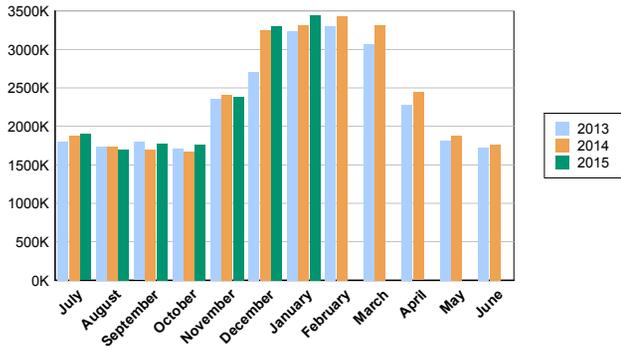




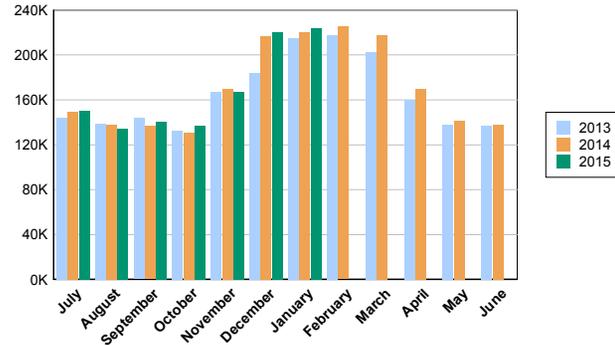
Energy Change Report: All Agencies

January 2015

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	2,616	841
YTD Prior FY	2,744	948
January 2015	1,080	0
January 2014	1,121	0

*Units are actual energy used, in millions of BTUs. See notes at end of report.

	January			Year To Date		
	FY 14	FY 15	-----Percent Change-----	FY 14	FY 15	-----Percent Change-----
CITY GOVERNMENT TOTAL	3,313,165	3,438,583	3.8%	15,964,637	16,260,818	1.9%

Largest City Agencies [in order of annual energy use]

Agency	FY 14	FY 15	-----Percent Change-----	FY 14	FY 15	-----Percent Change-----
DOE	933,267	964,175	3.3%	3,864,185	3,885,756	0.6%
DEP	364,163	325,305	-10.7%	1,922,065	1,876,527	-2.4%
DOC	155,986	120,787	-22.6%	838,369	762,742	-9.0%
DCAS	163,552	162,063	-0.9%	701,915	734,251	4.6%
DOT	114,636	137,832	20.2%	657,806	728,545	10.8%
DSNY	157,870	165,904	5.1%	495,790	509,471	2.8%
NYPD	102,829	105,358	2.5%	425,061	466,929	9.8%
DPR	75,462	77,538	2.8%	282,770	297,200	5.1%
FDNY	66,185	61,186	-7.6%	265,556	249,156	-6.2%

Other City Agencies [in alphabetical order]

Agency	FY 14	FY 15	-----Percent Change-----	FY 14	FY 15	-----Percent Change-----
ACS	36,045	32,230	-10.6%	173,376	161,800	-6.7%
VOTE	2,855	2,760	-3.3%	13,816	11,382	-17.6%



Energy Change Report: All Agencies

January 2015

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	January			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
OCME	15,514	16,641	7.3%	82,098	85,542	4.2%
Community Boards	537	532	-1.0%	1,770	2,045	15.5%
DFTA	5,817	5,020	-13.7%	26,416	23,658	-10.4%
DCP	39	37	-6.2%	250	251	0.7%
DCA	420	447	6.3%	1,274	1,348	5.8%
DDC	1,024	1,043	1.9%	7,585	7,623	0.5%
DOF	5,147	4,823	-6.3%	32,297	29,972	-7.2%
DOHMH	32,186	30,113	-6.4%	177,572	183,111	3.1%
DHS	50,768	51,570	1.6%	193,453	200,313	3.5%
HPD	777	738	-5.0%	5,135	5,141	0.1%
DoITT	9,002	8,235	-8.5%	60,290	58,478	-3.0%
DOI	186	172	-7.4%	1,281	1,264	-1.3%
Probation	253	240	-5.1%	1,284	1,340	4.4%
EDC	17,248	26,815	55.5%	75,839	134,914	77.9%
FISA	3,192	2,966	-7.1%	25,252	23,653	-6.3%
HRA	38,658	38,664	0.0%	223,714	219,933	-1.7%
CCHR	64	41	-36.0%	229	206	-10.3%
Law	937	855	-8.7%	7,149	6,646	-7.0%
LPC	0	0	0.0%	0	0	0.0%
OEM	1,984	1,890	-4.7%	9,047	9,168	1.3%
OMB	585	594	1.5%	4,151	4,370	5.3%
Actuary	68	66	-2.0%	534	524	-1.8%
TLC	2,350	2,444	4.0%	9,059	9,271	2.3%
HHC and CUNY						
HHC	308,167	367,331	19.2%	2,057,082	2,125,741	3.3%
CUNY-Sr	271,237	351,092	29.4%	1,473,698	1,538,875	4.4%
CUNY-CC	98,454	117,721	19.6%	514,671	545,421	6.0%
Libraries and Cultural Institutions						
NYPL	36,457	33,940	-6.9%	179,130	175,600	-2.0%
BPL	13,417	13,293	-0.9%	51,916	51,623	-0.6%



Energy Change Report: All Agencies

January 2015

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	January			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
QPL	12,324	13,418	8.9%	57,703	57,979	0.5%
AMNH	28,958	29,946	3.4%	131,693	140,335	6.6%
BXHS	130	127	-2.6%	379	396	4.5%
BXMA	928	879	-5.3%	3,998	4,234	5.9%
BAM	3,221	3,562	10.6%	17,208	15,207	-11.6%
BBG	3,863	4,597	19.0%	15,438	15,718	1.8%
BCM	903	980	8.5%	3,868	4,448	15.0%
BKMA	8,820	8,661	-1.8%	52,755	53,812	2.0%
CH	4,397	4,798	9.1%	21,159	22,936	8.4%
KOCH	4,457	3,645	-18.2%	28,722	29,018	1.0%
DCLA	25	23	-6.6%	264	214	-19.1%
EI Museo	389	410	5.2%	3,461	2,827	-18.3%
FTH	254	78	-69.1%	1,428	950	-33.5%
JCAL	360	608	69.1%	1,758	3,272	86.1%
JAZZ	833	803	-3.6%	5,573	5,851	5.0%
LC	2,480	2,155	-13.1%	7,660	7,016	-8.4%
MMA	56,245	58,429	3.9%	296,973	324,911	9.4%
PS1	1,824	1,985	8.8%	6,856	8,356	21.9%
MJH	1,519	1,354	-10.9%	9,334	9,457	1.3%
MCNY	1,653	1,047	-36.7%	10,107	9,282	-8.2%
AMMI	2,603	2,601	-0.1%	12,599	13,768	9.3%
NYBG	12,654	6,199	-51.0%	53,169	46,807	-12.0%
NYCC	2,528	2,319	-8.3%	10,478	10,152	-3.1%
NYSCI	2,527	2,020	-20.1%	8,468	7,680	-9.3%
NYCPM	10	312	2,909.3%	56	908	1,513.6%
QBG	749	707	-5.6%	2,255	2,408	6.8%
QT	699	217	-68.9%	1,472	853	-42.0%
SHCC	5,376	3,773	-29.8%	16,139	11,545	-28.5%
SICM	153	0	-100.0%	365	131	-64.1%
SIHS	619	586	-5.2%	1,950	1,711	-12.3%
SIAS	174	604	247.8%	546	1,710	212.9%



Energy Change Report: All Agencies

January 2015

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	January			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
SIZS	2,083	630	-69.7%	7,490	5,722	-23.6%
SMH	661	657	-0.7%	4,542	4,287	-5.6%
Public	1,952	2,375	21.6%	8,619	9,746	13.1%
WH	1,777	434	-75.6%	6,608	3,233	-51.1%
WCS-ZOO	49,145	36,636	-25.5%	243,562	241,488	-0.9%
WCS-NYA	4,037	3,916	-3.0%	18,075	21,339	18.1%
Other						
SCA	1,298	1,209	-6.9%	8,762	8,486	-3.2%
KCDA	1,203	1,036	-13.9%	7,561	7,317	-3.2%
NYDA	914	673	-26.4%	5,519	4,733	-14.2%
QCDA	286	310	8.5%	2,593	2,585	-0.3%
IBO	23	26	10.6%	162	187	14.9%
Miscellaneous (Other)	776	1,377	77.5%	4,425	8,015	81.1%

See page 5 for explanation of report



Energy Change Report: All Agencies

January 2015

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year -to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.