

ACS UPDATE, JUNE 2007, FY 2007

{Fiscal Year-To-Date Comparison}

	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	FYTD 2007	FYTD 2006	FYTD Comparison 06 vs 07	Jun-06	% Change Jun 06 vs Jun 07
<b>PROTECTIVE SERVICES</b>																	
<b>Protective Services</b>																	
Number of SCR Intakes*	3,428	3,648	4,607	6,212	6,108	5,269	6,567	4,841	6,794	5,110	6,717	4,889	64,190	62,585	2.6%	5,404	-9.5%
Number of SCR Consolidated Investigations*	3,156	3,384	4,317	5,781	5,684	4,911	6,083	4,473	6,338	4,758	6,250	4,475	59,610	58,290	2.3%	5,032	-11.1%
Number of Children in the Consolidated Investigations	5,514	6,013	7,024	8,559	8,456	7,404	9,340	6,858	9,453	7,321	9,151	6,906	91,999	91,774	0.2%	7,985	-13.5%
Percent High Risk Reports	54.0%	57.3%	55.7%	51.3%	53.8%	61.0%	52.4%	49.1%	49.7%	47.7%	50.2%	60.2%	<b>53.5%</b>	<b>54.7%</b>	-2.1%	60.3%	-0.1%
Investigative CWs Assigned (PD + TRN)	1,015	1,033	1,080	1,034	1,084	1,091	1,086	1,042	1,017	1,103	1,143	1,192	<b>1,077</b>	<b>939</b>	14.6%	969	23.0%
Pending Rate	4.7	5.1	5.6	6.2	6.7	6.3	7.3	5.2	7.4	5.7	7.1	5.2	<b>6.0</b>	<b>7.5</b>	-18.9%	7.2	-27.5%
Average Caseload (P/D + SUP I) Combined	15.2	11.7	11.5	13.6	15.1	15.0	16.1	15.7	16.1	15.4	15.2	13.4	<b>14.5</b>	<b>15.3</b>	-5.5%	18.8	-29.1%
Average Caseload (P/D CWs)	15.9	12.2	11.9	14.2	15.7	15.5	16.6	16.7	16.6	15.8	15.7	13.9	<b>15.1</b>	<b>16.5</b>	-8.6%	20.0	-30.6%
Workers with over 30 cases	35	12	7	9	9	6	30	14	9	1	1	1	<b>11.2</b>	<b>46.5</b>	-76.0%	66	-98.5%
24-Hr Response Rate (Internal)	95.5%	93.3%	92.7%	95.3%	94.2%	96.1%	96.2%	96.2%	96.9%	98.2%	97.9%	98.7%	<b>95.9%</b>	<b>94.3%</b>	1.7%	95.8%	3.1%
Indication Rates	40.6%	41.8%	39.8%	37.8%	37.3%	40.1%	40.8%	41.0%	40.3%	40.4%	39.4%	38.7%	<b>39.8%</b>	<b>36.7%</b>	8.6%	41.7%	-7.2%
Number of Instant Response Team Cases	148	198	241	296	312	223	309	283	309	283	377	430	3,409	3,371	1.1%	303	41.9%
<b>Office of Special Investigations (OSI)</b>																	
Total Number of Reports	123	129	115	137	168	160	150	130	182	147	140	127	1,708	1,525	12.0%	147	-13.6%
Kinship Foster Care	19	16	28	27	39	39	33	16	28	35	29	28	337	268	25.7%	19	47.4%
Non-Kinship Foster Care	77	87	61	87	103	103	91	98	128	76	80	69	1,060	952	11.3%	94	-26.6%
Day Care	27	26	26	23	26	18	26	16	26	36	31	30	311	305	2.0%	34	-11.8%
24-Hour Response Rate (Internal)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	<b>100.0%</b>	<b>100.0%</b>	0.0%	100%	0.0%
48-Hour Home Visit Rate (Internal)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	<b>100.0%</b>	<b>100.0%</b>	0.0%	100%	0.0%
Indication Rates	17.2%	24.5%	24.5%	23.1%	13.8%	23.6%	21.2%	22.4%	22.9%	30.8%	26.0%	29.7%	<b>23.3%</b>	<b>17.0%</b>	37.2%	24.0%	23.6%
Investigative Caseworkers Available	21.3	21.3	22.0	22.9	25.5	23.7	29.7	26.7	30.1	25.2	25.4	26.0	<b>25.0</b>	<b>24.4</b>	2.3%	19.0	37.2%
Pending Rate	6.0	6.3	6.0	6.0	6.6	8.4	5.1	7.8	6.1	5.8	5.5	4.9	<b>6.2</b>	<b>5.5</b>	12.9%	8.1	-40.0%

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FOSTER CARE CENSUS	{Fiscal Year-To-Date Comparison}												FYTD 2007	FYTD 2006	FYTD Comparison 06 vs 07	Jun-06	% Change Jun 06 vs Jun 07	
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07						
<b>In 24-Hour Care</b>																		
<b>Contract Total</b>	16,528	16,523	16,506	16,732	16,727	16,688	16,814	16,995	17,035	17,126	17,128	16,983	<b>16,815</b>	<b>16,341</b>	2.9%	16,571	2.5%	
Congregate	2,829	2,766	2,776	2,794	2,787	2,696	2,729	2,755	2,731	2,745	2,798	2,676	<b>2,757</b>	<b>2,951</b>	-6.6%	2,846	-6.0%	
Family Foster Care (FBH)	9,683	9,283	9,260	9,419	9,303	9,232	9,285	9,384	9,429	9,473	9,471	9,437	<b>9,388</b>	<b>9,643</b>	-2.6%	9,642	-2.1%	
Kinship*	4,016	4,474	4,470	4,519	4,637	4,760	4,800	4,856	4,875	4,908	4,859	4,870	<b>4,670</b>	<b>3,747</b>	24.6%	4,083	19.3%	
<b>Direct Total</b>	309	303	200	206	183	182	158	181	164	169	156	66	<b>190</b>	<b>464</b>	-59.1%	315	-79.0%	
Congregate	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>10</b>	-	-	-	
Family Foster Care (FBH)	64	69	59	60	54	49	50	52	46	48	88	14	<b>54</b>	<b>121</b>	-55.1%	72	-80.6%	
Kinship	245	234	141	146	129	133	108	129	118	121	68	52	<b>135</b>	<b>332</b>	-59.3%	243	-78.6%	
<b>Grand Total</b>	16,837	16,826	16,706	16,938	16,910	16,870	16,972	17,176	17,199	17,295	17,284	17,049	<b>17,005</b>	<b>16,805</b>	1.2%	16,886	1.0%	
Congregate	2,829	2,766	2,776	2,794	2,787	2,696	2,729	2,755	2,731	2,745	2,798	2,676	<b>2,757</b>	<b>2,962</b>	-6.9%	2,846	-6.0%	
Family Foster Care (FBH)	9,747	9,352	9,319	9,479	9,357	9,281	9,335	9,436	9,475	9,521	9,559	9,451	<b>9,443</b>	<b>9,764</b>	-3.3%	9,714	-2.7%	
Kinship	4,261	4,708	4,611	4,665	4,766	4,893	4,908	4,985	4,993	5,029	4,927	4,922	<b>4,806</b>	<b>4,080</b>	17.8%	4,326	13.8%	

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FOSTER CARE SERVICES	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	FYTD			% Change Jun 06 vs Jun 07
													FYTD 2007	FYTD 2006	Comparison 06 vs 07	

**Children in Court Cases Filed for Foster Care Placement**

Total Children in Legal Actions	872	1,158	1,046	1,031	1,035	973	1,133	1,072	1,280	939	1,070	1,089	12,698	9,234	37.5%	1212	-10.1%
Voluntary 358A Petitions	55	35	29	25	35	36	35	25	42	27	39	30	413	472	-12.5%	30	0.0%
Article 10 Petitions	817	1,123	1,017	1,006	1,000	937	1,098	1,047	1,238	912	1,031	1,059	12,285	8,762	40.2%	1,182	-10.4%

**Admissions\***

Total	521	629	568	635	614	570	615	600	681	551	511	531	7,026	6,213	13.1%	629	-15.6%
Congregate	104	124	124	103	91	102	92	102	135	121	132	128	1,358	1,363	-0.4%	106	20.8%
Family Foster Care (FBH)	266	308	266	314	306	291	345	315	350	293	256	274	3,584	3,212	11.6%	341	-19.6%
Kinship	151	197	178	218	217	177	178	183	196	137	123	129	2,084	1,638	27.2%	182	-29.1%

**Discharges**

Total	521	666	653	571	649	583	537	504	540	437	565	543	6,769	6,625	2.2%	701	-22.5%
Adoption	100	116	162	112	233	134	84	95	119	108	114	185	1,562	1,831	-14.7%	168	10.1%
Reunification	287	381	352	331	336	336	329	286	315	258	347	273	3,831	3,446	11.2%	398	-31.4%
Independent Living	96	115	96	82	58	81	82	87	72	50	79	53	951	849	12.0%	96	-44.8%
Other	38	54	43	46	22	32	42	36	34	21	25	32	425	499	-14.8%	39	-17.9%

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CASE MANAGEMENT	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	FYTD 2007	FYTD 2006	FYTD Comparison 06 vs 07	Jun-06	% Change Jun 06 vs Jun 07
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**Direct Foster Care Services (DFCS)**

Foster Care Children (kinship and FBH)

380	364	313	301	293	267	234	217	210	202	N/A	N/A	<b>278</b>	<b>444</b>		384	
25	24	21	22	21	26	26	24	22	23	N/A	N/A	<b>23</b>	<b>28</b>		25	
15.2	15.2	14.9	13.7	14.0	10.3	9.0	9.0	9.5	8.8	N/A	N/A	<b>12.0</b>	<b>16.7</b>		15.4	

**Direct Care Adoption**

Foster Care Children

59	57	55	51	46	45	40	39	39	37	37	36	<b>45</b>	<b>94</b>	-52.2%	62	-41.9%
8	8	8	8	8	8	11	13	11	11	11	12	<b>9.8</b>	<b>10.8</b>	-10.0%	8	50.0%
7.4	7.1	6.9	6.4	5.8	5.6	3.6	3.0	3.5	3.4	3.4	3.0	<b>4.9</b>	<b>9.0</b>	-45.1%	7.8	-61.3%

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ADOPTION	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	{Fiscal Year-To-Date Comparison}			Jun-06	% Change Jun 06 vs Jun 07
													FYTD 2007	FYTD 2006	FYTD Comparison 06 vs 07		
Total Children With Adoption Goal	5,757	5,595	5,441	5,353	5,278	5,060	5,096	4,881	5,051	5,170	4,898	5,128	<b>5,226</b>	<b>6,220</b>	-16.0%	5,821	-11.9%
Direct	153	97	85	79	79	74	75	70	72	72	44	45	<b>79</b>	<b>191</b>	-58.7%	157	-71.3%
Contract	5,604	5,498	5,356	5,274	5,199	4,986	5,021	4,811	4,979	5,098	4,854	5,083	<b>5,147</b>	<b>6,029</b>	-14.6%	5,664	-10.3%
% Goal set within 12 months of FC Admission	11.4%	11.6%	11.8%	11.7%	11.7%	11.5%	11.6%	12.1%	11.8%	11.7%	12.4%	12.1%	<b>11.8%</b>	<b>11.1%</b>	6.6%	11.5%	5.3%
Children in Freed Status	2,730	2,708	2,660	2,607	2,559	2,369	2,375	2,434	2,515	2,579	2,429	2,501	<b>2,539</b>	<b>2,805</b>	-9.5%	2,772	-9.8%
Direct	83	69	61	56	56	51	52	54	55	56	39	40	<b>56</b>	<b>109</b>	-48.5%	89	-55.1%
Contract	2,647	2,639	2,599	2,551	2,503	2,318	2,323	2,380	2,460	2,523	2,390	2,461	<b>2,483</b>	<b>2,696</b>	-7.9%	2,683	-8.3%
% Freed within 12 months of TPR filing	29.1%	29.5%	29.0%	28.6%	28.1%	28.5%	28.6%	28.1%	28.3%	28.4%	29.0%	29.3%	<b>28.7%</b>	<b>29.6%</b>	-3.1%	28.9%	1.3%
# of Freed Children Placed in Adoptive Homes	1,998	1,966	1,940	1,876	1,865	1,739	1,768	1,758	1,833	1,907	1,787	1,867	<b>1,859</b>	<b>2,047</b>	-9.2%	2,019	-7.5%
Total Children Adopted	100	116	162	112	233	134	84	95	119	108	114	185	<b>1,562</b>	<b>1,831</b>	-14.7%	168	10.1%
Direct	8	1	3	4	6	2	4	0	0	2	2	1	<b>33</b>	<b>75</b>	-56.0%	8	-87.5%
Contract	92	115	159	108	227	132	80	95	119	106	112	184	<b>1,529</b>	<b>1,756</b>	-12.9%	160	15.0%
Children Adopted by Age																	
Under 9 years old	56	53	92	67	133	60	48	52	70	60	42	93	<b>826</b>	<b>949</b>	-13.0%	89	4.5%
9-12 years old	30	39	31	27	66	31	15	23	26	27	40	48	<b>403</b>	<b>465</b>	-13.3%	41	17.1%
13-21 years old	14	24	39	18	34	43	21	20	23	21	32	44	<b>333</b>	<b>417</b>	-20.1%	38	15.8%

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	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	FYTD 2007	FYTD 2006	FYTD Comparison 06 vs 07	Jun-06	% Change Jun 06 vs Jun 07
<b>PURCHASED PREVENTIVE SERVICES</b>																	
<b>Total Cases</b>																	
Number of Cases Opened	747	890	912	1,001	1,019	893	1,111	946	1,077	989	1,082	880	11,547	10,671	8.2%	877	0.3%
Number of Cases Closed	1,027	1,004	792	688	773	720	897	922	870	856	971	925	10,445	9,225	13.2%	851	8.7%
Number of Active Cases	12,440	12,149	12,220	12,772	12,623	13,152	13,017	13,000	13,223	13,330	13,411	13,331	12,889	11,695	10.2%	12,529	6.4%
Cumulative Cases for FY 2007	13,276	14,166	15,078	16,079	17,098	17,991	19,102	20,048	21,125	22,114	23,196	24,076	24,076	22,512	6.9%	22,512	6.9%
Pending Cases	896	866	771	858	793	860	826	730	913	804	834	847	833	613	36.0%	954	-11.2%
<b>Total Children</b>																	
Number of New Children	1,533	2,023	1,805	1,590	1,987	1,905	2,316	2,084	2,292	1,444	1,434	1,886	22,299	22,047	1.1%	1,915	-1.5%
Number of Active Children	27,884	27,997	28,728	29,356	29,676	30,078	29,600	29,612	30,115	30,215	30,448	30,358	29,506	27,304	8.1%	28,663	5.9%
<b>General Preventive</b>																	
Number of Cases Opened	525	672	627	621	602	537	654	560	581	547	558	542	7,026	6,299	11.5%	541	0.2%
Number of Cases Closed	616	690	555	466	490	477	515	587	544	551	592	501	6,584	5,496	19.8%	492	1.8%
Number Referred by ACS	367	502	400	386	358	351	443	390	414	411	385	385	4,792	3,326	44.1%	355	8.5%
% Referred by ACS	64.2%	74.7%	63.8%	62.2%	59.5%	65.4%	67.7%	69.6%	71.3%	75.1%	69.0%	71.0%	67.8%	52.3%	29.6%	65.6%	8.3%
Number of Active Cases	9,950	9,903	9,966	10,112	10,195	10,255	10,392	10,404	10,406	10,378	10,339	10,341	10,220	9,466	8.0%	9,847	5.0%
Utilization Rate	99.3%	96.4%	97.4%	97.3%	98.2%	99.2%	100.1%	99.9%	101.0%	100.3%	100.2%	100.3%	99.1%	91.6%	8.2%	97.7%	2.7%
Pending Cases	770	692	552	635	577	625	580	554	667	619	645	653	631	497	27.0%	817	-20.1%
<b>Family Rehabilitation Program - (FRP)</b>																	
Number of Cases Opened	69	87	104	86	49	65	86	56	72	70	77	64	885	823	7.5%	75	-14.7%
Number of Cases Closed	65	79	87	83	59	57	87	84	56	54	70	72	853	624	36.7%	54	33.3%
Number of Active Cases	1,122	1,057	1,115	1,120	1,106	1,101	1,085	1,070	1,082	1,096	1,088	1,088	1,094	957	14.3%	1,082	0.6%
Utilization Rate	105.1%	99.3%	104.5%	103.9%	103.6%	103.3%	101.7%	99.8%	101.9%	101.7%	102.3%	101.8%	102.4%	91.7%	11.7%	102.2%	-0.3%
Pending Cases	87	75	87	75	85	87	85	78	90	73	88	83	83	73	13.9%	93	-10.8%
<b>Medically Fragile</b>																	
Number of Cases Opened	6	10	22	9	9	14	15	16	6	15	21	6	149	119	25.2%	13	-53.8%
Number of Cases Closed	11	12	2	11	14	13	10	11	8	14	3	6	115	105	9.5%	9	-33.3%
Number of Active Cases	239	234	253	251	243	244	248	258	256	254	271	273	252	224	12.3%	240	13.8%
Utilization Rate	100.4%	100.0%	106.7%	104.7%	102.4%	103.1%	107.1%	105.9%	105.9%	105.5%	112.2%	114.5%	105.7%	92.8%	13.9%	99.6%	15.0%
Pending Cases	17	21	19	16	18	19	25	12	14	15	15	19	18	12	43.8%	14	35.7%
<b>PINS-DAS</b>																	
Number of Cases Opened	133	84	89	169	264	200	265	181	274	231	326	168	2384	3161	-24.6%	231	-27.3%
Number of Cases Closed	314	203	127	102	188	151	248	233	212	198	266	294	2536	2752	-7.8%	275	6.9%
Number of Active Cases	869	685	656	733	463	875	550	540	583	617	668	548	649	739	-12.1%	1094	-49.9%
Pending Cases	5	0	30	32	3	7	3	3	6	1	1	0	8	8	-2.2%	6	-100.0%
<b>PINS-LT</b>																	
Number of Cases Opened	14	12	9	21	21	10	23	6	23	29	20	21	209	231	-9.5%	17	23.5%
Number of Cases Closed	21	19	16	20	15	14	8	13	23	17	14	17	197	203	-3.0%	21	-19.0%
Number of Active Cases	260	260	230	231	223	227	234	228	227	234	243	246	237	250	-5.2%	266	-7.5%
Utilization Rate	102.6%	103.0%	95.2%	94.8%	87.4%	88.1%	91.1%	90.0%	97.1%	93.0%	95.9%	102.6%	95.1%	99.5%	-4.4%	107.4%	-4.5%
Pending Cases	17	18	27	25	13	11	12	16	37	19	16	31	20	19	8.5%	24	29.2%

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<b>ACS DIRECT PREVENTIVE SERVICES</b>																	
<b>COS Movement</b>																	
COS Cases Assigned During the Month	299	441	397	399	308	282	444	356	536	312	468	NA	4,242	3,177		408	
Closed/Transferred Cases	210	205	309	249	207	138	282	271	331	245	395	NA	2,842	2,345		244	
Active Cases	2,255	2,491	2,579	2,729	2,830	2,974	3,136	3,221	3,426	3,493	3,566	NA	2,973	1,812		2,166	
Average Caseload (Caseworkers, all Boro)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	10.0		NA	
Average Caseload (CW&SUP, all Boro)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	9.4		NA	
Percent Cases with Two Home Visits	84%	81%	79%	81%	81%	71%	61%	56%	60%	69%	57%	NA	70.9%	90.9%		86%	
<b>Family Preservation Program</b>																	
New Referrals (Families)	89	94	94	97	98	84	97	118	136	92	103	107	1,209	1,296	-6.7%	114	-6.1%
Referrals Accepted (Opened Cases)	66	74	81	81	76	62	84	99	104	73	70	87	957	1,033	-7.4%	79	10.1%
% Referrals Accepted	74%	79%	86%	84%	78%	74%	87%	84%	76%	79%	68%	81%	79.2%	79.7%	-0.7%	69%	17.3%
Closed Cases With Complete Intervention	71	56	53	49	51	65	53	68	73	63	76	74	752	747	0.7%	69	7.2%
Closed Cases With Incomplete Intervention	23	25	12	31	23	10	46	32	29	36	25	33	325	312	4.2%	32	3.1%
Active Families	229	223	234	258	266	261	263	281	271	271	282	270	259	245	5.8%	261	3.4%
Cumulative Cases for FY 2007	327	401	482	563	639	701	785	884	988	1,061	1,131	1,218	1,218	1,279	-4.8%	1,279	-4.8%
Number of Families Served during the Month	327	303	304	315	334	328	345	362	385	344	341	369	338	330	2.5%	357	3.4%
Active Children	673	651	632	718	764	732	776	807	798	766	839	770	744	711	4.6%	772	-0.3%
Caseworkers Available	73	80	94	89	94	93	96	91	88	90	86	73	87	89	-2.2%	88	-17.0%
Caseworkers Assigned	127	127	126	115	103	120	125	126	121	116	108	114	119	125	-5.2%	128	-10.9%
Average Caseload	4.4	3.8	3.2	3.8	3.6	3.6	3.8	4.2	4.3	4.1	4.5	5.2	4.0	3.7	7.9%	4.1	25.4%

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ACS DIRECT PREVENTIVE SERVICES	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Fiscal Year-To-Date Comparison			Jun-06	% Change Jun 06 vs Jun 07
													FYTD 2007	FYTD 2006	FYTD Comparison 06 vs 07		
<b>Foster Care Housing Subsidy</b>																	
Opened Cases	37	40	24	17	29	38	31	33	46	35	49	53	432	468	-7.7%	46	15.2%
Closed Cases	36	32	33	17	30	22	25	30	43	42	49	50	409	388	5.4%	34	47.1%
Active Cases	340	348	339	339	338	354	360	363	366	359	359	362	352	295	19.5%	339	6.8%
Cumulative Cases for FY 2007	376	416	440	457	486	524	555	588	634	669	718	771	771	727	6.1%	727	6.1%
<b>Preventive Housing Subsidy</b>																	
Opened Cases	109	106	90	58	86	71	86	85	89	91	84	104	1,059	978	8.3%	77	35.1%
Closed Cases	84	109	102	54	73	47	75	69	73	83	64	86	919	678	35.5%	62	38.7%
Active Cases	1,041	1,038	1,026	1,030	1,043	1,067	1,078	1,094	1,110	1,118	1,138	1,156	1,078	899	19.9%	1,016	13.8%
Cumulative Cases FY 2007	1,125	1,231	1,321	1,379	1,465	1,536	1,622	1,707	1,796	1,887	1,971	2,075	2,075	1,694	22.5%	1,694	22.5%
<b>Combined Housing Subsidy</b>																	
Opened Cases	146	146	114	75	115	109	117	118	135	126	133	157	1,491	1,446	3.1%	123	27.6%
Closed Cases	120	141	135	71	103	69	100	99	116	125	113	136	1,328	1,066	24.6%	96	41.7%
Active Cases	1,381	1,386	1,365	1,369	1,381	1,421	1,438	1,457	1,476	1,477	1,497	1,518	1,431	1,194	19.8%	1,355	12.0%
Cumulative Cases for FY 2007	1,501	1,647	1,761	1,836	1,951	2,060	2,177	2,295	2,430	2,556	2,689	2,846	2,846	2,421	17.6%	2,421	17.6%
<b>Homemaking</b>																	
Opened Cases	60	10	51	27	44	15	43	36	55	21	48	26	436	353	23.5%	44	-40.9%
Closed Cases	12	39	7	11	9	10	10	13	17	12	15	15	170	125	36.0%	10	50.0%
Active Cases	1,041	1,063	1,118	1,108	1,117	1,113	1,137	1,147	1,145	1,143	1,183	1,197	1,126	939	19.9%	1,030	16.2%
Cumulative Cases for FY 2007	1,090	1,100	1,151	1,178	1,222	1,237	1,280	1,316	1,371	1,392	1,440	1,466	1,466	1,294	13.3%	1,294	13.3%
<b>TASA--Long Term Cases</b>																	
Opened Cases	87	96	72	93	74	68	90	90	79	99	108	77	956	1,109	-13.8%	109	-29.4%
Closed Cases	82	132	99	156	82	67	90	69	90	98	94	81	1,140	1,245	-8.4%	72	12.5%
Active Cases	1,208	1,170	1,140	1,075	1,067	1,064	1,064	1,083	1,071	1,072	1,082	1,077	1,098	1,236	-11.2%	1,203	-10.5%
Average Caseload	36.4	32.1	31.7	28.8	28.4	28.8	28.6	30.1	29.5	31	31	31.0	30.6	32.5	-6.0%	31.76	-2.3%
Cumulative Cases for FY 2007	1,290	1,386	1,458	1,551	1,625	1,693	1,783	1,873	1,952	2,051	2,159	2,236	2,236	2,525	-11.4%	2,525	-11.4%

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{Fiscal Year-To-Date Comparison}

CHILD CARE	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	FYTD	FYTD	FYTD	Jun-06	% Change Jun
													2007	2006	Comparison 06 vs 07		06 vs Jun 07
<b>Total Enrollment</b>	61,422	59,754	56,175	54,591	54,831	55,864	55,535	55,921	56,754	56,859	56,956	57,673	<b>56,861</b>	<b>59,152</b>	-3.9%	61,699	-6.5%
Group Child Care	40,907	39,772	36,136	34,299	34,459	35,165	35,240	35,464	35,960	36,043	36,218	36,411	<b>36,340</b>	<b>40,077</b>	-9.3%	41,430	-12.1%
Contract	28,836	27,887	24,190	20,820	20,886	21,471	21,930	22,219	22,610	23,074	23,393	23,377	<b>23,391</b>	<b>29,470</b>	-20.6%	30,022	-22.1%
Voucher	12,071	11,885	11,946	13,479	13,573	13,694	13,310	13,245	13,350	12,969	12,825	13,034	<b>12,948</b>	<b>10,607</b>	22.1%	11,408	14.3%
Family Child Care	13,128	12,824	12,605	12,435	12,481	12,614	12,466	12,581	12,799	12,946	13,038	13,370	<b>12,774</b>	<b>12,355</b>	3.4%	13,056	2.4%
Contract	9,916	9,740	9,387	9,120	9,080	9,134	9,096	9,160	9,282	9,390	9,452	9,639	<b>9,366</b>	<b>9,507</b>	-1.5%	9,934	-3.0%
Voucher	3,212	3,084	3,218	3,315	3,401	3,480	3,370	3,421	3,517	3,556	3,586	3,731	<b>3,408</b>	<b>2,848</b>	19.6%	3,122	19.5%
Informal Care (Voucher)	7,387	7,158	7,434	7,857	7,891	8,085	7,829	7,876	7,995	7,870	7,700	7,892	<b>7,748</b>	<b>6,720</b>	15.3%	7,213	9.4%

HEAD START	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	FYTD	FYTD	FYTD	Jun-06	% Change Jun
													2007	2006	Comparison 06 vs 07		06 vs Jun 07
<b>Total Enrollment</b>	19,948	18,849	17,792	18,339	18,558	18,480	19,025	18,834	18,963	19,052	18,976	19,015	<b>18,819</b>	<b>19,543</b>	-3.7%	20,527	-7.4%
Regular Enrollment	15,699	14,760	13,971	14,410	14,597	14,606	15,045	15,101	15,147	15,199	15,188	15,114	<b>14,903</b>	<b>15,724</b>	-5.2%	16,012	-5.6%
Collaborative Enrollment	2,533	2,398	2,130	2,221	2,259	2,218	2,306	2,058	2,135	2,204	2,117	2,203	<b>2,232</b>	<b>2,465</b>	-9.5%	2,636	-16.4%
Community Based CC Partner	1,716	1,691	1,691	1,708	1,702	1,656	1,674	1,675	1,681	1,649	1,671	1,698	<b>1,684</b>	<b>1,626</b>	3.6%	1,879	-9.6%

PREPLACEMENT SERVICES	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	FYTD	FYTD	FYTD	Jun-06	% Change Jun
													2007	2006	Comparison 06 vs 07		06 vs Jun 07
Total PPS Child Care Days	2,244	2,278	2,017	2,359	2,279	2,128	2,279	2,015	2,272	1,756	1,842	NA	<b>23,469</b>	<b>18,457</b>		2,298	
Number of Child Care Days that are Overnight <sup>1,2</sup>	1508	1510	1257	1315	1517	1408	1265	1259	1518	998	1082	NA	<b>14,637</b>	<b>10,557</b>		1479	
Percent Child Care Days that are Overnighter <sup>1,2</sup>	67.2%	66.3%	62.3%	55.7%	66.6%	66.2%	55.5%	62.5%	66.8%	56.8%	58.7%	NA	<b>62.2%</b>	<b>56.1%</b>		64.4%	
Percent Overnight Child Care Days by Teens <sup>1,2</sup>	54.8%	52.5%	68.6%	61.4%	59.8%	55.5%	60.6%	60.8%	54.2%	51.9%	55.6%	NA	<b>57.8%</b>	<b>63.2%</b>		54.2%	
Percent Overnight Child Care Days by PINS <sup>1,2</sup>	12.1%	14.0%	18.9%	15.8%	16.2%	12.1%	11.9%	12.0%	10.8%	11.4%	13.4%	NA	<b>13.5%</b>	<b>15.4%</b>		12.8%	

<sup>1</sup>Data for October 2006 was incomplete because data for October 8, 26, & 30 was not available from pre-placement.

<sup>2</sup>Data for November 2006 was incomplete because data for November 5 & 24 was not available from pre-placement.