

**ACS UPDATE JUN 04  
FY 2004**

													{Fiscal Year-To-Date Comparison}		{Latest Month Comparison}		% Change Jun 03 vs Jun 04
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Current FYTD 2004	Prior FYTD 2003	FYTD Comparison 03 vs 04	Jun-03	
<b>Protective Services</b>																	
Number of Abuse & Neglect Reports	3,145	2,982	3,661	4,924	4,392	4,337	4,454	4,178	5,718	4,319	5,215	4,152	51,477	53,894	-4.5%	4,281	-3.0%
Number of Children in the Reports	5,337	5,227	5,952	7,483	6,612	6,428	6,713	6,398	8,388	6,550	7,956	6,511	79,555	84,431	-5.8%	6,699	-2.8%
Percent High Risk Reports	65.9%	64.9%	56.9%	54.5%	51.2%	53.1%	49.2%	50.9%	50.3%	53.6%	56.8%	60.7%	55.7%	53.4%	4.2%	56.7%	7.1%
Investigative CWs Assigned (PD + TRN)	915	971	955	918	919	916	914	891	872	896	926	943	920	972	-5.4%	932	1.2%
Pending Rate	4.5	4.4	5.1	5.9	5.5	5.9	6.0	5.7	8.1	6.1	6.9	6.2	5.9	5.2	13.4%	4.5	37.8%
Average Caseload (P/D + SUP I) Combined	10.0	9.8	10.3	11.5	12.5	12.3	12.4	12.5	13.9	13.5	13.3	12.6	12.1	11.0	9.6%	11.2	12.4%
Average Caseload (P/D CWs)	10.5	10.2	10.7	12.1	13.2	13.0	13.1	13.1	14.7	14.3	14.0	13.2	12.7	11.6	9.6%	11.8	12.7%
Workers with over 30 cases	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	7.0	4.0	3.0	2.0	1.4	0.3	0.0	0.0	--
24-Hr Response Rate (Internal)	96.8%	95.5%	96.0%	95.0%	96.7%	97.2%	97.4%	97.4%	97.9%	97.0%	97.8%	97.8%	96.9%	96.2%	0.7%	97.3%	0.5%
Indication Rates	35.0%	36.0%	34.9%	31.7%	33.0%	33.0%	33.2%	31.8%	32.8%	34.7%	33.6%	34.5%	33.7%	33.6%	0.3%	32.6%	5.9%
Number of Instant Response Team Cases	170	148	186	301	231	242	206	290	325	255	313	227	2,894	3,599	-19.6%	219	3.7%
<b>Office of Confidential Investigations (OCI)</b>																	
Total Number of Reports	111	101	130	148	104	95	108	113	146	143	139	150	1,488	1,612	-7.7%	143	4.9%
Kinship Foster Care	24	18	19	38	20	25	36	19	14	18	17	16	264	333	-20.7%	28	-42.9%
Non-Kinship Foster Care	72	59	89	82	61	52	56	79	107	96	98	112	963	1,007	-4.4%	87	28.7%
Day Care	15	24	22	28	23	18	16	15	25	29	24	22	261	272	-4.0%	28	-21.4%
24-Hour Response Rate (Internal)	100.0%	100.0%	100.0%	100.0%	100.0%	100%	100%	100%	100%	100%	100%	100%	100.0%	100.0%	0.0%	100.0%	0.0%
48-Hour Home Visit Rate (Internal)	100.0%	100.0%	100.0%	100.0%	100.0%	100%	100%	100%	100%	100%	100%	100%	100.0%	100.0%	0.0%	100.0%	0.0%
Indication Rates	24%	19%	26%	19%	24%	9.3%	15.3%	14.1%	25.1%	21.4%	19.2%	23.1%	19.9%	20.3%	-2.2%	19%	21.9%
Investigative Caseworkers Available	27.8	26.5	29.0	34.9	32.8	27.1	28.8	29.5	30.5	31.3	30.5	30.5	29.9	27.2	10.0%	30.4	0.4%
Pending Rate	4.0	3.8	4.5	4.7	3.2	3.5	3.8	3.8	4.8	4.6	4.6	4.9	4.2	5.2	-19.2%	4.8	2.5%

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FOSTER CARE SERVICES													{Fiscal Year-To-Date Comparison}		{Latest Month Comparison}		
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Current FYTD 2004	Prior FYTD 2003	FYTD Comparison 03 vs 04	Jun-03	% Change Jun 03 vs Jun 04
<b>IN CARE CENSUS</b>																	
<b>Contract Total</b>	22,012	21,715	21,555	21,248	21,012	20,508	20,137	20,164	20,295	20,149	20,069	19,695	<b>20,713</b>	<b>23,594</b>	-12.2%	22,338	-11.8%
Congregate	4,074	3,928	3,887	3,880	3,889	3,788	3,877	3,921	3,919	3,882	3,889	3,796	<b>3,894</b>	<b>4,134</b>	-5.8%	4,022	-5.6%
Family Foster Care (FBH)	12,977	12,814	12,704	12,387	12,263	12,056	11,713	11,652	11,660	11,554	11,510	11,381	<b>12,056</b>	<b>14,248</b>	-15.4%	13,025	-12.6%
Kinship	4,961	4,973	4,964	4,981	4,860	4,664	4,547	4,591	4,716	4,713	4,670	4,518	<b>4,763</b>	<b>5,212</b>	-8.6%	5,291	-14.6%
<b>Direct Total</b>	1,668	1,670	1,591	1,560	1,518	1,321	1,269	1,231	1,176	1,147	1,142	1,137	<b>1,369</b>	<b>2,051</b>	-33.3%	1,773	-35.9%
Congregate	136	140	129	125	132	130	133	128	132	126	124	112	<b>129</b>	<b>169</b>	-23.9%	144	-22.2%
Family Foster Care (FBH)	295	301	290	281	259	248	248	233	219	213	219	223	<b>252</b>	<b>365</b>	-30.9%	297	-24.9%
Kinship	1,237	1,229	1,172	1,154	1,127	943	888	870	825	808	799	802	<b>988</b>	<b>1,517</b>	-34.9%	1,332	-39.8%
<b>Grand Total</b>	23,680	23,385	23,146	22,808	22,530	21,829	21,406	21,395	21,471	21,296	21,211	20,832	<b>22,082</b>	<b>25,636</b>	-13.9%	24,111	-13.6%
Congregate	4,210	4,068	4,016	4,005	4,021	3,918	4,010	4,049	4,051	4,008	4,013	3,908	<b>4,023</b>	<b>4,303</b>	-6.5%	4,166	-6.2%
Family Foster Care (FBH)	13,272	13,115	12,994	12,668	12,522	12,304	11,961	11,885	11,879	11,767	11,729	11,604	<b>12,308</b>	<b>14,614</b>	-15.8%	13,322	-12.9%
Kinship	6,198	6,202	6,136	6,135	5,987	5,607	5,435	5,461	5,541	5,521	5,469	5,320	<b>5,751</b>	<b>6,719</b>	-14.4%	6,623	-19.7%

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FOSTER CARE SERVICES	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	{Fiscal Year-To-Date Comparison}			{Latest Month Comparison}	
													Current FYTD 2004	Prior FYTD 2003	FYTD Comparison 03 vs 04	Jun-03	% Change Jun 03 vs Jun 04
<b>Children in Court Cases Filed for Foster Care Placement</b>																	
Total Children in Legal Actions	584	572	637	799	606	566	550	591	709	572	553	525	7,264	8,806	-17.5%	641	-18.1%
Voluntary 358A Petitions	45	83	41	54	27	64	44	52	74	48	57	35	624	925	-32.5%	53	-34.0%
Article 10 Petitions**	539	489	596	745	579	502	506	539	635	524	496	490	6,640	7,881	-15.7%	588	-16.7%
<b>Admissions</b>																	
Total*	540	474	541	589	468	531	469	447	636	537	451	518	6,201	6,946	-10.7%	557	-7.0%
Congregate	183	141	151	174	158	172	164	134	164	126	113	149	1,829	2,220	-17.6%	174	-14.4%
Family Foster Care (FBH)	255	236	281	293	219	237	219	210	338	326	257	248	3,119	3,406	-8.4%	283	-12.4%
Kinship	102	97	109	122	91	122	86	103	134	85	81	121	1,253	1,320	-5.1%	100	21.0%
<b>Discharges</b>																	
Total*	624	560	868	855	1,029	964	662	658	809	679	525	621	8,854	10,266	-13.8%	1,234	-49.7%
Adoption	80	73	298	210	538	419	142	154	257	174	166	224	2,735	2,793	-2.1%	702	-68.1%
Other Discharges (Return Home, Ind.)	544	487	570	645	491	545	520	504	552	505	359	397	6,119	7,473	-18.1%	532	-25.4%

**NOTE\*** Admissions & Total Discharges data are derived from CCRS. Due to the data entry lag of CCRS, the admission and discharge numbers will continue to be updated for six months after the report date.

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CASE MANAGEMENT	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	{Fiscal Year-To-Date Comparison}		{Latest Month Comparison}		
													Current FYTD 2004	Prior FYTD 2003	FYTD Comparison 03 vs 04	Jun-03	% Change Jun 03 vs Jun 04
<b>Contract Agency Case Management</b>																	
Foster Care Cases	9,781	9,606	9,281	9,288	9,151	9,100	9,026	8,960	8,856	8,782	8,739	8,696	<b>9,106</b>	<b>10,389</b>	-12.4%	9,836	-11.6%
Number of Children	15,709	15,428	15,197	14,924	14,626	14,554	14,377	14,227	14,062	<i>13,400</i>	13,727	13,680	<b>14,493</b>	<b>17,081</b>	-15.2%	15,833	-13.6%
Workers Assigned	172	171	152	153	153	151	150	151	151	<i>152</i>	152	152	<b>155</b>	<b>193</b>	-19.5%	172	-11.6%
Average Caseload	56.9	56.2	61.1	60.7	59.8	60.3	60.2	59.3	58.6	<i>57.8</i>	57.5	57.2	<b>58.8</b>	<b>54.1</b>	8.6%	57.2	0.0%
Preventive Cases	9,900	9,446	9,333	9,871	9,742	9,828	9,706	9,809	9,860	<i>9,910</i>	10,093	9,981	<b>9,790</b>	<b>9,161</b>	6.9%	9,709	2.8%
Number of Children	20,515	19,830	19,644	20,636	20,361	20,503	20,319	20,433	20,539	<i>20,510</i>	20,789	20,568	<b>20,387</b>	<b>19,190</b>	6.2%	20,140	2.1%
Workers Assigned	39	39	38	37	37	36	36	37	35	<i>66</i>	66	66	<b>44</b>	<b>46</b>	-3.3%	40	65.0%
Average Caseload	253.8	242.2	245.6	266.8	263.3	273.0	269.6	265.1	281.7	<i>150.2</i>	152.9	151.0	<b>234.6</b>	<b>201.0</b>	16.7%	242.7	-37.8%
<b>Adoption Case Management</b>																	
Number of Cases	4,558	4,737	4,501	4,241	4,243	4,164	4,079	4,046	3,959	3,987	3,968	3,950	<b>4,203</b>	<b>4,354</b>	-3.5%	4,378	-9.8%
Number of Children	6,957	7,196	6,878	6,512	6,543	6,479	6,111	6,162	6,095	6,097	5,929	5,844	<b>6,400</b>	<b>6,724</b>	-4.8%	6,717	-13.0%
Workers Assigned	59	59	58	58	56	56	56	56	56	59	59	59	<b>58</b>	<b>71</b>	-19.1%	64	-7.8%
Average Caseload	77.3	80.3	77.6	73.1	76.0	74.0	73.0	72.0	71.0	68.0	67.0	67.0	<b>73.0</b>	<b>61.3</b>	19.2%	68.4	-2.1%
<b>Direct Foster Care Services (DFCS)**</b>																	
Foster Care Children (kinship and FBH)+	1,135	1,135	1,101	1,097	1,073	1,069	1,040	979	953	918	907	901	<b>1,026</b>	<b>1,394</b>	-26.4%	1,174	-23.3%
Workers Assigned	62	62	66	67	60	61	60	59	58	58	59	48	<b>60</b>	<b>92</b>	-34.7%	65	-26.2%
Average Caseload	18.3	18.3	16.7	16.4	17.9	17.5	17.3	16.6	16.4	15.8	15.4	18.8	<b>17.1</b>	<b>15.2</b>	12.4%	18.1	3.9%
<b>Direct Care Adoption</b>																	
Foster Care Children	465	458	440	440	454	289	274	285	242	230	218	220	<b>335</b>	<b>553</b>	-39.5%	509	-56.8%
Workers Assigned	24	25	24	22	22	21	19	17	17	17	16	15	<b>20</b>	<b>31</b>	-35.8%	25	-40.0%
Average Caseload	19.4	18.3	18.3	20.0	20.6	13.8	14.4	16.8	14.2	13.5	13.6	14.7	<b>16.5</b>	<b>17.9</b>	-7.9%	20.4	-28.0%

Note: \* \*Data derived from the WMS/CCRS

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ADOPTION													{Fiscal Year-To-Date Comparison}		{Latest Month Comparison}		
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Current FYTD 2004	Prior FYTD 2003	FYTD Comparison 03 vs 04	Jun-03	% Change Jun 03 vs Jun 04
Total Children With Adoption Goal	9,306	9,328	9,238	9,186	8,968	8,538	8,521	8,513	8,406	8,369	8,290	8,214	<b>8,740</b>	<b>9,924</b>	-11.9%	9,475	-13.3%
Direct	724	715	679	662	598	554	546	530	484	469	452	444	<b>571</b>	<b>937</b>	-39.0%	756	-41.3%
Contract	8,582	8,613	8,559	8,524	8,370	7,984	7,975	7,983	7,922	7,900	7,838	7,770	<b>8,168</b>	<b>8,987</b>	-9.1%	8,719	-10.9%
% Under 18 months--Direct	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	<b>6.0%</b>	<b>5.0%</b>	20.0%	5.0%	20.0%
% Under 18 months--Contract	19.0%	19.0%	19.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	<b>19.8%</b>	<b>19.4%</b>	1.7%	20.0%	0.0%
Children Freed*	3,996	4,028	4,037	4,048	3,778	3,473	3,401	3,426	3,287	3,329	3,289	3,224	<b>3,610</b>	<b>4,194</b>	-13.9%	4,058	-20.6%
Direct	422	421	408	403	236	294	288	269	231	236	227	232	<b>306</b>	<b>479</b>	-36.1%	516	-55.0%
Contract	3,574	3,607	3,629	3,645	3,542	3,179	3,113	3,157	3,056	3,093	3,062	2,992	<b>3,304</b>	<b>3,716</b>	-11.1%	3,542	-15.5%
% Under 12 months--Direct	7.0%	7.0%	8.0%	8.0%	9.0%	9.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	<b>9.0%</b>	<b>5.1%</b>	77.0%	7.0%	42.9%
% Under 12 months--Contract	12.0%	12.0%	12.0%	13.0%	13.0%	14.0%	14.0%	14.0%	14.0%	14.0%	14.0%	14.0%	<b>13.3%</b>	<b>13.3%</b>	0.6%	15.0%	-6.7%
Total Children Adopted	80	73	298	210	538	419	142	154	257	174	166	224	2,735	2,793	-2.1%	702	-68.1%
Direct	15	10	32	27	75	42	10	20	33	15	4	3	286	391	-26.9%	71	-95.8%
Contract	65	63	266	183	463	377	132	134	224	159	162	221	2,449	2,402	2.0%	631	-65.0%
% Under 27 months-Direct	0.0%	20.0%	25.0%	22.2%	9.3%	21.4%	30.0%	15.0%	6.1%	20.0%	25.0%	33.3%	<b>18.9%</b>	<b>15.2%</b>	24.5%	12.7%	162.2%
% Under 27 months-Contract	26.2%	34.9%	29.7%	29.5%	30.5%	37.4%	44.7%	38.8%	17.4%	33.3%	27.8%	31.7%	<b>31.8%</b>	<b>32.7%</b>	-2.8%	38.2%	-17.0%

**NOTE:** \*Number of children in foster care who are freed for adoption. The number includes those placed in adoptive placement and also those freed and not in adoptive homes.

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PREVENTIVE SERVICES	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	{Fiscal Year-To-Date Comparison}		{Latest Month Comparison}		
													Current FYTD 2004	Prior FYTD 2003	FYTD Comparison 03 vs 04	Jun-03	% Change Jun 03 vs Jun 04
<b>PURCHASED PREVENTIVE SERVICES</b>																	
<b>Total Cases</b>																	
Number of Cases Opened	958	739	865	1,054	1,022	1,102	1,150	1,113	1,343	1,063	1,041	1,075	12,525	12,983	-3.5%	945	13.8%
Number of Cases Closed	1,299	985	955	951	917	941	982	1,079	1,215	1,106	1,143	1,233	12,806	12,256	4.5%	1,129	9.2%
Number of Active Cases	11,704	11,409	11,315	11,392	11,464	11,593	11,823	11,843	11,819	11,793	11,703	11,606	11,622	11,700	-0.7%	12,011	-3.4%
Number of Cumulative Cases for FY 2004	12,969	13,708	14,573	15,627	16,649	17,751	18,901	20,014	21,357	22,420	23,461	24,536	24,536	24,620	-0.3%	24,620	-0.3%
Pending Cases	457	383	456	510	479	407	533	505	533	523	507	522	5,815	5,998	-3.1%	511	2.2%
<b>Total Children</b>																	
Number of Children	2,161	1,780	1,822	2,343	2,245	2,535	2,600	2,620	3,184	2,519	2,418	2,383	28,610	29,800	-4.0%	2,117	12.6%
Number of Active Children	29,631	29,091	28,748	28,852	29,007	29,380	29,922	29,950	29,976	29,889	29,625	30,033	29,509	29,592	-0.3%	30,368	-1.1%
Discharged from Foster Care	2	5	3	1	3	3	3	0	1	3	1	0	25	47	-46.8%	6	-100.0%
Placed in Foster Care	47	26	58	38	30	42	21	32	26	30	31	44	425	563	-24.5%	39	12.8%
<b>General Preventive</b>																	
Number of Cases Opened	610	501	561	662	613	636	651	659	729	645	598	637	7,502	8,235	-8.9%	599	6.3%
Number Referred by ACS	368	298	254	293	294	288	290	327	352	333	312	342	3,751	4,290	-12.6%	304	12.5%
% Referred by ACS	60.3%	59.5%	45.3%	44.3%	48.0%	45.3%	44.5%	49.6%	48.3%	51.6%	52.2%	53.7%	50.2%	52.2%	-3.8%	50.8%	5.8%
Utilization Rate	96.0%	94.0%	94.0%	95.0%	95.0%	96.0%	99.0%	99.0%	100.0%	100.0%	99.0%	98.0%	97.1%	96.8%	0.3%	99.0%	-1.0%
Pending Cases	384	313	381	415	407	339	455	421	460	467	417	435	4,894	5,170	-5.3%	443	-1.8%
<b>Family Rehabilitation Program - (FRP)</b>																	
Number of Cases Opened	68	56	63	79	62	73	56	88	81	65	57	67	815	813	0.2%	64	4.7%
Number of Cases Closed	84	84	66	61	61	61	34	72	72	80	80	89	844	761	10.9%	58	53.4%
Number of Active Cases	1,013	985	971	987	989	1,000	1,019	1,034	1,043	1,023	1,002	980	1,004	1,009	-0.5%	1,025	-4.4%
Number of Cumulative Cases FY 2004	1,093	1,149	1,212	1,291	1,353	1,426	1,482	1,570	1,651	1,716	1,773	1,840	1,840	1,809	1.7%	1,809	1.7%
Utilization Rate	92.1%	89.6%	89.6%	91.6%	90.7%	91.1%	94.1%	94.4%	94.7%	92.3%	92.5%	90.4%	91.9%	92.0%	0.0%	93.2%	-3.0%
Pending Cases	46	45	59	66	54	48	63	52	46	39	62	60	640	587	9.0%	47	27.7%

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PREVENTIVE SERVICES													{Fiscal Year-To-Date Comparison}		{Latest Month Comparison}		
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Current FYTD 2004	Prior FYTD 2003	FYTD Comparison 03 vs 04	Jun-03	% Change Jun 03 vs Jun 04
<b>ACS DIRECT PREVENTIVE SERVICES</b>																	
<b>Family Service Unit*</b>																	
Opened Cases	365	247	327	376	290	310	338	323	336	313	220	267	3,712	4,122	-9.9%	290	-7.9%
Active Cases	2,719	2,895	2,821	2,796	2,789	2,859	2,849	2,920	2,892	2,607	2,692	2,695	2,795	3,051	-8.4%	2,967	-9.2%
Cumulative Cases FY04	3,332	3,579	3,906	4,282	4,572	4,882	5,220	5,543	5,879	6,192	6,412	6,679	6,679	7,072	-5.6%	7,072	-5.6%
Children Placed	12	24	19	22	19	17	18	16	33	28	20	21	249	275	-9.5%	20	5.0%
<b>COS Movement</b>																	
COS Cases Assigned During the Month	294	184	286	327	237	230	254	213	196	233	136	183	2,773	2,922	-5.1%	200	-8.5%
Closed/Transferred Cases	288	180	352	261	243	262	231	213	227	238	168	238	2,901	3,022	-4.0%	216	10.2%
Active Cases	2,360	2,514	2,623	2,480	2,218	2,450	2,424	2,398	2,449	2,362	2,256	2,289	2,402	2,426	-1.0%	2,506	-8.7%
Average Caseload (Caseworkers, all Boro)	11.3	11.2	10.7	11.1	11.1	11.1	11.3	11.4	11.2	10.9	10.9	10.8	11.1	11.1	-0.5%	11.1	-2.9%
Average Caseload (CW&SUP, all Boro)	10.9	10.8	10.3	10.8	10.6	10.6	10.9	11.0	10.8	10.4	10.3	10.2	10.6	10.6	0.0%	10.6	-3.6%
Percent Cases with Two Home Visits	91.0%	90.0%	92.0%	96.0%	92.0%	93.0%	91.0%	93.0%	93.0%	94.0%	96.0%	93.0%	92.8%	92.1%	0.8%	93.0%	0.0%
<b>Family Preservation Program</b>																	
New Referrals (Families)	82	73	109	122	79	101	106	100	113	105	101	122	1,213	1,446	-16.1%	96	27.1%
Referrals Accepted (Opened Cases)	65	63	89	82	63	74	79	73	95	83	80	106	952	1,044	-8.8%	74	43.2%
% Referrals Accepted	79.3%	86.3%	81.7%	67.2%	79.7%	73.3%	74.5%	73.0%	84.1%	79.0%	79.2%	86.9%	78.5%	72.2%	8.7%	77.1%	12.7%
Closed Cases With Complete Intervention	74	69	56	69	53	71	53	54	84	71	65	75	794	779	1.9%	60	25.0%
Closed Cases With Incomplete Intervention	31	24	6	12	10	8	13	8	18	13	12	11	166	380	-56.3%	43	-74.4%
Active Families	171	165	188	195	248	183	195	202	245	202	204	215	201	210	-4.1%	205	4.9%
Cumulative Cases for FY 2004	270	333	422	504	567	641	720	793	888	971	1,051	1,157	1,157	1,210	-4.4%	1,210	-4.4%
Number of Families Served during the Month**	270	234	254	270	258	322	262	268	297	328	282	310	280	293	-4.7%	288	7.6%
Active Children	498	487	510	556	593	553	584	556	726	588	615	681	579	623	-7.1%	617	10.4%
Caseworkers Available	106	107	121	125	125	116	124	120	132	122	120	102	118	132	-10.3%	127	-19.7%
Caseworkers Assigned	160	157	141	149	149	149	145	146	163	149	149	147	150	163	-7.8%	159	-7.5%
Average Caseload	2.6	2.4	2.1	2.2	2.5	2.3	2.1	2.2	2.6	2.3	2.3	3.0	2.4	2.3	2.5%	2.4	21.7%
<b>Foster Care Housing Subsidy</b>																	
Opened Cases	15	7	24	20	14	22	22	16	20	22	9	19	210	194	8.2%	20	-5.0%
Closed Cases	50	34	22	15	30	14	9	20	18	29	23	13	277	332	-16.6%	33	-60.6%
Active Cases	327	300	302	307	291	299	312	308	310	303	289	295	304	415	-26.9%	362	-18.5%
Cumulative Cases FY04	377	384	408	428	442	464	486	502	522	544	553	572	572	694	-17.6%	694	-17.6%

\* As of FY 03 the Opened & Active Cases under **Family Service Unit** include COS, HM/HS & PINS cases.  
 \*\* This is the sum of families active at the end of last month and the number of families accepted for services this month.

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	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	{Fiscal Year-To-Date Comparison}		{Latest Month Comparison}		
													Current FYTD 2004	Prior FYTD 2003	FYTD Comparison 03 vs 04	Jun-03	% Change Jun 03 vs Jun 04
<b>PREVENTIVE SERVICES</b>																	
<b>Preventive Housing Subsidy</b>																	
Opened Cases	39	18	38	35	22	22	51	33	39	27	24	29	377	357	5.6%	30	-3.3%
Closed Cases	51	24	33	16	28	28	46	34	25	48	24	30	387	318	21.7%	33	-9.1%
Active Cases	629	623	628	647	641	635	640	639	653	632	632	631	636	629	1.1%	641	-1.6%
Cumulative Cases FY04	680	698	736	771	793	815	866	899	938	965	989	1,018	1,018	959	6.2%	959	6.2%
<b>Combined Housing Subsidy</b>																	
Opened Cases	54	25	62	55	36	44	73	49	59	49	33	48	587	537	9.3%	50	-4.0%
Closed Cases	101	58	55	31	58	42	55	54	43	77	47	43	664	619	7.3%	66	-34.8%
Active Cases	956	923	930	954	932	934	952	947	963	935	921	926	939	1,046	-10.2%	1,003	-7.7%
Cumulative Cases FY04	1,057	1,082	1,144	1,199	1,235	1,279	1,352	1,401	1,460	1,509	1,542	1,590	1,590	1,653	-3.8%	1,653	-3.8%
<b>Homemaking</b>																	
Opened Cases	27	12	24	25	32	30	11	29	32	43	30	25	320	314	1.9%	23	8.7%
Closed Cases	18	4	33	17	13	14	7	16	19	11	8	8	168	326	-48.5%	27	-70.4%
Active Cases	1,016	1,017	967	954	962	945	941	940	936	954	963	963	963	1,111	-13.3%	1,026	-6.1%
Cumulative Cases FY04	1,053	1,065	1,089	1,114	1,146	1,176	1,187	1,216	1,248	1,291	1,321	1,346	1,346	1,455	-7.5%	1,455	-7.5%
<b>TASA--Long Term Cases</b>																	
Opened Cases	139	82	108	90	98	127	107	100	151	135	110	124	1,371	1,390	-1.4%	88	40.9%
Closed Cases	77	46	98	82	82	53	102	90	119	89	66	76	980	1,033	-5.1%	103	-26.2%
Active Cases	1,606	1,639	1,594	1,579	1,591	1,646	1,596	1,587	1,584	1,615	1,635	1,660	1,611	1,632	-1.3%	1,556	6.7%
Average Caseload	31	32	32	32	32	34	34	33	31	34	34	35	33	35	-5.5%	31	12.9%
Cumulative Cases FY04	1,695	1,777	1,885	1,975	2,073	2,200	2,307	2,407	2,558	2,693	2,803	2,927	2,927	3,013	-2.9%	3,013	-2.9%
<b>CHILD CARE</b>																	
<b>Total Enrollment</b>	61,375	61,448	58,209	57,379	58,512	59,183	59,942	58,922	59,805	60,342	60,640	60,555	59,693	59,751	-0.1%	61,429	-1.4%
Group Child Care	46,391	46,121	43,190	42,615	43,377	43,800	44,231	43,117	43,603	43,947	44,032	43,805	44,019	45,733	-3.7%	46,297	-5.4%
Contract	35,168	34,832	32,622	32,145	32,883	33,275	33,748	32,631	33,200	33,527	33,736	33,503	33,439	34,208	-2.2%	35,185	-4.8%
Voucher	11,223	11,289	10,568	10,470	10,494	10,525	10,483	10,486	10,403	10,420	10,296	10,302	10,580	11,525	-8.2%	11,112	-7.3%
Family Child Care	10,857	10,932	10,515	10,344	10,463	10,680	10,830	10,969	11,222	11,389	11,544	11,610	10,946	10,364	5.6%	10,857	6.9%
Contract	8,361	8,350	8,038	7,897	7,972	8,211	8,306	8,419	8,611	8,781	8,948	8,995	8,407	7,836	7.3%	8,285	8.6%
Voucher	2,496	2,582	2,477	2,447	2,491	2,469	2,524	2,550	2,611	2,608	2,596	2,615	2,539	2,529	0.4%	2,572	1.7%
Informal Care (Voucher)	4,127	4,395	4,504	4,420	4,672	4,703	4,881	4,836	4,980	5,006	5,064	5,140	4,727	3,654	29.4%	4,275	20.2%

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HEAD START	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	{Fiscal Year-To-Date Comparison}			{Latest Month Comparison}	
													Current FYTD 2004	Prior FYTD 2003	FYTD Comparison 03 vs 04	Jun-03	% Change Jun 03 vs Jun 04
Total Enrollment	16,108	15,812	15,150	15,530	15,979	16,270	16,753	16,921	17,296	17,733	17,970	18,075	<b>16,633</b>	<b>16,373</b>	1.6%	16,924	6.8%
Regular Enrollment	14,634	14,095	13,457	13,887	14,318	14,560	15,022	15,166	15,565	15,807	15,982	16,109	<b>14,884</b>	<b>14,658</b>	1.5%	15,109	6.6%
Collaborative Enrollment	1,474	1,717	1,693	1,643	1,661	1,710	1,731	1,755	1,731	1,926	1,988	1,966	<b>1,750</b>	<b>1,714</b>	2.1%	1,815	8.3%

PREPLACEMENT SERVICES	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	{Fiscal Year-To-Date Comparison}			{Latest Month Comparison}	
													Current FYTD 2004	Prior FYTD 2003	FYTD Comparison 03 vs 04	Jun-03	% Change Jun 03 vs Jun 04
Total PPS Child Care Days	947	864	872	887	1,133	855	787	715	1,030	1,002	1,302	1,142	<b>11,536</b>	<b>13,559</b>	-14.9%	1,129	1.2%
Number of Child Care Days that are Overnight	405	377	317	324	595	375	311	297	472	486	749	593	<b>5,301</b>	<b>5,659</b>	-6.3%	573	3.5%
Percent Child Care Days that are Overnighter	42.8%	43.6%	36.4%	36.5%	52.5%	43.9%	39.5%	41.5%	45.8%	48.5%	57.5%	51.9%	<b>45.0%</b>	<b>41.8%</b>	7.9%	50.8%	2.3%
Percent Overnight Child Care Days by Teens	73.3%	66.0%	65.0%	65.7%	71.1%	71.7%	70.4%	61.6%	67.2%	64.4%	67.2%	76.2%	<b>68.3%</b>	<b>66.7%</b>	2.4%	72.1%	5.8%
Percent Overnight Child Care Days by PINS	24.7%	28.4%	16.4%	19.4%	29.6%	30.4%	19.0%	13.1%	14.0%	12.6%	24.6%	27.5%	<b>21.6%</b>	<b>24.9%</b>	-13.2%	26.0%	5.7%

HOUSING POLICY & DEVELOPMENT (HPAD)	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	{Fiscal Year-To-Date Comparison}			{Latest Month Comparison}	
													Current FYTD 2004	Prior FYTD 2003	FYTD Comparison 03 vs 04	Jun-03	% Change Jun 03 vs Jun 04
Independent Living (Sec. 8 and Public Housing)																	
Number of Applications	66	101	108	163	100	124	92	149	109	143	99	72	<b>1,326</b>	<b>1,625</b>	-18.4%	148	-51.4%
Number of Children	46	78	71	121	52	84	50	101	83	101	74	57	<b>918</b>	<b>1,086</b>	-15.5%	124	-54.0%
Family Unification Program (FUP Sec. 8)																	
Total Referrals (Cases)*	102	163	142	180	139	145	128	174	178	133	127	132	<b>1,743</b>	<b>1,039</b>	67.8%	118	11.9%
Preventive Referrals	66	104	93	114	93	86	67	119	110	84	95	92	<b>1,123</b>	<b>524</b>	114.3%	72	27.8%
Reunification Referrals	25	47	38	55	38	49	51	49	62	40	26	36	<b>516</b>	<b>420</b>	22.9%	38	-5.3%
Total Referrals (Children)*	265	477	376	464	337	360	318	424	437	311	331	314	<b>4,414</b>	<b>2,626</b>	68.1%	268	17.2%
Preventive	186	336	243	284	226	214	160	294	285	201	248	233	<b>2,910</b>	<b>1,327</b>	119.3%	175	33.1%
Reunification	44	96	96	131	84	111	122	108	137	84	62	69	<b>1,144</b>	<b>966</b>	18.4%	68	1.5%
Total Applications (Cases)*	43	79	56	86	68	115	87	64	79	84	46	41	<b>848</b>	<b>613</b>	38.3%	77	-46.8%
Preventive	28	49	24	56	46	51	45	38	42	50	30	32	<b>491</b>	<b>319</b>	53.9%	39	-17.9%
Reunification	12	24	23	25	20	35	32	23	33	30	15	6	<b>278</b>	<b>260</b>	6.9%	29	-79.3%
Total Applications (Children)*	94	183	139	239	153	207	231	141	208	215	109	102	<b>2,021</b>	<b>1,554</b>	30.1%	212	-51.9%
Preventive	60	119	63	152	105	105	117	90	105	128	75	85	<b>1,204</b>	<b>848</b>	42.0%	110	-22.7%
Reunification	23	44	53	67	41	83	70	43	87	70	31	11	<b>623</b>	<b>635</b>	-1.9%	72	-84.7%

\*Total figures may not equal the sum of Preventive and Reunification figures due to some families receiving both Preventive and Foster care services

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simultaneously. These families are counted in the total figures, but not in the Preventive or Reunification figures.