

ACS UPDATE, JUNE 2006, FY 2006

PROTECTIVE SERVICES	{Fiscal Year-To-Date Comparison}												{Latest Month Comparison}				
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	FYTD 2006	FYTD 2005	FYTD Comparison 05 vs 06	Jun-05	% Change Jun 05 vs Jun 06
<b>Protective Services</b>																	
Number of SCR Intakes*	2,886	3,215	3,810	4,250	4,717	4,235	7,647	6,119	6,982	5,134	7,059	5,322	61,376	50,309	22.0%	4,239	25.5%
Number of SCR Consolidated Investigations*	2,647	2,989	3,554	3,922	4,418	3,933	7,067	5,765	6,455	4,803	6,631	4,961	57,145	47,021	21.5%	3,921	26.5%
Number of Children in the Consolidated Investigations*	4541	5,233	5,913	5,939	6,623	5,964	11,005	8,952	9,719	7,405	9,944	7,854	89,092	72,629	22.7%	6,000	30.9%
Percent High Risk Reports	67.1%	54.9%	56.9%	60.1%	57.0%	52.7%	46.9%	45.4%	50.6%	51.8%	52.4%	60.3%	54.7%	53.9%	1.5%	56.8%	6.1%
Investigative CWs Assigned (PD + TRN)	902	908	876	934	890	905	959	941	925	995	1,068	1,085	949	872	8.9%	872	24.4%
Pending Rate	4.8	5.5	5.9	6.5	6.9	6.8	9.8	9.0	10.0	7.5	9.5	7.2	7.5	6.1	22.2%	7.2	-0.6%
Average Caseload (P/D + SUP I) Combined	11.0	10.0	10.6	11.4	12.9	13.5	17.0	19.3	20.0	19.9	19.7	18.0	15.3	11.5	32.7%	12.8	40.4%
Average Caseload (P/D CWs)	11.9	10.8	11.4	12.2	14.1	14.6	18.4	21.0	21.1	21.2	21.0	21.1	16.6	12.1	36.6%	14.0	51.3%
Workers with over 30 cases	0	0	2	0	7	12	54	104	61	137	115	66	46.5	2.8	1590.9%	3	2100.0%
24-Hr Response Rate (Internal)	94.2%	95.4%	93.8%	94.8%	95.4%	95.4%	92.9%	95.1%	94.0%	92.4%	92.6%	95.8%	94.3%	96.4%	-2.1%	95.8%	0.0%
Indication Rates	30.5%	31.4%	29.3%	33.4%	34.2%	39.3%	39.4%	35.8%	35.9%	38.0%	38.8%	41.3%	35.6%	32.6%	9.4%	28.7%	44.1%
Number of Instant Response Team Cases	170	198	167	202	236	236	402	396	406	275	380	303	3,371	2,789	20.9%	266	13.9%
<b>Office of Confidential Investigations (OCI)</b>																	
Total Number of Reports	96	104	102	106	126	88	173	134	144	130	175	147	1,525	1,329	14.7%	126	16.7%
Kinship Foster Care	18	21	27	15	23	19	22	24	25	24	31	19	268	226	18.6%	21	-9.5%
Non-Kinship Foster Care	62	56	58	64	77	58	126	84	93	79	101	94	952	868	9.7%	79	19.0%
Day Care	16	27	17	27	26	11	25	26	26	27	43	34	305	235	29.8%	26	30.8%
24-Hour Response Rate (Internal)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100.0%	100.0%	0.0%	100%	0.0%
48-Hour Home Visit Rate (Internal)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100.0%	100.0%	0.0%	100%	0.0%
Indication Rates	20.5%	16.9%	10.5%	8.9%	14.2%	19.2%	18.5%	22.6%	18.9%	15.0%	14.7%	24.0%	17.0%	16.5%	3.0%	19.8%	21.3%
Investigative Caseworkers Available	21.2	23.8	24.3	28.3	28.9	24.3	25.1	26.0	26.4	23.0	22.6	19.0	24.4	28.6	-14.8%	29.0	-34.7%
Pending Rate	4.58	4.6	4.5	3.8	4.4	3.9	7.2	5.4	5.5	5.8	8.1	8.1	5.5	4.0	37.3%	4.5	79.9%

Note: \* Number of SCR Intakes represents the number of alleged abuse/neglect reports that were assigned to ACS from the State Central Registry. The Number of SCR Consolidated Investigations excludes those reports that have been consolidated according to the new OCFS procedure, which went into effect in January 2004, that requires local districts to consolidate certain reports based on a set of identified criteria.

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	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	FYTD 2006	FYTD 2005	FYTD Comparison 05 vs 06	Jun-05	% Change Jun 05 vs Jun 06
<b>FOSTER CARE CENSUS</b>																	
<b>In 24-Hour Care</b>																	
<b>Contract Total</b>	16,652	16,363	16,208	16,089	15,957	15,877	16,202	16,406	16,534	16,526	16,128	15,970	<b>16,243</b>	<b>18,058</b>	-10.1%	16,934	-5.7%
Congregate	3,101	3,005	2,970	2,960	2,973	2,895	2,976	2,949	2,914	2,904	2,924	2,846	<b>2,951</b>	<b>3,473</b>	-15.0%	3,172	-10.3%
Family Foster Care (FBH)	9,817	9,639	9,575	9,497	9,422	9,422	9,631	9,735	9,780	9,774	9,334	9,181	<b>9,567</b>	<b>10,553</b>	-9.3%	10,001	-8.2%
Kinship	3,734	3,719	3,663	3,632	3,562	3,560	3,595	3,722	3,840	3,848	3,870	3,943	<b>3,724</b>	<b>4,032</b>	-7.6%	3,761	4.8%
<b>Direct Total</b>	627	561	538	476	465	449	466	462	448	420	338	315	<b>464</b>	<b>910</b>	-49.1%	626	-49.7%
Congregate	44	24	27	11	11	5	-	-	-	-	-	-	<b>11</b>	<b>84</b>	-86.8%	50	-
Family Foster Care (FBH)	164	132	126	119	118	116	113	113	113	175	93	72	<b>121</b>	<b>190</b>	-36.1%	138	-47.8%
Kinship	419	405	385	346	336	328	353	349	335	245	245	243	<b>332</b>	<b>637</b>	-47.8%	438	-44.5%
<b>Grand Total</b>	17,279	16,924	16,746	16,565	16,422	16,326	16,668	16,868	16,982	16,946	16,466	16,285	<b>16,706</b>	<b>18,968</b>	-11.9%	17,560	-7.3%
Congregate	3,145	3,029	2,997	2,971	2,984	2,900	2,976	2,949	2,914	2,904	2,924	2,846	<b>2,962</b>	<b>3,557</b>	-16.7%	3,222	-11.7%
Family Foster Care (FBH)	9,981	9,771	9,701	9,616	9,540	9,538	9,744	9,848	9,893	9,949	9,427	9,253	<b>9,688</b>	<b>10,743</b>	-9.8%	10,139	-8.7%
Kinship	4,153	4,124	4,048	3,978	3,898	3,888	3,948	4,071	4,175	4,093	4,115	4,186	<b>4,056</b>	<b>4,669</b>	-13.1%	4,199	-0.3%

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FOSTER CARE SERVICES													[Fiscal Year-To-Date Comparison]		[Latest Month Comparison]		
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	FYTD 2006	FYTD 2005	FYTD Comparison 05 vs 06	Jun-05	% Change Jun 05 vs Jun 06
<b>Children in Court Cases Filed for Foster Care Placement</b>																	
Total Children in Legal Actions*	373	467	458	421	478	551	1145	1131	1165	795	1038	1212	9,234	5,502	67.8%	524	131.3%
Voluntary 358A Petitions	45	50	38	38	44	45	22	44	45	28	43	30	472	571	-17.3%	31	-3.2%
Article 10 Petitions*	328	417	420	383	434	506	1,123	1,087	1,120	767	995	1,182	8,762	4,931	77.7%	493	139.8%
<b>Admissions**</b>																	
Total	342	401	390	383	391	442	746	753	690	534	575	638	6,285	4,813	30.6%	427	49.4%
Congregate	106	122	117	108	101	90	132	111	128	120	108	106	1,349	1,489	-9.4%	121	-12.4%
Family Foster Care (FBH)	168	193	163	178	185	230	423	419	372	296	307	345	3,279	2,254	45.5%	205	68.3%
Kinship	68	86	110	97	105	122	191	223	190	118	160	187	1,657	1,070	54.9%	101	85.1%
<b>Discharges**</b>																	
Total	509	542	615	422	650	512	462	482	584	532	511	610	6,431	7,907	-18.7%	754	-19.1%
Adoption***	87	135	212	69	320	177	104	128	160	125	146	168	1,831	2,364	-22.5%	243	-30.9%
Reunification	306	275	298	239	244	228	254	258	312	315	256	337	3,322	4,007	-17.1%	375	-10.1%
Independent Living	69	77	66	66	44	68	70	69	77	55	78	82	821	872	-5.8%	73	12.3%
Other	47	55	39	48	42	39	34	27	35	37	31	23	457	664	-31.2%	63	-63.5%

**Note** \* Queens did not report the Article 10 petitions for Feb. 06, therefore, the total number of petitions for Feb. was an estimate.

\*\* Admissions & Total Discharges data are derived from CCRS. Due to the data entry lag of CCRS, the admission and discharge numbers will continue to be updated for six months after the report date

\*\*\*Data on adoption are provided by Adoption Services

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CASE MANAGEMENT													Fiscal Year-To-Date Comparison		Latest Month Comparison		
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	FYTD 2006	FYTD 2005	FYTD Comparison 05 vs 06	Jun-05	% Change Jun 05 vs Jun 06
<b>Direct Foster Care Services (DFCS)</b>																	
Foster Care Children (kinship and FBH)*	469	458	478	476	469	461	460	460	413	400	396	384	<b>444</b>	<b>724</b>	-38.7%	455	-15.6%
Workers Assigned	37	33	33	32	31	33	25	17	21	23	23	25	<b>28</b>	<b>53</b>	-47.9%	40	-37.5%
Average Caseload*	12.7	13.9	14.5	14.9	15.1	14.0	18.4	27.1	19.7	17.4	17.2	15.4	<b>16.7</b>	<b>13.6</b>	22.9%	11.4	35.0%
<b>Direct Care Adoption</b>																	
Foster Care Children	134	132	118	108	108	97	88	84	71	67	63	62	<b>94</b>	<b>186</b>	-49.2%	140	-55.7%
Workers Assigned	15	15	15	15	15	9	9	8	7	7	7	8	<b>10.8</b>	<b>14.9</b>	-27.4%	15	-46.7%
Average Caseload	8.9	8.8	7.9	7.2	7.2	10.8	9.8	10.5	10.1	9.6	9.0	7.8	<b>9.0</b>	<b>12.5</b>	-28.1%	9.3	-17.0%

\* Beginning March 06, the number of FC children in DFCS case mangement is generated from the Resource Directory.

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ADOPTION													Fiscal Year-To-Date Comparison			Latest Month Comparison	
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	FYTD 2006	FYTD 2005	FYTD Comparison 05 vs 06	Jun-05	% Change Jun 05 vs Jun 06
Total Children With Adoption Goal	6,617	6,596	6,614	6,415	6,231	6,407	6,282	6,059	5,872	5,849	5,872	5,821	<b>6,220</b>	<b>7,549</b>	-17.6%	6,878	-15.4%
Direct	223	220	218	200	193	199	192	181	168	168	168	157	<b>191</b>	<b>360</b>	-47.1%	260	-39.6%
Contract	6,394	6,376	6,396	6,215	6,038	6,208	6,090	5,878	5,704	5,681	5,704	5,664	<b>6,029</b>	<b>7,188</b>	-16.1%	6,618	-14.4%
% Goal set within 12 months of FC	10.7%	10.9%	10.9%	10.9%	11.0%	11.0%	10.9%	11.1%	11.3%	11.2%	11.3%	11.5%	<b>11.1%</b>	<b>NA</b>		NA	
Children in Freed Status	2,922	2,940	2,973	2,843	2,812	2,795	2,842	2,778	2,610	2,662	2,706	2,772	<b>2,805</b>	<b>3,083</b>	-9.0%	2,768	0.1%
Direct	128	121	123	113	112	116	111	104	94	96	97	89	<b>109</b>	<b>208</b>	-47.8%	135	-34.1%
Contract	2,794	2,819	2,850	2,730	2,700	2,679	2,731	2,674	2,516	2,566	2,609	2,683	<b>2,696</b>	<b>2,874</b>	-6.2%	2,633	1.9%
% Freed within 12 months of TPR filing*	30.4%	30.1%	30.4%	30.1%	29.5%	29.9%	29.2%	29.5%	29.1%	29.1%	29.1%	28.9%	<b>29.6%</b>	<b>NA</b>		NA	
# of Freed Children Placed in Adoptive	2,109	2,132	2,177	2,052	2,037	2,137	2,146	2,040	1,849	1,899	1,964	2,019	<b>2,047</b>	<b>NA</b>		NA	
Total Children Adopted**	87	135	212	69	320	177	104	128	160	125	146	168	<b>1,831</b>	<b>2,364</b>	-22.5%	243	-30.9%
Direct	4	8	9	5	14	4	4	6	5	5	3	8	<b>75</b>	<b>159</b>	-52.8%	10	-20.0%
Contract	83	127	203	64	306	173	100	122	155	120	143	160	<b>1,756</b>	<b>2,205</b>	-20.4%	233	-31.3%
Children Adopted by Age**																	
Under 9 years old	54	64	97	34	166	104	63	64	76	64	74	89	<b>949</b>	<b>NA</b>		NA	
9-12 years old	19	34	56	20	86	40	20	34	46	32	37	41	<b>465</b>	<b>NA</b>		NA	
13-21 years old	14	37	59	15	68	33	21	30	38	29	35	38	<b>417</b>	<b>NA</b>		NA	

\* Data derived from CCRS.

\*\*Data provided by Adoption Services.

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{Fiscal Year-To-Date Comparison} {Latest Month Comparison}

PURCHASED PREVENTIVE SERVICES *	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	FYTD	FYTD	FYTD	Jun-05	% Change Jun 05 vs Jun 06
													2006	2005	Comparison 05 vs 06		
<b>Total Cases</b>																	
Number of Cases Opened	763	739	729	865	928	722	921	895	1,145	993	1,094	877	10,671	11,965	-10.8%	1,028	-14.7%
Number of Cases Closed	989	973	920	779	677	618	525	492	858	707	836	851	9,225	10,949	-15.7%	1,018	-16.4%
Number of Active Cases	11,579	11,444	10,988	11,095	11,208	11,309	11,539	11,810	12,071	12,246	12,526	12,529	<b>11,695</b>	<b>11,542</b>	1.3%	11,841	5.8%
Cumulative Cases for FY 2006	12,604	13,343	14,072	14,937	15,865	16,587	17,508	18,403	19,548	20,541	21,635	22,512	22,512	23,571	-4.5%	23,571	-4.5%
Pending Cases	469	487	464	516	465	544	544	605	702	737	864	954	<b>613</b>	<b>501</b>	22.3%	529	80.3%
<b>Total Children</b>																	
Number of New Children	1,732	1,676	1,453	1,429	1,626	1,510	1,911	1,875	2,375	2,131	2,414	1,915	22,047	27,392	-19.5%	2,261	-15.3%
Number of Active Children	28,677	28,014	26,603	25,814	26,199	26,246	26,578	26,892	27,478	27,902	28,585	28,663	<b>27,304</b>	<b>28,781</b>	-5.1%	29,405	-2.5%
Discharged from Foster Care	1	1	4	5	2	6	10	7	6	9	5	11	67	42	59.5%	1	1000.0%
Placed in Foster Care	27	17	19	27	39	33	113	81	51	40	53	55	555	309	79.6%	23	139.1%
<b>General Preventive</b>																	
Number of Cases Opened	512	477	438	522	537	443	518	497	669	558	587	541	6,299	7,416	-15.1%	626	-13.6%
Number of Cases Closed	620	528	562	498	442	341	272	278	545	427	491	492	5,496	6,993	-21.4%	638	-22.9%
Number Referred by ACS	285	257	205	213	229	176	264	262	375	328	377	355	3,326	3,635	-8.5%	328	8.2%
% Referred by ACS	55.7%	53.9%	46.8%	40.8%	42.6%	39.7%	51.0%	52.7%	56.1%	58.8%	64.2%	65.6%	<b>52.3%</b>	<b>49.1%</b>	6.6%	52.4%	25.2%
Number of Active Cases	9,624	9,392	8,856	9,252	9,270	9,269	9,404	9,534	9,632	9,703	9,807	9,847	<b>9,466</b>	<b>9,441</b>	0.3%	9,681	1.7%
Utilization Rate	91.6%	90.8%	88.6%	88.2%	87.9%	88.4%	90.4%	91.8%	93.4%	94.3%	96.3%	97.7%	<b>91.6%</b>	<b>92.8%</b>	-1.3%	93.1%	4.9%
Pending Cases	402	399	340	417	371	426	424	493	563	598	708	817	<b>497</b>	<b>426</b>	16.5%	444	84.0%
<b>Family Rehabilitation Program - (FRP)</b>																	
Number of Cases Opened	55	43	61	61	61	46	70	76	98	91	86	75	823	789	4.3%	60	25.0%
Number of Cases Closed	77	53	64	54	48	40	36	45	49	48	56	54	624	781	-20.1%	60	-10.0%
Number of Active Cases	871	857	861	921	925	933	958	974	1,003	1,037	1,064	1,082	<b>957</b>	<b>971</b>	-1.4%	983	10.1%
Utilization Rate	88.1%	87.4%	88.9%	85.6%	85.5%	87.8%	89.7%	90.9%	96.0%	97.5%	101.1%	102.2%	<b>91.7%</b>	<b>91.9%</b>	-0.1%	91.6%	11.5%
Pending Cases	45	52	55	63	58	77	74	71	101	84	99	93	<b>73</b>	<b>51</b>	41.6%	43	116.3%
<b>Medically Fragile</b>																	
Number of Cases Opened	10	5	9	4	14	9	11	5	9	14	16	13	119	102	16.7%	6	116.7%
Number of Cases Closed	9	7	15	10	12	7	11	6	5	4	10	9	105	107	-1.9%	11	-18.2%
Number of Active Cases	231	229	222	215	215	216	217	217	222	232	237	240	<b>224</b>	<b>239</b>	-6.3%	230	4.3%
Utilization Rate	94.1%	92.9%	92.2%	90.2%	88.6%	89.8%	88.2%	88.2%	92.5%	97.3%	99.6%	99.6%	<b>92.8%</b>	<b>95.3%</b>	-2.7%	95.3%	4.5%
Pending Cases	9	8	13	15	11	13	8	8	14	16	17	14	<b>12</b>	<b>4</b>	231.8%	13	7.7%
<b>PINS-DAS</b>																	
Number of Cases Opened	163	169	199	249	304	210	308	283	347	319	379	231	3161	3413	-7.4%	305	-24.3%
Number of Cases Closed	263	357	229	199	160	208	185	152	245	210	269	275	2752	2825	-2.6%	287	-4.2%
Number of Active Cases	599	466	441	462	556	543	727	834	957	1026	1157	1094	<b>739</b>	<b>646</b>	14.3%	700	56.3%
Pending Cases	0	0	6	10	15	12	12	8	9	6	9	6	<b>8</b>	<b>0</b>	3000.0%	0	
<b>PINS-LT</b>																	
Number of Cases Opened	22	24	6	29	12	14	14	34	22	11	26	17	231	250	-7.6%	31	-45.2%
Number of Cases Closed	18	14	21	18	15	22	21	11	14	18	10	21	203	250	-18.8%	22	-4.5%
Number of Active Cases	251	262	245	245	242	239	233	251	257	248	261	266	<b>250</b>	<b>245</b>	2.1%	247	7.7%
Utilization Rate	97.0%	98.1%	97.4%	94.8%	93.3%	94.4%	95.9%	102.2%	100.7%	104.1%	108.1%	107.4%	<b>99.5%</b>	<b>98.0%</b>	1.5%	102.2%	5.1%
Pending Cases	11	3	18	11	10	16	26	25	15	33	31	24	<b>19</b>	<b>20</b>	-6.7%	29	-17.2%

\* As per Policy Development & Program Planning, the numbers are preliminary and subject to

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{Fiscal Year-To-Date Comparison} {Latest Month Comparison}

ACS DIRECT PREVENTIVE SERVICES	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	FYTD 2006	FYTD 2005	FYTD Comparison 05 vs 06	Jun-05	% Change Jun 05 vs Jun 06
<b>Family Service Unit*</b>																	
Opened Cases	186	231	226	165	193	169	197	290	575	NA	NA	NA	2,232	2,908		266	
Active Cases	2007	2,049	2,089	2,035	2084	2,061	2104	2,067	2,233	NA	NA	NA	<b>2,081</b>	<b>2,379</b>		2,189	
Cumulative Cases for FY 2006	2,375	2,606	2,832	2,997	3,190	3,359	3556	3,846	4,421	NA	NA	NA	NA	5,603		5,603	
Children Placed	12	13	9	8	19	13	23	21	8	NA	NA	NA	126	193		15	
<b>COS Movement</b>																	
COS Cases Assigned During the Month	128	199	164	149	150	108	193	217	519	515	427	408	3,177	2,424	31.1%	219	86.3%
Closed/Transferred Cases	175	189	185	159	156	131	191	189	233	214	279	244	2,345	2,634	-11.0%	238	2.5%
Active Cases	1,821	1,766	1,767	1,736	1,707	1,659	1,694	1,703	1,870	1,854	2,281	2,689	<b>1,879</b>	<b>2,115</b>	-11.2%	1,947	38.1%
Average Caseload (Caseworkers, all Boro)	9.5	9.5	9.7	9.5	9.35	9.0	9.4	9.4	11.0	13.4	NA	NA	NA	<b>10.2</b>		9.9	
Average Caseload (CW&SUP, all Boro)	8.9	9.0	9.0	8.8	8.8	8.4	8.9	8.9	10.5	13.0	NA	NA	NA	<b>9.7</b>		9.4	
Percent Cases with Two Home Visits	94%	93%	91%	92%	91%	90%	92%	93%	91%	92%	86%	86%	<b>90.9%</b>	<b>93.7%</b>	-3.0%	95%	-9.5%
<b>Family Preservation Program</b>																	
New Referrals (Families)	82	93	117	86	85	113	106	144	127	123	106	114	1,296	1,374	-5.7%	110	3.6%
Referrals Accepted (Opened Cases)	62	71	78	74	77	93	89	114	95	105	96	79	1,033	1,110	-6.9%	86	-8.1%
% Referrals Accepted	76%	76%	67%	86%	91%	82%	84%	79%	75%	85%	91%	69%	79.7%	80.8%	-1.3%	78.2%	-11.4%
Closed Cases With Complete Intervention	74	76	46	47	50	64	53	52	76	71	69	69	747	786	-5.0%	65	6.2%
Closed Cases With Incomplete Intervention	37	20	21	10	14	30	39	27	21	26	35	32	312	256	21.9%	44	-27.3%
Active Families	203	189	221	215	228	241	243	293	283	284	278	261	<b>245</b>	<b>224</b>	9.6%	246	6.1%
Cumulative Cases for FY 2006	308	379	457	531	608	701	790	904	999	1,104	1,200	1,279	1,279	1,325	-3.5%	1,325	-3.5%
Number of Families Served during the	308	274	267	295	292	321	330	357	388	388	380	357	330	313	5.2%	319	11.9%
Active Children	555	491	621	613	652	675	712	883	892	869	802	772	<b>711</b>	<b>637</b>	11.7%	669	15.4%
Caseworkers Available	80	84	90	93	87	86	93	93	91	90	93	88	<b>89</b>	<b>91</b>	-2.5%	88	-0.2%
Caseworkers Assigned	122	125	125	124	121	118	123	126	127	127	140	128	<b>125</b>	<b>132</b>	-5.3%	122	4.9%
Average Caseload	3.9	3.4	3.2	2.9	3.4	3.9	3.6	4.0	4.2	4.2	4.1	4.1	<b>3.7</b>	<b>3.4</b>	9.2%	4.0	2.1%

\* Opened & Active Cases under **Family Service Unit** include COS, HM/HS & PINS cases.

\*\* This is the sum of families active at the end of last month and the number of families accepted for services this month.

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ACS DIRECT PREVENTIVE SERVICES	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	[Fiscal Year-To-Date Comparison]			[Latest Month Comparison]		
													FYTD 2006	FYTD 2005	FYTD Comparison 05 vs 06	Jun-05	% Change Jun 05 vs Jun 06	
<b>Foster Care Housing Subsidy</b>																		
Opened Cases	18	30	30	33	56	32	39	21	62	58	43	46	468	266	75.9%	28	64.3%	
Closed Cases	13	32	23	31	31	33	38	23	54	39	37	34	388	302	28.5%	37	-8.1%	
Active Cases	264	262	269	271	296	295	296	294	302	321	327	339	295	260	13.3%	259	30.9%	
Cumulative Cases for FY 2006	277	307	337	370	426	458	497	518	580	638	681	727	727	561	29.6%	561	29.6%	
<b>Preventive Housing Subsidy</b>																		
Opened Cases	50	176	60	63	65	55	53	53	129	91	106	77	978	595	64.4%	80	-3.8%	
Closed Cases	46	60	39	45	49	46	57	51	89	64	70	62	678	510	32.9%	77	-19.5%	
Active Cases	720	836	857	875	891	900	896	898	938	965	1,001	1,016	899	685	31.3%	716	41.9%	
Cumulative Cases FY 2006	766	942	1,002	1,065	1,130	1,185	1,238	1,291	1,420	1,511	1,617	1,694	1,694	1,226	38.2%	1,226	38.2%	
<b>Combined Housing Subsidy</b>																		
Opened Cases	68	206	90	96	121	87	92	74	191	149	149	123	1,446	861	67.9%	108	13.9%	
Closed Cases	59	92	62	76	80	79	95	74	143	103	107	96	1,066	812	31.3%	114	-15.8%	
Active Cases	984	1,098	1,126	1,146	1,187	1,195	1,192	1,192	1,240	1,286	1,328	1,355	1,194	945	26.3%	975	39.0%	
Cumulative Cases for FY 2006	1,043	1,249	1,339	1,435	1,556	1,643	1,735	1,809	2,000	2,149	2,298	2,421	2,421	1,787	35.5%	1,787	35.5%	
<b>Homemaking</b>																		
Opened Cases	18	31	26	18	25	21	31	24	43	45	27	44	353	343	2.9%	30	46.7%	
Closed Cases	20	13	11	5	15	13	6	6	8	12	6	10	125	184	-32.1%	14	-28.6%	
Active Cases	948	947	932	911	884	899	906	920	940	970	985	1,030	939	936	0.3%	941	9.5%	
Cumulative Cases for FY 2006	959	990	1,016	1,034	1,059	1,080	1,111	1,135	1,178	1,223	1,250	1,294	1,294	1,306	-0.9%	1,306	-0.9%	
<b>TASA--Long Term Cases</b>																		
Opened Cases	81	114	90	92	81	82	90	73	98	99	100	109	1,109	1,163	-4.6%	100	9.0%	
Closed Cases	136	158	110	119	79	83	103	101	85	79	120	72	1,245	1,286	-3.2%	92	-21.7%	
Active Cases	1,357	1,312	1,290	1,258	1,248	1,230	1,209	1,180	1,194	1,188	1,168	1,203	1,236	1,533	-19.3%	1,416	-15.0%	
Average Caseload	32.7	31.6	33.5	31.9	31.2	30.4	33.6	36.6	34.1	31.7	31.2	31.8	32.5	33.7	-3.6%	33.3	-4.6%	
Cumulative Cases for FY 2006	1,497	1,611	1,701	1,793	1,874	1,956	2,046	2,119	2,217	2,316	2,416	2,525	2,525	2,823	-10.6%	2,823	-10.6%	

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CHILD CARE	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	FYTD 2006	FYTD 2005	FYTD Comparison 05 vs 06	Jun-05	% Change Jun 05 vs Jun 06
<b>Total Enrollment</b>	61,308	60,072	57,031	56,740	56,723	57,843	58,684	59,250	59,498	60,102	60,868	61,699	59,152	59,090	0.1%	61,358	0.6%
Group Child Care	42,554	41,468	38,483	38,210	38,344	39,065	39,534	40,029	40,215	40,610	40,978	41,430	40,077	41,853	-4.2%	42,735	-3.1%
Contract	32,214	31,420	28,387	28,090	28,163	28,561	28,863	29,197	29,294	29,547	29,879	30,022	29,470	31,898	-7.6%	32,717	-8.2%
Voucher	10,340	10,048	10,096	10,120	10,181	10,504	10,671	10,832	10,921	11,063	11,099	11,408	10,607	9,956	6.5%	10,018	13.9%
Family Child Care	12,624	12,429	12,233	11,885	11,802	12,031	12,148	12,205	12,399	12,553	12,894	13,056	12,355	11,650	6.1%	12,574	3.8%
Contract	9,868	9,716	9,515	9,135	9,054	9,233	9,293	9,347	9,519	9,623	9,846	9,934	9,507	9,032	5.3%	9,833	1.0%
Voucher	2,756	2,713	2,718	2,750	2,748	2,798	2,855	2,858	2,880	2,930	3,048	3,122	2,848	2,618	8.8%	2,741	13.9%
Informal Care (Voucher)	6,130	6,175	6,315	6,645	6,577	6,747	7,002	7,016	6,884	6,939	6,996	7,213	6,720	5,587	20.3%	6,049	19.2%

HEAD START	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	FYTD 2006	FYTD 2005	FYTD Comparison 05 vs 06	Jun-05	% Change Jun 05 vs Jun 06
<b>Total Enrollment</b>	19,449	18,856	17,893	18,030	18,987	19,314	19,932	20,135	20,437	20,399	20,561	20,527	19,543	18,846	3.7%	19,886	3.2%
Regular Enrollment	16,982	16,411	14,600	14,787	15,096	15,166	15,733	15,773	15,964	16,007	16,153	16,012	15,724	16,513	-4.8%	17,335	-7.6%
Collaborative Enrollment	2,467	2,445	2,217	2,149	2,290	2,467	2,463	2,569	2,657	2,600	2,619	2,636	2,465	2,333	5.7%	2,551	3.3%
Community Based CC Partner*			1,076	1,094	1,601	1,681	1,736	1,793	1,816	1,792	1,789	1,879					

\* Effective September 05, Community based Child Care Partnerships appear as a separate modality.

PREPLACEMENT SERVICES	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	FYTD 2006	FYTD 2005	FYTD Comparison 05 vs 06	Jun-05	% Change Jun 05 vs Jun 06
Total PPS Child Care Days	784	924	841	922	1,129	1,235	2,229	2,113	2,091	1,675	2,216	2,229	18,388	9,031	103.6%	1,073	107.7%
Number of Child Care Days that are Overnight	349	462	440	552	646	706	1,159	1,150	1,186	1,013	1,415	1,479	10,557	4,654	126.8%	543	172.4%
Percent Child Care Days that are Overnighter <sup>1</sup>	44.5%	50.0%	52.3%	59.9%	57.2%	57.2%	52.0%	54.4%	56.7%	60.5%	63.9%	66.4%	56.2%	46.8%	20.1%	50.6%	31.1%
Percent Overnight Child Care Days by Teens <sup>1,2</sup>	72.2%	63.9%	73.2%	73.9%	73.7%	64.6%	52.2%	49.3%	60.9%	63.1%	57.2%	54.2%	63.2%	73.1%	-13.5%	75.1%	-27.9%
Percent Overnight Child Care Days by PINS <sup>1,2</sup>	17.8%	17.7%	19.3%	14.1%	16.6%	12.2%	13.5%	9.7%	17.3%	18.3%	15.1%	12.8%	15.4%	26.5%	-41.9%	25.6%	-50.1%

<sup>1</sup>Data for November 2005 was incomplete because data for November 27 & 28 was not available from pre-placement.

<sup>2</sup>Data was not available for March 30, 2006 due to computer system being down at the Children's Center.