14.8%	17.1%	22.3%	21.6%	19.4%	20.9%	25.6%	18.9%	20.3%	23.6%	-13.7%	17.0%	11.3%
Investigative Caseworkers Available	22.1	18.5	20.0	19.6	29.5	30.0	29.5	31.2	31.5	32.4	32.0	30.4	27.2	22.1	23.2%	21.8	39.7%
Pending Rate	6.6	7.5	6.0	7.1	4.2	3.9	5.6	4.3	4.5	3.9	3.6	4.8	5.2	6.7	-23.2%	6.8	-29.4%

Note: * The number of A/N reports, children, indication rates, and OCI reports indication rates have been updated for the entire Fiscal Year, using CNNX data as of August 13, 2003

**ACS UPDATE JUNE 03
FY 2003**

FOSTER CARE SERVICES	{Most Recent 12 Months}												{Fiscal Year-To-Date Comparison}			{Latest Month Comparison}	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Current FYTD 2003	Prior FYTD 2002	FYTD Comparison 02 vs 03	Jun-02	% Change Jun 02 vs Jun 03
IN CARE CENSUS																	
Contract Total*	24,815	24,420	24,158	23,976	23,928	23,420	23,468	23,228	23,213	23,096	23,063	22,338	23,594	25,512	-7.5%	25,118	-11.1%
Congregate	4,164	4,115	4,143	4,124	4,006	4,078	4,175	4,250	4,138	4,151	4,238	4,022	4,134	4,137	-0.1%	4,177	-3.7%
Family Foster Care (FBH)	15,311	15,054	14,811	14,664	14,668	14,293	14,163	13,971	13,771	13,698	13,543	13,025	14,248	16,025	-11.1%	15,590	-16.5%
Kinship	5,340	5,251	5,204	5,188	5,254	5,049	5,130	5,007	5,304	5,247	5,282	5,291	5,212	5,351	-2.6%	5,351	-1.1%
Direct Total*	2,279	2,246	2,179	2,101	2,178	2,051	2,005	2,026	1,981	1,914	1,883	1,773	2,051	2,703	-24.1%	2,391	-25.8%
Congregate	188	182	183	156	179	169	165	166	159	168	173	144	169	188	-9.9%	198	-27.3%
Family Foster Care (FBH)	452	439	424	413	355	349	350	338	334	318	314	297	365	554	-34.1%	470	-36.8%
Kinship	1,639	1,625	1,572	1,532	1,644	1,533	1,490	1,522	1,488	1,428	1,396	1,332	1,517	1,961	-22.6%	1,723	-22.7%
Grand Total *	27,094	26,666	26,337	26,077	26,106	25,471	25,421	25,203	25,194	25,010	24,946	24,111	25,636	28,215	-9.1%	27,509	-12.4%
Congregate	4,352	4,297	4,326	4,280	4,185	4,247	4,340	4,416	4,297	4,319	4,411	4,166	4,303	4,325	-0.5%	4,375	-4.8%
Family Foster Care (FBH)	15,763	15,493	15,235	15,077	15,023	14,642	14,519	14,315	14,105	14,016	13,857	13,322	14,614	16,579	-11.9%	16,060	-17.0%
Kinship	6,979	6,876	6,776	6,720	6,898	6,582	6,562	6,472	6,792	6,675	6,678	6,623	6,719	7,312	-8.1%	7,074	-6.4%

Note: * FC census for April and May, 2003 have been revised.

**ACS UPDATE JUNE 03
FY 2003**

FOSTER CARE SERVICES	{Most Recent 12 Months}												{Fiscal Year-To-Date Comparison}				
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Current FYTD 2003	Prior FYTD 2002	FYTD Comparison 02 vs 03	Jun-02	% Change Jun 02 vs Jun 03
Children in Court Cases Filed for Foster Care Placement																	
Total Children in Legal Actions	792	691	795	874	770	699	740	660	834	688	622	641	8,806	11,068	-20.4%	805	-20.4%
Voluntary 358A Petitions	91	87	101	119	76	62	61	50	82	78	65	53	925	1,141	-18.9%	80	-33.8%
Article 10 Petitions	701	604	694	755	694	637	679	610	752	610	557	588	7,881	9,927	-20.6%	725	-18.9%
Admissions*																	
Total	657	546	587	663	604	511	670	519	556	519	509	557	6,898	8,375	-17.6%	640	-13.0%
Congregate	224	203	190	201	189	178	202	141	157	182	166	174	2,207	2,264	-2.5%	183	-4.9%
Family Foster Care (FBH)	309	262	279	336	276	236	334	256	305	257	265	283	3,398	4,246	-20.0%	303	-6.6%
Kinship	124	81	118	126	139	97	134	122	94	80	78	100	1,293	1,865	-30.7%	154	-35.1%
Discharges																	
Total*	753	849	836	817	1,036	847	757	676	824	788	737	1,234	10,154	10,859	-6.5%	1,200	2.8%
Adoption	103	158	236	141	365	287	122	147	202	165	165	702	2,793	2,694	3.7%	528	33.0%
Other Discharges (Return Home, Ind.	650	691	600	676	671	560	635	529	622	623	572	532	7,361	8,165	-9.8%	672	-20.8%

NOTE* Admissions & Total Discharges data are derived from CCRS. Due to the data entry lag of CCRS, the admission and discharge numbers will continue to be updated for six months after the report date.

**ACS UPDATE JUNE 03
FY 2003**

CASE MANAGEMENT	{Most Recent 12 Months}												{Fiscal Year-To-Date Comparison}			{Latest Month Comparison}	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Current FYTD 2003	Prior FYTD 2002	FYTD Comparison 02 vs 03	Jun-02	% Change Jun 02 vs Jun 03
Contract Agency Case Management																	
Foster Care Cases*	11,070	10,979	10,821	10,686	10,405	10,296	10,183	10,192	10,255	10,034	9,913	9,836	10,389	11,510	-9.7%	11,120	-11.5%
Number of Children*	18,561	18,364	18,065	17,760	17,244	16,960	16,665	16,652	16,626	16,228	16,014	15,833	17,081	19,980	-14.5%	18,727	-15.5%
Workers Assigned	211.0	211.0	201	195	195	194	191	192	194	193	161	172	193	212	-9.4%	210.0	-18.1%
Average Caseload	52.5	52.0	53.8	54.8	53.4	53.1	53.3	53.1	52.9	52.0	61.6	57.2	54	54	-0.1%	53.0	8.0%
Preventive Cases*	9,334	9,313	9,099	9,080	8,886	8,836	8,815	8,927	9,168	9,295	9,470	9,709	9,161	8,684	5.5%	9,200	5.5%
Number of Children*	19,582	19,620	19,229	19,039	18,623	18,501	18,407	18,710	19,195	19,430	19,809	20,140	19,190	18,295	4.9%	19,329	4.2%
Workers Assigned	47	48	47	46	46	47	47	47	48	48	39	40	46	47	-3.0%	48.0	-16.7%
Average Caseload	198.6	194.0	193.6	197.4	193.2	188.0	187.6	189.9	191.0	193.6	242.8	242.7	201.0	183.8	9.4%	191.7	26.6%
Adoption Case Management																	
Number of Cases	4,328	4,334	4,319	4,322	4,271	4,333	4,322	4,386	4,359	4,321	4,571	4,378	4,354	4,268	2.0%	4,370	0.2%
Number of Children	6,923	6,771	6,786	6,685	6,656	6,692	6,694	6,644	6,744	6,694	6,676	6,717	6,724	6,656	1.0%	6,824	-1.6%
Workers Assigned	76.0	75.0	71.0	71.0	71.0	71.0	71.0	71.0	71.0	71.0	71	64	71	74	-3.8%	76.0	-15.8%
Average Caseload	56.9	57.8	60.8	60.9	60.2	61.0	60.9	61.8	61.4	60.9	64.4	68.4	61.3	57.8	6.0%	57.5	19.0%
Direct Foster Care Services (DFCS)**																	
Foster Care Children (kinship and non-kinship)	1,643	1,591	1,549	1,516	1,460	1,401	1,372	1,322	1,281	1,226	1,195	1,174	1,394	2,171	-35.8%	1,675	-29.9%
Workers Assigned	106	106	97	94	98	93	96	87	83	89	89	65	92	114	-19.3%	102	-36.3%
Average Caseload	15.5	15.0	16.0	16.1	14.9	15.1	14.3	15.2	15.4	13.8	13.4	18.1	15.2	19.0	-19.8%	16.4	10.0%
Direct Care Adoption																	
Foster Care Children	621	593	575	557	558	539	536	546	544	544	512	509	553	663	-16.6%	684	-25.6%
Workers Assigned	34	34	34	32	31	31	31	30	30	30	30	25	31	36	-14.3%	34	-26.5%
Average Caseload	18.3	17.4	16.9	17.4	18.0	17.4	17.3	18.2	18.1	18.1	17.1	20.4	18	18.5	-3.1%	20.1	1.2%

Note:* The number of Cases & Children in both Foster Care and Preventive Care indicators are estimated for December as a result of dbase problem

Note:** *Data derived from the WMS and CCRS reports.

**ACS UPDATE JUNE 03
FY 2003**

ADOPTION	{Most Recent 12 Months}												{Fiscal Year-To-Date Comparison}			{Latest Month Comparison}	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Current FYTD 2003	Prior FYTD 2002	FYTD Comparison 02 vs 03	Jun-02	% Change Jun 02 vs Jun 03
Total Children With Adoption Goal	10,198	10,227	10,107	10,152	10,085	9,877	9,868	9,825	9,767	9,775	9,732	9,475	9,924	10,717	-7.4%	10,195	-7.1%
Direct	1,083	1,050	1,000	1,009	965	948	939	921	891	867	818	756	937	1,425	-34.2%	1,126	-32.9%
Contract	9,115	9,177	9,107	9,143	9,120	8,929	8,929	8,904	8,876	8,908	8,914	8,719	8,987	9,292	-3.3%	9,069	-3.9%
% Under 18 months--Direct	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5%	6.1%	-17.8%	6.0%	-16.7%
% Under 18 months--Contract	19.0%	19.0%	19.0%	19.0%	19.0%	19.0%	19.0%	20.0%	20.0%	20.0%	20.0%	20.0%	19%	20.5%	-5.3%	21.0%	-4.8%
Children Freed*	4,271	4,306	4,235	4,288	4,205	4,076	4,122	4,138	4,176	4,267	4,187	4,058	4,194	4,195	0.0%	4,040	0.4%
Direct	475	483	435	459	456	472	487	488	500	501	471	516	479	487	-1.8%	321	60.7%
Contract	3,796	3,823	3,800	3,829	3,749	3,604	3,635	3,650	3,676	3,766	3,716	3,542	3,716	3,707	0.2%	3,719	-4.8%
% Under 12 months--Direct	4.0%	4.0%	4.0%	4.0%	5.0%	5.0%	5.0%	5.0%	5.0%	6.0%	7.0%	7.0%	5%	6.2%	-17.6%	7.0%	0.0%
% Under 12 months--Contract	12.0%	12.0%	12.0%	13.0%	13.0%	13.0%	13.0%	14.0%	14.0%	14.0%	14.0%	15.0%	13%	13.6%	-2.5%	15.0%	0.0%
Total Children Adopted	103	158	236	141	365	287	122	147	202	165	165	702	2,793	2,694	3.7%	528	33.0%
Direct	35	41	34	18	39	21	20	13	30	24	45	71	391	536	-27.1%	137	-48.2%
Contract**	68	117	202	123	326	266	102	134	172	141	120	631	2,402	2,158	11.3%	391	61.4%
% Under 27 months-Direct	31.4%	12.2%	8.8%	0.0%	21.0%	29.0%	5.0%	8.0%	13.0%	12.5%	28.9%	12.7%	15.2%	13.6%	12.0%	13.0%	-2.3%
% Under 27 months-Contract	30.9%	29.9%	27.7%	33.3%	34.0%	32.3%	31.4%	28.4%	33.0%	33.3%	40.3%	38.2%	32.7%	36.9%	-11.4%	36.0%	6.1%

NOTE: *Number of children in foster care who are freed for adoption. The number includes those placed in adoptive placement and also those freed and not in adoptive homes.

**May 03 number was revised.

**ACS UPDATE JUNE 03
FY 2003**

	{Most Recent 12 Months}												{Fiscal Year-To-Date Comparison}				
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Current FYTD 2003	Prior FYTD 2002	FYTD Comparison 02 vs 03	Jun-02	% Change Jun 02 vs Jun 03
PREVENTIVE SERVICES																	
PURCHASED PREVENTIVE SERVICES																	
Total Cases																	
Number of Cases Opened	1,024	905	916	1,231	960	1,047	1,221	980	1,267	1,378	1,109	945	12,983	12,624	2.8%	959	-1.5%
Number of Cases Closed	1,176	1,082	976	1,017	890	933	902	943	955	1,095	1,158	1,129	12,256	11,224	9.2%	1,038	8.8%
Number of Active Cases	11,455	11,284	11,186	11,370	11,416	11,474	11,788	11,779	12,068	12,321	12,242	12,011	11,700	11,150	4.9%	11,637	3.2%
Number of Cumulative Cases for FY 2003	12,661	13,566	14,482	15,713	16,673	17,720	18,941	19,921	21,188	22,566	23,675	24,620	24,620	23,099	6.6%	23,099	6.6%
Pending Cases	479	444	508	465	461	461	515	548	559	493	554	511	5,998	6,040	-0.7%	536	-4.7%
Total Children																	
Number of Children	2,480	2,192	2,131	2,939	2,325	2,376	2,681	2,201	2,827	2,994	2,537	2,117	29,800	30,704	-2.9%	2,252	-6.0%
Number of Active Children	29,313	28,796	28,460	28,861	29,044	28,943	29,605	29,689	30,365	30,880	30,778	30,368	29,592	28,596	3.5%	29,827	1.8%
Discharged from Foster Care	2	0	12	0	10	3	3	2	4	3	2	6	47	63	-25.4%	6	0.0%
Placed in Foster Care	54	57	38	52	30	49	64	55	39	50	36	39	563	876	-35.7%	79	-50.6%
General Preventive																	
Number of Cases Opened	690	566	586	781	631	633	784	643	815	804	703	599	8,235	8,059	2.2%	588	1.9%
Number Referred by ACS	403	329	304	377	306	325	391	360	433	419	339	304	4,290	4,270	0.5%	337	-9.8%
% Referred by ACS	58.4%	58.1%	51.9%	48.3%	48.5%	51.3%	49.9%	56.0%	53.1%	52.1%	48.2%	50.8%	52.2%	52.8%	-1.2%	57.3%	-11.4%
Utilization Rate	95.0%	93.0%	93.0%	94.0%	94.0%	95.0%	98.0%	98.0%	100.0%	102.0%	101.0%	99.0%	96.8%	92.6%	4.6%	97.0%	2.1%
Pending Cases	396	372	423	392	393	405	464	483	485	439	475	443	5,170	5,142	0.5%	465	-4.7%
Family Rehabilitation Program - (FRP)																	
Number of Cases Opened	67	72	71	56	68	69	70	55	70	87	64	64	813	893	-9.0%	68	-5.9%
Number of Cases Closed	58	73	61	97	47	49	62	57	56	69	74	58	761	715	6.4%	55	5.5%
Number of Active Cases	1,002	1,001	1,008	961	990	1,007	1,014	1,009	1,023	1,044	1,027	1,025	1,009	901	12.0%	996	2.9%
Number of Cumulative Cases FY 2003	1,063	1,135	1,206	1,262	1,330	1,399	1,469	1,524	1,594	1,681	1,745	1,809	1,809	1,701	6.3%	1,701	6.3%
Utilization Rate	92.0%	91.0%	93.0%	88.0%	90.0%	91.0%	92.0%	92.0%	93.2%	93.9%	94.3%	93.2%	92.0%	84.1%	9.4%	94.0%	-0.8%
Pending Cases	57	50	61	51	48	40	42	48	49	36	58	47	587	691	-15.1%	54	-13.0%

**ACS UPDATE JUNE 03
FY 2003**

	{Most Recent 12 Months}												{Fiscal Year-To-Date Comparison}				
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Current FYTD 2003	Prior FYTD 2002	FYTD Comparison 02 vs 03	Jun-02	% Change Jun 02 vs Jun 03
PREVENTIVE SERVICES																	
ACS DIRECT PREVENTIVE SERVICES																	
Family Service Unit*																	
Opened Cases	399	390	409	401	312	317	290	345	326	340	303	290	4,122	3,699	11.4%	285	1.8%
Active Cases	3,160	3,092	3,093	3,112	3,096	3,061	3,004	3,006	3,020	2,999	2,999	2,967	3,051	3,207	-4.9%	2,915	1.8%
Cumulative Cases	3,349	3,739	4,148	4,549	4,861	5,178	5,468	5,813	6,139	6,479	6,782	7,072	7,072	7,214	-2.0%	7,214	-2.0%
Children Placed	40	27	34	30	26	15	28	12	14	18	11	20	275	305	-9.8%	17	17.6%
COS Movement																	
COS Cases Assigned During the Month	291	279	296	309	214	206	202	258	223	240	204	200	2,922	3,431	-14.8%	265	-24.5%
Closed/Transferred Cases	282	287	326	320	206	254	239	238	198	242	214	216	3,022	4,189	-27.9%	304	-28.9%
Active Cases	2,489	2,480	2,452	2,436	2,439	2,385	2,374	2,394	2,395	2,391	2,368	2,506	2,426	2,770	-12.4%	2,470	1.5%
Average Caseload (Caseworkers, all Boro)	11.4	11.5	11.2	11.1	11.0	11.0	10.8	10.8	11.2	11.2	11.2	11.1	11.1	13.6	-18.2%	11.4	-2.7%
Average Caseload (CW&SUP, all Boro)	10.9	11.0	10.8	10.7	10.6	10.5	10.2	10.3	10.7	10.8	10.7	10.6	10.6	12.8	-16.7%	10.8	-2.0%
Percent Cases with Two Home Visits	91.0%	90.0%	90.0%	91.0%	91.0%	93.0%	92.0%	93.0%	94.0%	95.0%	92.0%	93.0%	92.1%	88.4%	4.1%	91.0%	2.2%
Family Preservation Program																	
New Referrals (Families)	132	92	117	148	122	102	154	128	118	118	119	96	1,446	1,302	11.1%	75	28.0%
Referrals Accepted (Opened Cases)	90	70	72	106	105	76	111	92	78	85	85	74	1,044	873	19.6%	57	29.8%
% Referrals Accepted	68.2%	76.1%	61.5%	71.6%	86.1%	74.5%	72.1%	71.9%	66.1%	72.0%	71.4%	77.1%	72.2%	67.1%	7.7%	76.0%	1.4%
Closed Cases With Complete Intervention	73	77	45	56	62	58	76	45	81	72	74	60	779	663	17.5%	41	46.3%
Closed Cases With Incomplete Intervention	10	15	6	43	28	23	57	37	48	31	39	43	380	162	134.6%	12	258.3%
Active Families	198	157	172	178	218	208	263	253	230	219	214	205	210	173	21.1%	166	23.5%
Cumulative Cases for FY 2003	256	326	398	504	609	685	796	888	966	1,051	1,136	1,210	1,210	1,058	14.4%	1,058	14.4%
Number of Families Served during the Month**	256	268	229	278	283	294	319	355	331	315	304	288	293	247	18.6%	264	9.1%
Active Children	610	508	501	520	666	656	616	788	671	646	681	617	623	527	18.2%	515	19.8%
Caseworkers Available	127	123	140	134	128	124	126	138	139	141	135	127	132	113	16.9%	109	16.5%
Caseworkers Assigned	162	163	158	161	167	166	162	165	165	164	164	159	163	140	16.5%	139	14.4%
Average Caseload	2.2	2.0	1.6	2.1	2.4	2.3	3.1	2.4	2.6	2.3	2.4	2.4	2.3	2.1	8.4%	2.0	20.7%
Foster Care Housing Subsidy																	
Opened Cases	18	12	20	10	17	10	2	14	28	25	18	20	194	163	19.0%	13	53.8%
Closed Cases	36	16	28	33	27	24	31	31	35	27	11	33	332	295	12.5%	31	6.5%
Active Cases	482	478	470	447	437	423	394	377	370	368	375	362	415	569	-27.1%	500	-27.6%
Cumulative Cases	518	530	550	560	577	587	589	603	631	656	674	694	694	795	-12.7%	795	-12.7%

* As from FY 03 the Opened & Active Cases under **Family Service Unit** include COS, HM/HS & PINS cases.

** This is the sum of families active at the end of last month and the number of families accepted for services this month.

**ACS UPDATE JUNE 03
FY 2003**

	{Most Recent 12 Months}												{Fiscal Year-To-Date Comparison}				
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Current FYTD 2003	Prior FYTD 2002	FYTD Comparison 02 vs 03	Jun-02	% Change Jun 02 vs Jun 03
PREVENTIVE SERVICES																	
Preventive Housing Subsidy																	
Opened Cases	30	18	18	37	34	36	19	28	41	35	31	30	357	239	49.4%	24	25.0%
Closed Cases	20	17	22	33	25	30	7	25	34	51	21	33	318	222	43.2%	25	32.0%
Active Cases	612	613	609	613	622	628	640	643	650	634	644	641	629	589	6.8%	602	6.5%
Cumulative Cases	632	650	668	705	739	775	794	822	863	898	929	959	959	824	16.4%	824	16.4%
Combined Housing Subsidy																	
Opened Cases	48	30	38	47	51	46	21	42	69	60	49	50	551	402	37.1%	37	35.1%
Closed Cases	56	33	50	66	52	54	38	56	69	78	32	66	650	517	25.7%	56	17.9%
Active Cases	1,094	1,091	1,079	1,060	1,059	1,051	1,034	1,020	1,020	1,002	1,019	1,003	1,044	1,159	-9.9%	1,102	-9.0%
Cumulative Cases	1,150	1,180	1,218	1,265	1,316	1,362	1,383	1,425	1,494	1,554	1,603	1,653	1,653	1,619	2.1%	1,619	2.1%
Homemaking																	
Opened Cases	39	5	30	5	37	26	30	32	32	30	25	23	314	510	-38.4%	29	-20.7%
Closed Cases	30	36	21	9	21	32	32	22	45	25	26	27	326	254	28.3%	11	145.5%
Active Cases	1,125	1,153	1,153	1,159	1,155	1,143	1,125	1,112	1,082	1,056	1,044	1,026	1,111	1,135	-2.1%	1,141	-10.1%
Cumulative Cases	1,180	1,185	1,215	1,220	1,257	1,283	1,313	1,345	1,377	1,407	1,432	1,455	1,455	1,632	-10.8%	1,632	-10.8%
TASA--Long Term Cases																	
Opened Cases	113	155	111	112	123	105	115	100	133	111	124	88	1,390	1,519	-8.5%	125	-29.6%
Closed Cases	89	74	103	96	57	39	88	59	102	105	118	103	1,033	1,202	-14.1%	86	19.8%
Active Cases	1,620	1,680	1,650	1,620	1,622	1,667	1,657	1,658	1,650	1,620	1,582	1,556	1,632	1,639	-0.4%	1,623	-4.1%
Average Caseload	35	37	35	35	35	36	36	36	36	33	32	31	35	35	-1.9%	35	-11.4%
Cumulative Cases	1,736	1,891	2,002	2,114	2,237	2,342	2,457	2,557	2,690	2,801	2,925	3,013	3,013	3,128	-3.7%	3,128	-3.7%

	{Most Recent 12 Months}												{Fiscal Year-To-Date Comparison}				
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Current FYTD 2003	Prior FYTD 2002	FYTD Comparison 02 vs 03	Jun-02	% Change Jun 02 vs Jun 03
CHILD CARE																	
Total Enrollment	61,230	60,612	57,901	57,525	57,903	58,831	59,362	60,019	60,340	60,610	61,248	61,429	59,751	60,751	-1.6%	61,544	-0.2%
Group Child Care	47,612	46,949	44,472	44,476	44,604	45,001	45,411	45,764	45,858	46,079	46,273	46,297	45,733	47,176	-3.1%	47,495	-2.5%
Contract	35,323	35,000	32,723	32,628	33,036	33,501	33,985	34,471	34,632	34,935	35,077	35,185	34,208	34,772	-1.6%	35,381	-0.6%
Voucher	12,289	11,949	11,749	11,848	11,568	11,500	11,426	11,293	11,226	11,144	11,196	11,112	11,525	12,404	-7.1%	12,114	-8.3%
Family Child Care	10,538	10,431	10,072	9,785	9,962	10,124	10,268	10,360	10,545	10,677	10,749	10,857	10,364	10,623	-2.4%	10,718	1.3%
Contract	7,923	7,861	7,570	7,311	7,518	7,630	7,748	7,845	8,026	8,128	8,181	8,285	7,836	7,992	-2.0%	8,008	3.5%
Voucher	2,615	2,570	2,502	2,474	2,444	2,494	2,520	2,515	2,519	2,549	2,568	2,572	2,529	2,541	-0.5%	2,710	-5.1%
Informal Care (Voucher)	3,080	3,232	3,357	3,264	3,337	3,706	3,683	3,895	3,937	3,854	4,226	4,275	3,654	2,952	23.8%	3,331	28.3%

**ACS UPDATE JUNE 03
FY 2003**

HEAD START	{Most Recent 12 Months}												{Fiscal Year-To-Date Comparison}				
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Current FYTD 2003	Prior FYTD 2002	FYTD Comparison 02 vs 03	Jun-02	% Change Jun 02 vs Jun 03
Total Enrollment	16,532	15,542	15,758	15,906	15,964	16,069	16,499	16,637	16,962	16,833	16,844	16,924	16,373	16,470	-0.6%	17,146	-1.3%
Regular Enrollment	14,739	13,797	14,105	14,270	14,335	14,437	14,746	14,901	15,168	15,135	15,156	15,109	14,658	14,637	0.1%	15,328	-1.4%
Collaborative Enrollment	1,793	1,745	1,653	1,636	1,629	1,632	1,753	1,736	1,794	1,698	1,688	1,815	1,714	1,833	-6.5%	1,818	-0.2%

PREPLACEMENT SERVICES	{Most Recent 12 Months}												{Fiscal Year-To-Date Comparison}				
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Current FYTD 2003	Prior FYTD 2002	FYTD Comparison 02 vs 03	Jun-02	% Change Jun 02 vs Jun 03
Total PPS Child Care Days	1,196	1,132	1,192	1,146	1,103	1,000	1,267	919	1,146	1,200	1,129	1,129	13,559	14,854	-8.7%	1,390	-18.8%
Number of Child Care Days that are Overnight	427	444	485	438	429	407	525	403	420	593	515	573	5,659	6,909	-18.1%	733	-21.8%
Percent Child Care Days that are Overnighter	35.7%	39.2%	40.7%	38.2%	38.9%	40.7%	41.4%	43.9%	36.6%	49.4%	45.6%	50.8%	41.8%	46.6%	-10.4%	52.7%	-3.8%
Percent Overnight Child Care Days by Teens	62.0%	64.0%	66.0%	68.0%	71.0%	64.0%	61.0%	67.0%	67.7%	71.5%	66.6%	72.1%	66.7%	67.3%	-0.8%	70.0%	3.0%
Percent Overnight Child Care Days by PINS	22.5%	22.3%	17.7%	26.0%	30.3%	24.3%	25.5%	28.5%	18.6%	32.7%	24.5%	26.0%	24.9%	20.1%	23.9%	29.1%	-10.5%

CHILD SUPPORT SERVICES	{Most Recent 12 Months}												{Fiscal Year-To-Date Comparison}				
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Current FYTD 2003	Prior FYTD 2002	FYTD Comparison 02 vs 03	Jun-02	% Change Jun 02 vs Jun 03
Office of Child Support Enforcement																	
MONTHLY Child Support ordered by Court (\$000's)	45,922	59,636	46,312	49,159	58,945	50,624	58,320	49,618	50,306	49,371	60,856	49,710	628,779	588,369	6.9%	47,580	4.5%
Public Assistance (AFDC)	7,846	10,143	7,820	8,546	9,710	8,640	9,568	8,216	8,273	7,869	9,865	7,775	104,271	78,438	32.9%	5,994	29.7%
Nonpublic Assistance (Non-PA)	38,076	49,493	38,492	40,613	49,235	41,984	48,752	41,402	42,033	41,502	50,991	41,935	524,508	509,931	2.9%	41,586	0.8%
MONTHLY Child Support Collected (\$000's)*	39,219	44,000	35,403	36,168	43,068	38,807	41,698	35,709	37,441	43,309	51,143	41,728	487,693	463,031	5.3%	39,920	4.5%
Public Assistance (AFDC)	7,889	6,645	4,984	4,992	5,839	4,973	4,857	4,468	5,231	9,081	9,418	7,580	75,957	83,388	-8.9%	8,124	-6.7%
Nonpublic Assistance (Non-PA)	31,330	37,355	30,419	31,176	37,229	33,834	36,841	31,241	32,210	34,228	41,725	34,148	411,736	379,643	8.5%	31,796	7.4%
MONTHLY New Support Orders Obtained (Cases)	1,756	1,996	1,172	1,944	2,116	2,029	1,842	1,739	1,869	1,829	1,939	1,583	21,814	19,825	10.0%	1,838	-13.9%
Public Assistance (AFDC)	662	756	383	712	796	765	712	705	799	639	759	599	8,287	6,537	26.8%	685	-12.6%
Nonpublic Assistance (Non-PA)	1,094	1,240	789	1,232	1,320	1,264	1,130	1,034	1,070	1,190	1,180	984	13,527	13,288	1.8%	1,153	-14.7%
ACTIVE Support Orders (Cases)**	215,545	215,780	215,904	216,220	216,888	217,553	217,913	218,543	218,960	219,400	220,018	220,734	217,788	212,014	2.7%	214,897	2.7%
% of Chldn for Whom @ Least One Child Rec. Pymts.(Quarterly)			60.3%			60.2%			N/A			N/A	60.3%	60.3%	-0.1%		DNA
% of Out-of-W.lock Births w. Vol. Patnty Acknlgmnts.(Quarterly)			72.9%			73.1%			N/A			N/A	73.0%	75.5%	-3.3%		DNA

Note:* The numbers now include activity for non- NYC children whose non-custodial parents reside in NYC.

The Non-PA category now contains both NYC and Non-NYC reports.

Note:** The Active Support Order Cases data represents end of Period numbers.

**ACS UPDATE JUNE 03
FY 2003**

HOUSING POLICY & DEVELOPMENT (HPAD)	{Most Recent 12 Months}												{Fiscal Year-To-Date Comparison}			{Latest Month Comparison}	
	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Current FYTD 2003	Prior FYTD 2002	FYTD Comparison 02 vs 03	Jun-02	% Change Jun 02 vs Jun 03
Independent Living (Sec. 8 and Public Housing)																	
Number of Applications	155	129	102	136	138	136	94	135	160	162	130	148	1,625	DNA	DNA	78	89.7%
Number of Children	66	87	64	87	88	91	61	96	105	119	98	124	1,086	DNA	DNA	62	100.0%
Family Unification Program (FUP Sec. 8)																	
Total Referrals (Cases)*	47	58	71	63	78	80	98	64	102	119	141	118	1,039	DNA	DNA	DNA	DNA
Preventive Referrals	14	21	46	34	35	39	48	28	51	60	76	72	524	DNA	DNA	DNA	DNA
Reunification Referrals	33	36	21	25	31	32	42	31	35	34	62	38	420	DNA	DNA	DNA	DNA
Total Referrals (Children)*	110	146	198	145	220	224	262	176	256	282	339	268	2,626	DNA	DNA	DNA	DNA
Preventive	36	53	121	77	82	102	131	81	125	143	201	175	1,327	DNA	DNA	DNA	DNA
Reunification	74	90	59	60	84	87	104	86	70	61	123	68	966	DNA	DNA	DNA	DNA
Total Applications (Cases)*	14	21	18	1	69	51	78	52	76	74	82	77	613	DNA	DNA	DNA	DNA
Preventive	8	4	8	0	48	31	46	22	42	28	43	39	319	DNA	DNA	DNA	DNA
Reunification	6	17	10	1	21	18	30	28	30	35	35	29	260	DNA	DNA	DNA	DNA
Total Applications (Children)*	25	58	45	1	205	103	223	124	185	167	206	212	1,554	DNA	DNA	DNA	DNA
Preventive	19	11	18	0	141	78	121	53	104	71	122	110	848	DNA	DNA	DNA	DNA
Reunification	6	47	28	1	64	50	88	67	64	68	80	72	635	DNA	DNA	DNA	DNA

*Total figures may not equal the sum of Preventive and Reunification figures due to some families receiving both Preventive and Foster care services simultaneously. These families are counted in the total figures, but not in the Preventive or Reunification figures.