

**ACS UPDATE, JUNE 2008**

	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	2008 FYTD	2007 FYTD	FYTD Comparison 07 vs 08	Jun-07	% Change June 07 vs June 08
<b>PROTECTIVE SERVICES</b>																	
Number of SCR Intakes	3,539	3,590	4,331	6,252	5,751	5,047	6,267	5,499	6,507	6,272	6,366	5,151	64,572	64,190	0.6%	4,889	5.4%
Number of SCR Consolidated Investigations	3,242	3,272	3,973	5,762	5,293	4,620	5,815	5,051	5,967	5,720	5,873	4,686	59,274	59,610	-0.6%	4,475	4.7%
Number of Children in the Consolidated Investigations	5,718	5,755	6,494	8,485	8,099	6,919	8,252	7,318	8,997	8,261	8,409	7,111	89,818	92,268	-2.7%	7,026	1.2%
Percent High Risk Reports	64.1%	61.9%	54.7%	55.4%	57.3%	58.5%	50.7%	48.2%	48.7%	50.6%	47.7%	49.8%	53.9%	53.5%	0.8%	60.2%	-17.3%
Investigative CWs Assigned (PD + TRN)	1,176	1,165	1,180	1,162	1,175	1,174	1,183	1,195	1,188	1,198	1,221	1,227	1,187	1,077	10.2%	1,192	2.9%
Pending Rate	3.9	4.0	4.5	5.8	5.7	5.5	6.3	5.4	6.3	6.1	6.3	5.1	5.4	6.0	-10.5%	5.2	-1.2%
Average Caseload (P/D + SUP I) Combined	10.6	9.1	9.6	10.9	11.8	11.4	11.5	11.7	11.7	11.7	11.4	10.8	11.0	14.5	-24.0%	13.4	-19.4%
Average Caseload (P/D CWs)	11.0	9.5	10.2	11.6	12.6	12.1	12.2	12.4	12.4	12.4	12.0	11.3	11.6	15.1	-22.7%	13.9	-18.5%
24-Hr Response Rate (Internal)	96.1%	96.5%	97.7%	97.8%	97.8%	97.9%	98.5%	97.9%	97.7%	97.9%	95.6%	95.7%	97.3%	95.9%	1.4%	98.7%	-3.1%
Indication Rates	43.1%	43.2%	40.8%	39.5%	38.7%	38.2%	37.8%	39.4%	37.8%	39.1%	43.3%	38.4%	39.9%	39.8%	0.3%	38.7%	-0.7%
Number of Instant Response Team Cases	318	310	372	526	443	423	535	406	466	424	440	325	4,988	3,409	46.3%	430	-24.4%

*Office of Special Investigations (OSI)*

Total Number of Reports	118	157	159	186	186	156	191	169	189	188	205	206	2,110	1,837	14.9%	127	62.2%
Kinship Foster Care	21	41	38	65	65	56	51	31	46	69	70	69	622	337	84.6%	28	146.4%
Non-Kinship Foster Care	72	77	89	90	90	76	125	113	113	87	103	99	1,134	1,060	7.0%	69	43.5%
Day Care	25	39	32	31	31	24	15	25	30	32	32	38	354	311	13.8%	30	26.7%
24-Hour Response Rate (Internal)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%
48-Hour Home Visit Rate (Internal)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%
Indication Rates	29.4%	27.1%	29.0%	28.4%	27.0%	28.9%	30.0%	28.5%	34.7%	23.2%	38.3%	27.1%	29.3%	23.3%	25.6%	29.7%	-8.7%
Investigative Caseworkers Available	28.5	28.4	36.3	40.3	46.2	38.7	41.8	40.7	39.2	39.8	42.2	40.3	38.5	25.0	54.3%	26.0	55.0%
Pending Rate	4.1	5.5	4.4	4.9	4.0	4.3	4.6	4.2	4.8	4.7	4.9	5.1	4.6	6.2	-25.3%	4.9	4.7%

	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	2008 FYTD	2007 FYTD	FYTD Comparison 07 vs 08	Jun-07	% Change June 07 vs June 08
<b>FOSTER CARE CENSUS*</b>																	
<i>In 24-Hour Care</i>																	
Contract Total	16,946	16,894	16,900	16,935	16,950	16,896	16,965	16,919	16,972	16,939	16,930	16,812	16,922	16,802	0.7%	16,974	-1.0%
Residential	2,610	2,576	2,614	2,646	2,645	2,633	2,619	2,617	2,595	2,585	2,552	2,464	2,596	2,744	-5.4%	2,667	-7.6%
Family Foster Care (FBH)	8,935	8,902	8,886	8,860	8,870	8,859	8,957	8,939	8,897	8,831	8,870	8,834	8,887	9,388	-5.3%	9,437	-6.4%
Kinship	5,401	5,416	5,400	5,429	5,435	5,404	5,389	5,363	5,480	5,523	5,508	5,514	5,439	4,670	16.4%	4,870	13.2%
Direct Total <sup>1</sup>	24	24	26	36	35	33	31	27	21	17	16	16	26	186	-86.3%	19	-15.8%
Family Foster Care (FBH)	-	-	-	-	-	-	-	-	-	-	-	-	-	53	-100.0%	-	0.0%
Kinship	24	24	26	36	35	33	31	27	21	17	16	16	26	133	-80.8%	19	-15.8%
Grand Total	16,970	16,918	16,926	16,971	16,985	16,929	16,996	16,946	16,993	16,956	16,946	16,828	16,947	16,988	-0.2%	16,993	-1.0%
Residential	2,610	2,576	2,614	2,646	2,645	2,633	2,619	2,617	2,595	2,585	2,552	2,464	2,596	2,744	-5.4%	2,667	-7.6%
Family Foster Care (FBH)	8,935	8,902	8,886	8,860	8,870	8,859	8,957	8,939	8,897	8,831	8,870	8,834	8,887	9,442	-5.9%	9,437	-6.4%
Kinship	5,425	5,440	5,426	5,465	5,470	5,437	5,420	5,390	5,501	5,540	5,524	5,530	5,464	4,803	13.8%	4,889	13.1%

	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	2008 FYTD	2007 FYTD	FYTD Comparison 07 vs 08	Jun-07	% Change June 07 vs June 08
--	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	-----------	-----------	-----------------------------	--------	-----------------------------------

**FOSTER CARE SERVICES**

**Children in Court Cases**

Total Children in Legal Actions	923	1,182	961	1,200	994	888	1,018	833	906	1,010	1,010	943	11,868	12,698	-6.5%	1,089	-13.4%
Voluntary 358A Petitions	42	59	35	23	50	39	49	40	48	46	42	42	515	413	24.7%	30	40.0%
Article 10 Petitions	881	1,123	926	1,177	944	849	969	793	858	964	968	901	11,353	12,285	-7.6%	1,059	-14.9%

**Admissions**

Total	631	678	600	694	581	609	597	620	630	630	592	589	7,451	7,132	4.5%	575	2.4%
Congregate	142	138	131	158	138	110	121	150	143	124	130	120	1,605	1,410	13.8%	142	-15.5%
Family Foster Care (FBH)	350	354	308	358	275	336	326	335	332	341	293	289	3,897	3,620	7.7%	290	-0.3%
Kinship	139	186	161	178	168	163	150	135	155	165	169	180	1,949	2,102	-7.3%	143	25.9%

**Discharges**

Total	521	584	608	631	646	698	613	605	663	656	597	644	7,466	7,219	3.4%	690	-6.7%
Adoption	79	95	150	114	192	202	76	115	119	86	109	135	1,472	1,562	-5.8%	185	-27.0%
Reunification	324	378	338	382	373	393	426	367	417	461	400	404	4,663	4,210	10.8%	407	-0.7%
Independent Living	77	80	92	94	62	77	49	63	54	55	40	62	805	999	-19.4%	67	-7.5%
Other	41	31	28	41	19	26	62	60	73	54	48	43	526	448	17.4%	31	38.7%

	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	2008 FYTD	2007 FYTD	FYTD Comparison 07 vs 08	Jun-07	% Change June 07 vs June 08
--	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	-----------	-----------	-----------------------------	--------	-----------------------------------

**CASE MANAGEMENT**

**Direct Care Adoption<sup>2</sup>**

Foster Care Children	55	53	55	65	61	59	57	50	44	39	38	38	51	45	13.5%	36	5.6%
Workers Assigned	7	7	7	5	5	5	5	5	5	5	5	5	6	10	-43.6%	12	-58.3%
Average Caseload	7.9	7.6	7.9	13.0	12.2	11.8	11.4	10.0	8.8	7.8	7.6	7.6	9.5	4.9	92.2%	3.0	153.3%

**Direct Care/Specialized Services**

Foster Care Children	195	175	192	192	185	183	175	174	166	208	202	198	187	NA	NA	195	1.5%
Workers Assigned	12	12	10	10	10	10	11	11	10	15	13	13	11	NA	NA	12.0	8.3%
Average Caseload	16.2	14.6	19.2	19.2	18.5	18.3	15.9	15.8	16.6	13.9	15.5	15.2	16.6	NA	NA	16.2	-6.0%

**ADOPTION**

Total Children With Adoption Goal	5,198	5,209	5,174	5,192	4,834	4,509	4,739	4,803	4,770	4,738	4,645	4,637	4,871	5,226	-6.8%	5,128	-9.6%
Direct	37	40	41	37	35	35	27	27	27	27	28	24	32	79	-59.3%	45	-46.7%
Contract	5,161	5,169	5,133	5,155	4,799	4,474	4,712	4,776	4,743	4,711	4,617	4,613	4,839	5,147	-6.0%	5,083	-9.2%
% Goal set within 12 months of FC Admission	12.3%	12.4%	12.7%	12.8%	13.2%	13.3%	13.5%	13.7%	13.9%	14.0%	14.5%	14.5%	13.4%	11.8%	13.7%	12.1%	20.1%

Children in Freed Status	2,460	2,406	2,399	2,341	2,026	1,991	1,861	1,790	1,975	1,960	1,958	2,007	2,098	2,539	-17.4%	2,501	-19.8%
Direct	37	40	37	37	35	35	27	27	27	27	26	22	31	56	-43.9%	40	-45.0%
Contract	2,423	2,366	2,362	2,304	1,991	1,956	1,834	1,763	1,948	1,933	1,932	1,985	2,066	2,483	-16.8%	2,461	-19.3%
% Freed within 12 months of TPR filing	31.5%	31.1%	31.6%	31.7%	30.8%	31.0%	31.0%	31.0%	31.3%	30.9%	31.1%	31.1%	31.2%	28.7%	8.7%	29.3%	6.3%
# of Freed Children Placed in Adoptive Homes	1,832	1,796	1,846	1,764	1,622	1,436	1,339	1,315	1,410	1,391	1,384	1,421	1,546	1,859	-16.8%	1,867	-23.9%

Total Children Adopted	79	95	150	114	192	202	76	115	119	86	109	135	1,472	1,562	-5.8%	185	-27.0%
Direct	0	0	0	0	0	2	0	0	0	0	0	0	2	24	-91.7%	-	0.0%
Contract	79	95	150	114	192	200	76	115	119	86	109	135	1,470	1,538	-4.4%	185	-27.0%

**Children Adopted by Age**

Under 9 years old	47	49	85	63	114	93	49	58	100	43	58	78	837	826	1.3%	93	-16.1%
9-12 years old	21	23	31	25	34	57	15	25	14	18	25	27	315	403	-21.8%	48	-43.8%
13-21 years old	11	23	34	26	43	52	12	32	5	25	26	30	319	333	-4.2%	44	-31.8%

	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	2008 FYTD	2007 FYTD	FYTD Comparison 07 vs 08	Jun-07	% Change June 07 vs June 08
--	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	-----------	-----------	-----------------------------	--------	-----------------------------------

**PURCHASED PREVENTIVE SERVICES**

<b>Total Cases</b>																	
Number of Cases Opened	914	946	869	1,044	985	909	1,097	977	1,021	1,105	1,028	962	11,857	11,547	2.7%	880	9.3%
Number of Cases Closed	942	635	929	836	1,009	868	896	977	1,088	978	1,181	941	11,280	10,445	8.0%	925	1.7%
Number of Active Cases	13,247	13,510	13,336	13,572	13,562	13,708	13,976	14,130	14,223	14,446	14,354	14,349	13,868	12,889	7.6%	13,331	7.6%
Cumulative Cases for FY 2008	14,245	15,191	16,060	17,104	18,089	18,998	20,095	21,072	22,093	23,198	24,226	25,188	25,188	24,076	4.6%	24,076	4.6%
Pending Cases	890	821	711	766	825	832	892	836	787	814	748	762	807	833	-3.1%	847	-10.0%

<b>Total Children</b>																	
Number of New Children	2,054	2,195	1,904	2,250	2,285	1,988	2,428	2,112	2,349	2,479	2,367	2,085	26,496	22,299	18.8%	1,886	10.6%
Number of Active Children	30,310	31,048	30,664	31,177	31,258	31,565	32,166	32,436	32,718	33,069	33,030	33,022	31,872	29,506	8.0%	30,358	8.8%

<b>General Preventive</b>																	
Number of Cases Opened	611	621	585	616	601	521	655	623	587	613	591	607	7,231	7,026	2.9%	542	12.0%
Number of Cases Closed	557	402	607	503	668	504	516	622	653	609	725	518	6,884	6,584	4.6%	501	3.4%
Number Referred by ACS	448	457	361	408	452	369	495	475	435	425	444	702	5,471	4,792	14.2%	385	82.3%
% Referred by ACS	73.3%	73.6%	61.7%	66.2%	75.2%	70.8%	75.6%	76.2%	74.1%	69.3%	75.1%	115.7%	75.6%	67.8%	11.5%	71.0%	62.8%
Number of Active Cases	10,355	10,544	10,390	10,533	10,465	10,564	10,755	10,877	10,898	10,979	10,888	10,947	10,683	10,220	4.5%	10,341	5.9%
Utilization Rate	100.3%	101.8%	99.6%	98.1%	98.0%	99.0%	99.8%	100.0%	100.0%	100.7%	98.4%	98.4%	99.5%	99.1%	0.4%	100.3%	-1.9%
Pending Cases	640	621	535	581	631	643	698	636	589	587	605	564	611	631	-3.2%	653	-13.6%

<b>Family Rehabilitation Program - (FRP)</b>																	
Number of Cases Opened	75	63	75	84	71	71	82	66	93	99	90	63	932	885	5.3%	64	-1.6%
Number of Cases Closed	64	51	71	53	64	59	71	69	80	60	74	59	775	853	-9.1%	72	-18.1%
Number of Active Cases	1,083	1,098	1,101	1,136	1,144	1,164	1,181	1,189	1,208	1,256	1,280	1,235	1,173	1,094	7.2%	1,088	13.5%
Utilization Rate	100.7%	101.6%	101.7%	98.1%	98.5%	100.6%	94.1%	96.6%	97.7%	101.6%	99.9%	99.2%	99.2%	102%	-3.1%	101.8%	-2.6%
Pending Cases	75	70	69	80	77	84	80	105	101	105	59	94	83	83	0.6%	83	13.3%

<b>Medically Fragile</b>																	
Number of Cases Opened	11	9	7	13	4	3	9	14	14	19	13	10	126	149	-15.4%	6	66.7%
Number of Cases Closed	5	6	19	11	4	9	13	6	6	6	14	12	111	115	-3.5%	6	100.0%
Number of Active Cases	280	282	268	270	270	264	258	268	277	289	289	289	275	252	9.3%	273	5.9%
Utilization Rate	115.3%	114.9%	107.8%	95.8%	95.1%	93.7%	90.3%	91.3%	95.7%	100.3%	99.3%	100.0%	100.0%	105.7%	-5.4%	114.5%	-12.7%
Pending Cases	14	11	7	3	1	3	13	6	10	12	9	11	8	18	-52.4%	19	-42.1%

	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	2008 FYTD	2007 FYTD	FYTD Comparison 07 vs 08	Jun-07	% Change June 07 vs June 08
--	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	-----------	-----------	--------------------------	--------	-----------------------------

**PINS-DAS**

Number of Cases Opened	119	122	125	244	206	184	252	193	255	270	234	197	2,401	2,384	0.7%	168	17.3%
Number of Cases Closed	256	123	151	195	169	201	217	187	239	199	219	244	2,400	2,536	-5.4%	294	-17.0%
Number of Active Cases	419	409	380	441	489	477	517	524	548	629	649	616	508	649	-21.7%	548	12.4%
Pending Cases	0	0	0	1	2	1	0	0	0	0	0	0	0	8	-95.6%	-	NA

**PINS-LT**

Number of Cases Opened	19	22	15	13	15	20	26	10	18	12	30	12	212	209	1.4%	21	-42.9%
Number of Cases Closed	18	11	15	14	18	26	14	25	17	24	33	22	237	197	20.3%	17	29.4%
Number of Active Cases	246	262	260	258	260	258	268	260	265	261	262	257	260	237	9.6%	246	4.5%
Utilization Rate	101.1%	105.6%	103.0%	100.0%	103.3%	101.9%	106.7%	104.1%	104.4%	107.0%	100.7%	100.7%	103.2%	95.1%	8.6%	102.6%	-1.8%
Pending Cases	27	23	19	12	19	17	20	21	17	28	15	15	19	20	-3.7%	31	-51.6%

**Enhanced Preventive**

Number of Cases Opened	NA	NA	NA	NA	NA	NA	NA	30	11	28	20	21	NA	NA	NA	NA	NA
Number of Cases Closed	NA	NA	NA	NA	NA	NA	NA	18	29	23	38	25	NA	NA	NA	NA	NA
Number of Active Cases	NA	NA	NA	NA	NA	NA	NA	409	395	404	388	385	NA	NA	NA	NA	NA
Utilization Rate	NA	NA	NA	NA	NA	NA	NA	93.0%	90.2%	94.0%	89.0%	92.3%	91.7%	NA	NA	NA	NA
Pending Cases	NA	NA	NA	NA	NA	NA	NA	28	29	38	33	49	35	NA	NA	NA	NA

**Intensive Preventive**

Number of Cases Opened	NA	NA	NA	NA	NA	NA	NA	24	20	32	27	24	NA	NA	NA	NA	NA
Number of Cases Closed	NA	NA	NA	NA	NA	NA	NA	30	33	30	33	45	NA	NA	NA	NA	NA
Number of Active Cases	NA	NA	NA	NA	NA	NA	NA	414	419	437	435	418	NA	NA	NA	NA	NA
Utilization Rate	NA	NA	NA	NA	NA	NA	NA	67.6%	67.8%	72.1%	68.6%	66.7%	68.6%	NA	NA	NA	NA
Pending Cases	NA	NA	NA	NA	NA	NA	NA	37	33	44	21	27	32	NA	NA	NA	NA

**JJI**

Number of Cases Opened	NA	NA	NA	NA	NA	NA	NA	17	22	32	23	27	NA	NA	NA	NA	NA
Number of Cases Closed	NA	NA	NA	NA	NA	NA	NA	20	27	27	45	16	NA	NA	NA	NA	NA
Number of Active Cases	NA	NA	NA	NA	NA	NA	NA	189	186	191	163	173	NA	NA	NA	NA	NA
Utilization Rate	NA	NA	NA	NA	NA	NA	NA	77.5%	76.2%	78.3%	66.8%	70.9%	73.9%	NA	NA	NA	NA
Pending Cases	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0	0	NA	NA	NA	NA

	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	2008 FYTD	2007 FYTD	FYTD Comparison 07 vs 08	Jun-07	% Change June 07 vs June 08
--	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	-----------	-----------	-----------------------------	--------	-----------------------------------

**ACS DIRECT PREVENTIVE SERVICES**

**COS Movement**

COS Cases Assigned During the Month	553	767	570	693	592	513	681	517	569	506	548	546	7,055	4,735	49.0%	493	10.8%
Closed/Transferred Cases	389	698	472	704	576	477	698	478	581	706	521	489	6,789	3,331	103.8%	489	0.0%
Active Cases	3,734	3,803	3,901	3,890	3,906	3,942	3,925	3,964	3,952	3,752	3,779	3,836	3,865	3,023	27.9%	3,570	7.5%
Percent Cases with Two Home Visits	78.0%	62.0%	62.0%	61.0%	54.0%	55.0%	60.0%	60.0%	62.0%	66.2%	64.6%	70.0%	62.9%	69.9%	-10.0%	59.0%	18.6%

**Family Preservation Program**

New Referrals (Families)	99	101	86	162	111	94	125	121	123	114	119	94	1,349	1,209	11.6%	107	-12.1%
Referrals Accepted (Opened Cases)	82	85	68	111	94	84	94	100	97	91	92	73	1,071	957	11.9%	87	-16.1%
% Referrals Accepted	82.8%	84.2%	79.1%	68.5%	84.7%	89.4%	75.2%	82.6%	78.9%	79.8%	77.3%	77.7%	79.4%	79.2%	0.3%	81.3%	-4.5%
Closed Cases With Complete Intervention	75	72	55	82	55	69	62	79	66	88	79	67	849	752	12.9%	74	-9.5%
Closed Cases With Incomplete Intervention	39	42	46	41	34	34	48	72	37	37	14	20	464	325	42.8%	33	-39.4%
Active Families	224	224	225	254	279	264	266	271	282	274	263	239	255	259	-1.4%	270	-11.5%
Cumulative Cases for FY 2008	352	437	505	616	710	794	888	988	1,085	1,176	1,268	1,341	1,341	1,218	10.1%	1,218	10.1%
Number of Families Served during the Month	352	309	292	336	348	363	358	366	368	373	366	336	347	338	2.7%	369	-8.9%
Active Children	630	642	666	665	759	748	767	792	785	785	759	693	724	744	-2.6%	770	-10.0%
Caseworkers Available	69	78	85	84	91	88	83	87	93	89	86	80	84	87	-3.1%	73	9.6%
Caseworkers Assigned	123	115	119	105	114	126	123	121	121	122	120	117	119	119	-0.1%	114	2.6%
Average Caseload	4.9	4.3	3.8	4.5	4.0	4.2	4.5	4.9	4.1	4.5	4.1	4.1	4.3	4.0	7.4%	5.2	-21.1%

	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	2008 FYTD	2007 FYTD	FYTD Comparison 07 vs 08	Jun-07	% Change June 07 vs June 08
--	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	-----------	-----------	-----------------------------	--------	-----------------------------------

**ACS DIRECT PREVENTIVE SERVICES**

**Foster Care Housing Subsidy**

Opened Cases	37	40	33	18	45	32	37	37	22	73	29	108	511	432	18.3%	53	103.8%
Closed Cases	36	52	29	15	54	29	34	38	21	87	27	121	543	409	32.8%	50	142.0%
Active Cases	363	351	355	358	349	352	355	354	355	341	343	330	351	352	-0.5%	362	-8.8%
Cumulative Cases for FY 2008	399	439	472	490	535	567	604	641	663	736	765	873	873	771	13.2%	771	13.2%

**Preventive Housing Subsidy**

Opened Cases	85	104	98	55	135	93	70	110	122	128	151	147	1,298	1,059	22.6%	104	41.3%
Closed Cases	54	101	76	24	124	82	62	128	84	143	114	177	1,169	919	27.2%	86	105.8%
Active Cases	1,187	1,190	1,212	1,243	1,254	1,265	1,273	1,255	1,293	1,278	1,315	1,285	1,254	1,078	16.3%	1,156	11.2%
Cumulative Cases FY 2008	1,241	1,345	1,443	1,498	1,633	1,726	1,796	1,906	2,028	2,156	2,307	2,454	2,454	1,593	54.1%	2,075	18.3%

**Combined Housing Subsidy**

Opened Cases	122	144	131	73	180	125	107	147	144	201	180	255	1,809	1,491	21.3%	157	62.4%
Closed Cases	90	153	105	39	178	111	96	166	105	230	141	298	1,712	1,328	28.9%	136	119.1%
Active Cases	1,550	1,541	1,567	1,601	1,603	1,617	1,628	1,609	1,648	1,619	1,658	1,615	1,605	1,431	12.2%	1,518	6.4%
Cumulative Cases for FY 2008	1,640	1,784	1,915	1,988	2,168	2,293	2,400	2,547	2,691	2,892	3,072	3,327	3,327	2,846	16.9%	2,846	16.9%

**Homemaking**

Opened Cases	22	11	20	35	29	26	31	8	24	31	31	16	284	436	-34.9%	26	-38.5%
Closed Cases	8	18	23	11	10	5	8	11	13	12	18	10	147	170	-13.5%	15	-33.3%
Active Cases	1,199	1,159	1,168	1,199	1,211	1,223	1,052	1,004	1,040	739	706	799	1,042	1,126	-7.5%	1,197	-33.2%
Cumulative Cases for FY 2008	1,219	1,230	1,250	1,285	1,314	1,340	1,371	1,379	1,403	1,434	1,465	1,481	1,481	1,466	1.0%	1,466	1.0%

**TASA--Long Term Cases**

Opened Cases	60	73	76	83	61	63	72	55	76	81	61	88	849	1,033	-17.8%	77	14.3%
Closed Cases	83	68	85	110	60	47	84	71	82	86	72	50	898	1,140	-21.2%	81	-38.3%
Active Cases	1,044	1,048	1,031	1,004	992	1,008	992	973	960	955	942	980	994	1,098	-9.4%	1,077	-9.0%
Average Caseload	32	35.0	32.8	30.3	30.3	32.1	31.2	29.0	31.4	30.2	29.8	28.5	31.0	30.6	1.4%	31.0	-8.1%
Cumulative Cases for FY 2008	1,137	1,210	1,286	1,369	1,430	1,493	1,565	1,620	1,696	1,777	1,838	1,926	1,926	2,236	-13.9%	2,236	-13.9%

	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	2008 FYTD	2007 FYTD	FYTD Comparison 07 vs 08	Jun-07	% Change June 07 vs June 08
<b>CHILD CARE</b>																	
Total Enrollment	105,143	104,109	102,961	100,714	101,761	101,246	100,851	100,535	101,213	101,946	102,995	104,031	102,292	106,761	-4.2%	108,654	-4.3%
Group Child Care	36,017	35,340	33,159	32,759	33,151	32,784	33,302	34,029	33,835	34,280	34,693	34,792	34,012	36,340	-6.4%	36,411	-4.4%
Contract	23,038	22,394	20,290	20,121	20,590	20,799	21,247	21,901	22,148	22,606	23,029	23,413	21,798	23,391	-6.8%	23,377	0.2%
Voucher	12,979	12,946	12,869	12,638	12,561	11,985	12,055	12,128	11,687	11,674	11,664	11,379	12,214	12,948	-5.7%	13,034	-12.7%
Family Child Care	13,220	13,141	12,774	12,488	12,577	12,816	13,043	13,212	13,235	13,292	13,393	13,483	13,056	12,774	2.2%	13,370	0.8%
Contract	9,573	9,515	9,195	8,981	9,094	9,360	9,605	9,684	9,845	10,001	10,049	10,076	9,582	9,366	2.3%	9,639	4.5%
Voucher	3,647	3,626	3,579	3,507	3,483	3,456	3,438	3,528	3,390	3,291	3,344	3,407	3,475	3,408	2.0%	3,731	-8.7%
Informal Care (Voucher)	7,630	7,471	7,486	7,413	7,664	7,732	7,693	7,868	7,569	7,421	7,581	7,581	7,592	7,748	-2.0%	7,892	-3.9%
Public Assistance <sup>3</sup>	48,276	48,157	49,542	48,054	48,369	47,914	46,813	45,426	46,574	46,953	47,328	48,175	47,632	49,900	-4.5%	50,981	-5.5%
<b>HEAD START</b>																	
Total Enrollment	18,778	17,327	16,987	17,241	17,708	17,847	18,397	18,427	18,716	18,780	18,830	18,818	18,155	18,816	-3.5%	18,971	-0.8%
Regular Enrollment	15,019	14,222	14,031	14,154	14,404	14,478	14,847	14,951	15,122	15,142	15,223	15,157	14,729	14,899	-1.1%	15,070	0.6%
Collaborative Enrollment	2,155	1,904	1,466	1,513	1,634	1,704	1,861	1,787	1,899	1,963	1,954	2,014	1,821	2,232	-18.4%	2,203	-8.6%
Community Based CC Partner	1,604	1,201	1,490	1,574	1,670	1,665	1,689	1,689	1,695	1,675	1,653	1,647	1,604	1,684	-4.7%	1,698	-3.0%