

ACS UPDATE JUNE 05, FY 2005

	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	{Fiscal Year-To-Date Comparison}		{Latest Month Comparison}		
													FYTD 2005	FYTD 2004	FYTD Comparison 04 vs 05	Jun-04	% Change Jun 04 vs Jun 05
Protective Services																	
Number of SCR Intakes*	2965	2879	3274	4332	4483	4337	4868	4179	5323	4505	4925	4239	50,309	52,975	-5.0%	4413	-3.9%
Number of SCR Consolidated Investigations*	2,778	2,701	3,042	4,064	4,195	4,061	4,564	3,894	4,993	4,193	4,615	3,921	47,021	51,477	-8.7%	4,152	-5.6%
Number of Children in the Consolidated Investigations*	4,742	4,692	5,187	6,019	6,498	6,102	6,760	5,851	7,553	6,299	6,926	6,000	72,629	79,555	-8.7%	6,511	-7.8%
Percent High Risk Reports	54.7%	50.8%	55.0%	57.1%	54.6%	50.1%	52.2%	53.8%	50.7%	55.6%	54.9%	56.8%	53.9%	55.7%	-3.3%	60.7%	-6.5%
Investigative CWs Assigned (PD + TRN)	963	957	876	883	851	865	862	851	810	839	829	872	872	920	-5.2%	943	-7.5%
Pending Rate	4.3	4.7	4.6	5.7	5.9	6.3	6.8	5.7	7.5	6.8	7.7	7.2	6.1	5.9	4.1%	6.2	16.1%
Average Caseload (P/D + SUP I) Combined	10.7	8.6	9.0	10.6	11.5	12.1	12.3	12.4	13.3	10.6	14.0	12.8	11.5	12.1	-4.6%	12.6	1.8%
Average Caseload (P/D CWs)	10.6	9.0	9.4	11.1	12.1	12.5	13.1	13.2	14.1	11.3	15.2	14.0	12.1	12.7	-4.3%	13.2	5.4%
Workers with over 30 cases	1	0	1	0	4	3	5	3	4	1	8	3	2.8	1.4	94.1%	2	50.0%
24-Hr Response Rate (Internal)	98.6%	98.3%	97.2%	98.0%	97.0%	92.1%	96.6%	96.4%	95.8%	95.9%	94.9%	95.8%	96.4%	96.9%	-0.5%	97.8%	-2.0%
Indication Rates**	35.3%	34.9%	34.1%	32.2%	31.0%	30.8%	32.7%	32.3%	31.9%	34.7%	32.3%	28.7%	32.6%	33.8%	-3.6%	34.5%	-17.0%
Number of Instant Response Team Cases	143	171	167	271	259	227	231	259	269	243	283	266	2,789	2,894	-3.6%	227	17.2%
Office of Confidential Investigations (OCI)																	
Total Number of Reports	100	107	114	121	115	101	99	102	117	106	121	126	1,329	1,488	-10.7%	150	-16.0%
Kinship Foster Care	15	14	21	13	20	19	21	19	22	18	23	21	226	264	-14.4%	16	31.3%
Non-Kinship Foster Care	73	69	67	82	81	68	65	58	74	71	81	79	868	963	-9.9%	112	-29.5%
Day Care	12	24	26	26	14	14	13	25	21	17	17	26	235	261	-10.0%	22	18.2%
24-Hour Response Rate (Internal)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100.0%	100.0%	0.0%	100%	0.0%
48-Hour Home Visit Rate (Internal)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100.0%	100.0%	0.0%	100%	0.0%
Indication Rates	23.0%	17.0%	9.5%	11.0%	12.5%	21.0%	18.8%	16.8%	13.2%	17.5%	18.0%	19.8%	16.5%	19.9%	-17.0%	23.1%	-14.2%
Investigative Caseworkers Available	25.5	25.6	28.5	30.0	30.6	29.6	28.8	30.0	29.8	29.3	27.19	29.0	28.6	29.9	-4.3%	30.5	-4.9%
Pending Rate	4.0	4.3	4.1	4.1	3.9	3.4	3.5	3.4	4.26	3.8	4.6	4.5	4.0	4.2	-4.2%	4.9	-8.1%

Note: * Number of SCR Intakes represents the number of alleged abuse/neglect reports that were assigned to ACS from the State Central Registry. The Number of SCR Consolidated Investigations excludes those reports that have been consolidated according to the new OCFS procedure, which went into effect in January 2004, that requires local districts to consolidate certain reports based on a set of identified criteria.

** Indication Rates of SCR reports have been updated for Jul 04-May05. Rate for June is not final due to many incomplete investigations at the time the data was generated from Connections.

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FOSTER CARE SERVICES	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	{Fiscal Year-To-Date Comparison}		{Latest Month Comparison}		
													FYTD 2005	FYTD 2004	FYTD Comparison 04 vs 05	Jun-04	% Change Jun 04 vs Jun 05
IN CARE CENSUS																	
Contract Total	19,368	19,151	18,808	18,759	18,309	17,963	17,924	<i>17,565</i>	17,206	17,391	17,314	16,934	18,058	20,713	-12.8%	19,695	-14.0%
Congregate	3,690	3,675	3,561	3,561	3,541	3,476	3,402	<i>3,421</i>	3,439	3,368	3,365	3,172	3,473	3,894	-10.8%	3,796	-16.4%
Family Foster Care (FBH)	11,194	11,113	11,083	10,978	10,682	10,472	10,552	<i>10,252</i>	9,951	10,203	10,156	10,001	10,553	12,056	-12.5%	11,381	-12.1%
Kinship	4,484	4,363	4,164	4,220	4,086	4,015	3,970	<i>3,893</i>	3,816	3,820	3,793	3,761	4,032	4,763	-15.3%	4,518	-16.8%
Direct Total	1,116	1,058	1,053	1,020	970	912	902	<i>868</i>	834	814	751	626	910	1,369	-33.5%	1,137	-44.9%
Congregate	111	101	108	104	91	79	95	<i>84</i>	72	56	61	50	84	129	-34.6%	112	-55.4%
Family Foster Care (FBH)	214	213	224	209	192	192	188	<i>180</i>	172	185	167	138	190	252	-24.9%	223	-38.1%
Kinship	791	744	721	707	687	641	619	<i>605</i>	590	573	523	438	637	988	-35.6%	802	-45.4%
Grand Total	20,484	20,209	19,861	19,779	19,279	18,875	18,826	<i>18,433</i>	18,040	18,205	18,065	17,560	18,968	22,082	-14.1%	20,832	-15.7%
Congregate	3,801	3,776	3,669	3,665	3,632	3,555	3,497	<i>3,504</i>	3,511	3,424	3,426	3,222	3,557	4,023	-11.6%	3,908	-17.6%
Family Foster Care (FBH)	11,408	11,326	11,307	11,187	10,874	10,664	10,740	<i>10,432</i>	10,123	10,388	10,323	10,139	10,743	12,308	-12.7%	11,604	-12.6%
Kinship	5,275	5,107	4,885	4,927	4,773	4,656	4,589	<i>4,498</i>	4,406	4,393	4,316	4,199	4,669	5,751	-18.8%	5,320	-21.1%

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FOSTER CARE SERVICES													{Fiscal Year-To-Date Comparison}		{Latest Month Comparison}		
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	FYTD 2005	FYTD 2004	FYTD Comparison 04 vs 05	Jun-04	% Change Jun 04 vs Jun 05
Children in Court Cases Filed for Foster Care Placement																	
Total Children in Legal Actions	483	450	430	536	384	382	434	425	476	491	487	524	5,502	7,264	-24.3%	525	-0.2%
Voluntary 358A Petitions	57	54	47	37	48	40	35	41	72	45	64	31	571	624	-8.5%	35	-11.4%
Article 10 Petitions	426	396	383	499	336	342	399	384	404	446	423	493	4,931	6,640	-25.7%	490	0.6%
Admissions																	
Total*	466	446	414	410	371	307	386	380	413	407	376	418	4,794	6,245	-23.2%	537	-22.2%
Congregate	136	134	116	116	140	108	128	130	126	116	112	117	1,479	1,859	-20.4%	164	-28.7%
Family Foster Care (FBH)	204	221	207	195	171	142	177	181	202	193	158	207	2,258	3,111	-27.4%	246	-15.9%
Kinship	126	91	91	99	60	57	81	69	85	98	106	94	1,057	1,275	-17.1%	127	-26.0%
Discharges																	
Total*	627	599	637	560	940	684	501	616	644	605	538	621	7,572	9,028	-16.1%	627	-1.0%
Adoption	125	127	218	94	504	231	116	166	181	173	186	243	2,364	2,735	-13.6%	224	8.5%
Other Discharges (Return Home, Ind. Living,etc.)	502	472	419	466	436	453	385	450	463	432	352	378	5,208	6,293	-17.2%	403	-6.2%

NOTE* Admissions & Total Discharges data are derived from CCRS. Due to the data entry lag of CCRS, the admission and discharge numbers will continue to be updated for six months after the report date.

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CASE MANAGEMENT													{Fiscal Year-To-Date Comparison}		{Latest Month Comparison}		
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	FYTD 2005	FYTD 2004	FYTD Comparison 04 vs 05	Jun-04	% Change Jun 04 vs Jun 05
Contract Agency Case Management																	
Foster Care Cases	8,656	8,622	8,617	8,548	8,518	8,483	8,434	8,383	8,369	8,318	NA	NA	8,495	9,183	-7.5%	8,696	---
Number of Children	13,626	13,649	13,655	13,501	<i>13,454</i>	13,386	13,245	13,170	13,148	13,086	NA	NA	13,392	14,650	-8.6%	13,680	---
Workers Assigned	150	149	148	149	<i>150</i>	151	155	154	152	147	NA	NA	151	156	-3.3%	152	---
Average Caseload	57.7	57.9	58.2	57.4	56.8	56.2	54.4	54.4	55.1	56.6	NA	NA	56.5	59.1	-4.4%	57.2	---
Preventive Cases	9,665	9,591	9,554	9,429	9,221	9,233	9,353	9,446	9,562	9,598	NA	NA	9,465	9,741	-2.8%	9,981	---
Number of Children	20,039	19,994	20,023	19,848	<i>19,411</i>	19,412	19,586	19,636	19,877	19,851	NA	NA	19,768	20,329	-2.8%	20,568	---
Workers Assigned	66	63	62	62	<i>61</i>	62	63	64	64	63	NA	NA	63	40	57.5%	66	---
Average Caseload	146.4	152.2	154.1	152.1	<i>151.2</i>	148.9	148.5	147.6	149.4	152.3	NA	NA	150.3	251.1	-40.2%	151.2	---
Adoption Case Management																	
Number of Cases	3,905	3,864	3,754	3,782	3,691	3,647	3,530	3,574	3,425	3,540	NA	NA	3,671	4,252	-13.6%	3,950	---
Number of Children	5,796	5,726	5,881	5,822	5,584	5,475	5,414	5,491	5,295	5,103	NA	NA	5,559	6,503	-14.5%	5,844	---
Workers Assigned	59	59	59	59	59	59	59	59	59	59	NA	NA	59	57	3.0%	59	---
Average Caseload	66.2	65.5	63.6	64.1	62.6	61.8	59.8	60.6	58.1	60.0	NA	NA	62.2	74.2	-16.1%	66.9	---
Direct Foster Care Services (DFCS)																	
Foster Care Children (kinship and FBH)	864	851	819	790	777	759	745	718	665	652	587	455	724	1,026	-29.5%	901	-49.5%
Workers Assigned	57	57	56	56	54	55	54	59	59	52	40	40	53	60	-11.3%	48	-16.7%
Average Caseload	15.2	14.9	14.6	14.1	14.4	13.8	13.8	12.2	11.3	12.5	14.7	11.4	13.6	17.1	-20.7%	18.8	-39.4%
Direct Care Adoption																	
Foster Care Children	216	217	220	214	236	184	168	164	164	161	145	140	186	335	-44.5%	220	-36.4%
Workers Assigned	14	15	15	15	15	15	15	15	15	15	15	15	15	20	-25.1%	15	0.0%
Average Caseload	15.4	14.5	14.7	14.3	15.7	12.3	11.2	10.9	10.9	10.7	9.7	9.3	12.5	16.5	-24.3%	14.7	-36.4%

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ADOPTION													{Fiscal Year-To-Date Comparison}		{Latest Month Comparison}		
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	FYTD 2005	FYTD 2004	FYTD Comparison 04 vs 05	Jun-04	% Change Jun 04 vs Jun 05
Total Children With Adoption Goal	8,178	8,180	8,036	8,042	7,730	7,487	7,437	7,341	7,220	7,094	6,963	6,878	7,549	8,740	-13.6%	8,214	-16.3%
Direct	433	424	419	406	374	362	348	339	331	329	300	260	360	571	-36.9%	444	-41.4%
Contract	7,745	7,756	7,617	7,636	7,356	7,125	7,089	7,002	6,889	6,765	6,663	6,618	7,188	8,168	-12.0%	7,770	-14.8%
% Under 18 months--Direct	5%	5%	5%	5%	6%	5%	5%	5%	5%	5%	5%	5%	5.1%	6.0%	-15.3%	6%	-16.7%
% Under 18 months--Contract	19%	19%	20%	20%	20%	20%	20%	20%	21%	21%	21%	21%	20.2%	19.8%	2.1%	20%	5.0%
Children Freed*	3,368	3,378	3,450	3,394	3,179	3,029	2,949	2,909	2,895	2,848	2,823	2,768	3,083	3,610	-14.6%	3,224	-14.1%
Direct	247	244	244	235	274	278	181	176	170	165	149	135	208	306	-31.9%	232	-41.8%
Contract	3,121	3,134	3,206	3,159	2,905	2,751	2,768	2,733	2,725	2,683	2,674	2,633	2,874	3,304	-13.0%	2,992	-12.0%
% Under 12 months--Direct	9%	9%	10%	10%	10%	11%	11%	11%	11%	11%	12%	13%	10.7%	9.0%	18.5%	10%	30.0%
% Under 12 months--Contract	12%	12%	13%	13%	13%	13%	13%	13%	14%	14%	14%	14%	13.2%	13.3%	-1.3%	14%	0.0%
Total Children Adopted	125	127	218	94	504	231	116	166	181	173	186	243	2,364	2,735	-13.6%	224	8.5%
Direct	10	9	7	12	25	24	17	10	5	13	17	10	159	286	-44.4%	3	233.3%
Contract**	115	118	211	82	479	207	99	156	176	160	169	233	2,205	2,449	-10.0%	221	5.4%
% Under 27 months-Direct	30.0%	33.3%	0.0%	8.3%	40.0%	8.3%	5.9%	0.0%	0%	7.7%	11.8%	20.0%	13.8%	18.9%	-27.3%	33.3%	-39.9%
% Under 27 months-Contract	36.5%	33.9%	14.2%	35.4%	35.7%	33.8%	32.3%	35.3%	42.0%	36.9%	31.4%	39.1%	33.9%	31.8%	6.4%	31.7%	23.3%

NOTE: *Number of children in foster care who are freed for adoption. The number includes those placed in adoptive placement and also those freed and not in adoptive homes.

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PREVENTIVE SERVICES	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	{Fiscal Year-To-Date Comparison}			{Latest Month Comparison}	
													FYTD 2005	FYTD 2004	FYTD Comparison 04 vs 05	Jun-04	% Change Jun 04 vs Jun 05
PURCHASED PREVENTIVE SERVICES																	
Total Cases*																	
Number of Cases Opened	840	817	711	928	980	986	1,022	984	1,314	1,246	1,109	1,028	11,965	12,525	-4.5%	1,075	-4.4%
Number of Cases Closed	1,142	946	887	794	726	689	853	876	1,016	1,015	987	1,018	10,949	12,806	-14.5%	1,233	-17.4%
Number of Active Cases	11,208	11,024	10,834	10,965	11,233	11,521	11,777	11,850	12,111	12,236	11,898	11,841	11,542	11,622	-0.7%	11,606	2.0%
Cumulative Cases for FY 2005	12,446	13,263	13,974	14,902	15,882	16,868	17,890	18,874	20,188	21,434	22,543	23,571	23,571	24,536	-3.9%	24,536	-3.9%
Pending Cases	484	407	432	453	476	539	522	538	620	549	464	529	6,013	5,815	3.4%	522	1.3%
Total Children*																	
Number of Children	1,784	1,864	1,562	2,128	2,163	2,301	2,398	2,309	3,033	2,952	2,637	2,261	27,392	28,610	-4.3%	2,383	-5.1%
Number of Active Children	28,091	27,777	27,366	27,577	27,513	28,730	29,292	29,472	29,909	30,590	29,648	29,405	28,781	29,451	-2.3%	29,344	0.2%
Discharged from Foster Care	3	0	5	4	2	9	0	2	4	11	1	1	42	25	68.0%	0	--
Placed in Foster Care	38	24	13	30	14	24	34	26	17	35	31	23	309	425	-27.3%	44	-47.7%
General Preventive*																	
Number of Cases Opened	554	567	451	579	627	580	675	604	789	715	649	626	7,416	7,502	-1.1%	637	-1.7%
Number Referred by ACS	307	314	224	250	244	272	349	286	362	382	317	328	3,635	3,751	-3.1%	342	-4.1%
% Referred by ACS	55.4%	55.4%	49.7%	43.2%	38.9%	46.9%	51.7%	47.4%	45.9%	53.4%	48.8%	52.4%	49.1%	50.2%	-2.2%	53.7%	-2.4%
Utilization Rate	93.6%	92.0%	90.7%	91.4%	92.6%	94.3%	95.5%	91.3%	93.0%	93.0%	92.8%	93.1%	92.8%	96.7%	-4.0%	92.9%	0.2%
Pending Cases	418	355	372	385	399	464	447	454	529	473	374	444	5,114	4,894	4.5%	435	2.1%
Family Rehabilitation Program - (FRP)																	
Number of Cases Opened	72	61	72	59	63	73	56	60	75	69	69	60	789	815	-3.2%	67	-10.4%
Number of Cases Closed	66	64	70	63	72	57	69	69	76	64	51	60	781	844	-7.5%	89	-32.6%
Number of Active Cases	988	982	981	973	966	984	971	957	959	960	947	983	971	1,004	-3.3%	980	0.3%
Number of Cumulative Cases FY 2005	1,052	1,113	1,185	1,244	1,307	1,380	1,436	1,496	1,571	1,640	1,709	1,769	1,769	1,840	-3.9%	1,840	-3.9%
Utilization Rate	94.0%	93.3%	93.5%	92.4%	93.1%	94.0%	93.3%	88.6%	89.1%	87.8%	91.7%	91.6%	91.9%	91.9%	-0.1%	90.4%	1.3%
Pending Cases	46	44	47	43	58	50	55	62	66	50	52	43	616	640	-3.8%	60	-28.3%

* Data for February and March, 2005 have been revised.

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PREVENTIVE SERVICES													{Fiscal Year-To-Date Comparison}		{Latest Month Comparison}		
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	FYTD 2005	FYTD 2004	FYTD Comparison 04 vs 05	Jun-04	% Change Jun 04 vs Jun 05
ACS DIRECT PREVENTIVE SERVICES																	
Family Service Unit*																	
Opened Cases	320	275	283	214	249	171	193	216	237	230	254	266	2,908	3,712	-21.7%	267	-0.4%
Active Cases	2,646	2,522	2,488	2,468	2,435	2,373	2,312	2,307	2,276	2,270	2,264	2,189	2,379	2,795	-14.9%	2,695	-18.8%
Cumulative Cases for FY 2005	3,015	3,290	3,573	3,787	4,036	4,207	4,400	4,616	4,853	5,083	5,337	5,603	5,603	6,679	-16.1%	6,679	-16.1%
Children Placed	25	23	17	19	15	17	17	10	12	18	5	15	193	249	-22.5%	21	-28.6%
COS Movement																	
COS Cases Assigned During the Month	210	187	249	176	237	155	146	199	217	201	228	219	2,424	2,773	-12.6%	183	19.7%
Closed/Transferred Cases	205	262	266	203	243	213	172	215	234	207	176	238	2,634	2,901	-9.2%	238	0.0%
Active Cases	2,246	2,228	2,215	2,125	2,461	2,031	1,965	1,992	2,325	1,956	1,892	1,947	2,115	2,402	-11.9%	2,289	-14.9%
Average Caseload (Caseworkers, all Boro)	10.8	10.5	10.8	10.6	10.5	10.2	10.0	9.8	9.6	9.8	9.8	9.9	10.2	11.1	-8.1%	10.8	-8.5%
Average Caseload (CW&SUP, all Boro)	10.3	10.1	10.3	10.1	9.9	9.7	9.6	9.4	9.2	9.4	9.4	9.4	9.7	10.6	-8.5%	10.2	-8.4%
Percent Cases with Two Home Visits	91.0%	92.0%	94.0%	92.0%	92.0%	93.2%	92.0%	97.0%	97%	94.0%	95%	95.0%	93.7%	92.8%	0.9%	93.0%	2.2%
Family Preservation Program																	
New Referrals (Families)	93	93	110	136	122	109	144	102	130	112	113	110	1,374	1,213	13.3%	122	-9.8%
Referrals Accepted (Opened Cases)	69	74	85	93	98	93	121	83	117	92	99	86	1,110	952	16.6%	106	-18.9%
% Referrals Accepted	74.2%	79.6%	77.3%	68.4%	80.3%	85.3%	84.0%	81.4%	90.0%	82.1%	87.6%	78.2%	80.8%	78.5%	2.9%	86.9%	-10.0%
Closed Cases With Complete Intervention	61	62	57	65	46	79	77	56	77	89	52	65	786	794	-1.0%	75	-13.3%
Closed Cases With Incomplete Intervention	16	21	14	8	17	16	19	14	30	27	30	44	256	166	54.2%	11	300.0%
Active Families	195	171	181	188	240	223	257	248	263	237	233	246	224	201	11.1%	215	14.4%
Cumulative Cases for FY 2005	284	358	443	536	634	727	848	931	1,048	1,140	1,239	1,325	1,325	1,157	14.5%	1,157	14.5%
Number of Families Served during the Month**	284	269	256	274	286	333	344	340	365	355	336	319	313	280	12.1%	310	2.9%
Active Children	594	502	517	538	635	615	728	738	765	683	662	669	637	579	10.1%	681	-1.8%
Caseworkers Available	95	87	101	98	101	92	86	88	91	86	84	88	91	118	-22.7%	102	-14.0%
Caseworkers Assigned	146	145	136	129	140	130	131	132	130	123	124	122	132	150	-11.9%	147	-17.0%
Average Caseload	2.9	2.9	2.5	2.7	3.0	3.4	4.1	3.6	4.1	4.1	3.8	4.0	3.4	2.4	43.5%	3.0	37.1%
Foster Care Housing Subsidy																	
Opened Cases	10	10	21	17	14	25	22	21	30	53	15	28	266	210	26.7%	19	47.4%
Closed Cases	40	23	9	32	13	11	28	23	24	42	20	37	302	277	9.0%	13	184.6%
Active Cases	265	252	264	249	250	264	258	256	262	273	268	259	260	304	-14.4%	295	-12.2%
Cumulative Cases for FY 2005	305	315	336	353	367	392	414	435	465	518	533	561	561	572	-1.9%	572	-1.9%

* Opened & Active Cases under **Family Service Unit** include COS, HM/HS & PINS cases.

** This is the sum of families active at the end of last month and the number of families accepted for services this month.

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PREVENTIVE SERVICES													{Fiscal Year-To-Date Comparison}		{Latest Month Comparison}		
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	FYTD 2005	FYTD 2004	FYTD Comparison 04 vs 05	Jun-04	% Change Jun 04 vs Jun 05
Preventive Housing Subsidy																	
Opened Cases	45	41	17	45	33	69	68	53	65	54	25	80	595	377	57.8%	29	175.9%
Closed Cases	35	33	17	43	28	48	35	51	57	46	40	77	510	387	31.8%	30	156.7%
Active Cases	641	649	649	651	656	677	710	712	720	728	713	716	685	636	7.8%	631	13.5%
Cumulative Cases FY 2005	676	717	734	779	812	881	949	1,002	1,067	1,121	1,146	1,226	1,226	1,018	20.4%	1,018	20.4%
Combined Housing Subsidy																	
Opened Cases	55	51	38	62	47	94	90	74	95	107	40	108	861	587	46.7%	48	125.0%
Closed Cases	75	56	26	75	41	59	63	74	81	88	60	114	812	664	22.3%	43	165.1%
Active Cases	906	901	913	900	906	941	968	968	982	1,001	981	975	945	939	0.6%	926	5.3%
Cumulative Cases for FY 2005	981	1,032	1,070	1,132	1,179	1,273	1,363	1,437	1,532	1,639	1,679	1,787	1,787	1,590	12.4%	1,590	12.4%
Homemaking																	
Opened Cases	25	37	34	29	20	35	18	27	33	24	31	30	343	320	7.2%	25	20.0%
Closed Cases	15	22	21	10	4	20	16	22	20	12	8	14	184	168	9.5%	8	75.0%
Active Cases	953	942	940	946	947	954	924	913	920	919	934	941	936	963	-2.8%	963	-2.3%
Cumulative Cases for FY 2005	988	1,025	1,059	1,088	1,108	1,143	1,161	1,188	1,221	1,245	1,276	1,306	1,306	1,346	-3.0%	1,346	-3.0%
TASA--Long Term Cases																	
Opened Cases	102	103	96	107	74	118	90	90	97	100	86	100	1,163	1,371	-15.2%	124	-19.4%
Closed Cases	75	110	103	110	62	97	139	139	120	130	109	92	1,286	980	31.2%	76	21.1%
Active Cases	1,657	1,628	1,586	1,559	1,564	1,554	1,555	1,555	1,475	1,436	1,410	1,416	1,533	1,611	-4.8%	1,660	-14.7%
Average Caseload	35	35	34	34	34	35	33	33	33	33	32.4	33.3	34	33	2.7%	35	-4.9%
Cumulative Cases for FY 2005	1,762	1,865	1,961	2,068	2,142	2,260	2,350	2,440	2,537	2,637	2,723	2,823	2,823	2,927	-3.6%	2,927	-3.6%

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CHILD CARE	{Fiscal Year-To-Date Comparison}												{Latest Month Comparison}				
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	FYTD 2005	FYTD 2004	FYTD Comparison 04 vs 05	Jun-04	% Change Jun 04 vs Jun 05
Total Enrollment	59,849	59,437	56,873	56,203	57,466	58,146	58,960	59,465	59,724	60,312	61,286	61,358	59,090	59,693	-1.0%	60,555	1.3%
Group Child Care	43,571	42,975	40,826	40,109	40,796	41,145	41,505	41,757	41,934	42,218	42,668	42,735	41,853	44,019	-4.9%	43,805	-2.4%
Contract	33,200	32,692	30,802	30,206	30,849	31,286	31,684	31,958	32,171	32,494	32,713	32,717	31,898	33,439	-4.6%	33,503	-2.3%
Voucher	10,371	10,283	10,024	9,903	9,947	9,859	9,821	9,799	9,763	9,724	9,955	10,018	9,956	10,580	-5.9%	10,302	-2.8%
Family Child Care	11,405	11,302	10,971	10,863	11,166	11,417	11,668	11,834	11,928	12,168	12,504	12,574	11,650	10,946	6.4%	11,610	8.3%
Contract	8,874	8,749	8,441	8,333	8,542	8,792	9,066	9,195	9,300	9,503	9,751	9,833	9,032	8,407	7.4%	8,995	9.3%
Voucher	2,531	2,553	2,530	2,530	2,624	2,625	2,602	2,639	2,628	2,665	2,753	2,741	2,618	2,539	3.1%	2,615	4.8%
Informal Care (Voucher)	4,873	5,160	5,076	5,231	5,504	5,584	5,787	5,874	5,862	5,926	6,114	6,049	5,587	4,727	18.2%	5,140	17.7%

HEAD START	{Fiscal Year-To-Date Comparison}												{Latest Month Comparison}				
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	FYTD 2005	FYTD 2004	FYTD Comparison 04 vs 05	Jun-04	% Change Jun 04 vs Jun 05
Total Enrollment	17,717	16,665	16,823	18,098	<i>18,850</i>	<i>19,040</i>	19,349	19,874	19,960	19,951	19,933	19,886	18,846	16,633	13.3%	18,075	10.0%
Regular Enrollment	15,791	15,169	14,576	15,879	<i>16,407</i>	<i>16,535</i>	17,041	17,336	17,403	17,321	17,357	17,335	16,513	14,884	10.9%	16,109	7.6%
Collaborative Enrollment	1,926	1,496	2,247	2,219	<i>2,443</i>	<i>2,505</i>	2,308	2,538	2,557	2,630	2,576	2,551	2,333	1,750	33.3%	1,966	29.8%

PREPLACEMENT SERVICES	{Fiscal Year-To-Date Comparison}												{Latest Month Comparison}				
	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	FYTD 2005	FYTD 2004	FYTD Comparison 04 vs 05	Jun-04	% Change Jun 04 vs Jun 05
Total PPS Child Care Days*	803	808	778	816	795	693	833	704	N/A	760	968	1,073	9,031	11,536	-21.7%	1,142	-6.0%
Number of Child Care Days that are Overnight ¹	372	407	366	431	422	341	253	329	414	293	483	543	4,654	5,301	-12.2%	593	-8.4%
Percent Child Care Days that are Overnighter* ¹	46.3%	50.4%	47.0%	52.8%	53.1%	49.2%	30.4%	46.7%	N/A	38.6%	49.9%	50.6%	46.8%	45.0%	3.9%	51.9%	-2.5%
Percent Overnight Child Care Days by Teens ¹	77.7%	61.7%	59.3%	69.1%	76.5%	78.3%	77.9%	73.6%	78.0%	76.1%	73.5%	75.1%	73.1%	68.3%	6.9%	76.2%	-1.4%
Percent Overnight Child Care Days by PINS** ¹	N/A	N/A	27.0%	24.1%	22.5%	22.0%	28.9%	22.8%	30.2%	39.2%	22.2%	25.6%	26.5%	21.6%	22.3%	27.5%	-6.9%

* Some of the March 2005 data was unavailable due to computer related problems.

**The computer system at the Children Center went off line in mid-July, as a result PINS data for July and August 2004 was not available.

¹ Numbers for April 6, and April 15 - 19 are not included in the overnight episodes because that data was unavailable during computer upgrades.