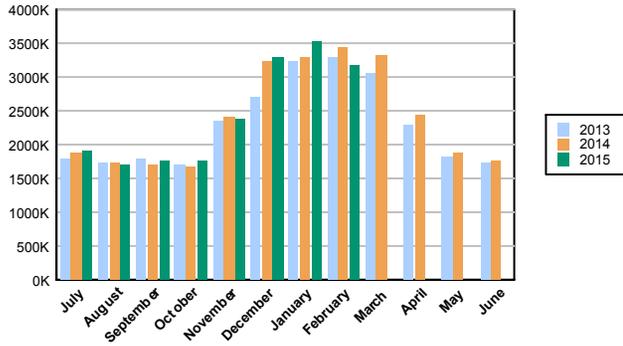




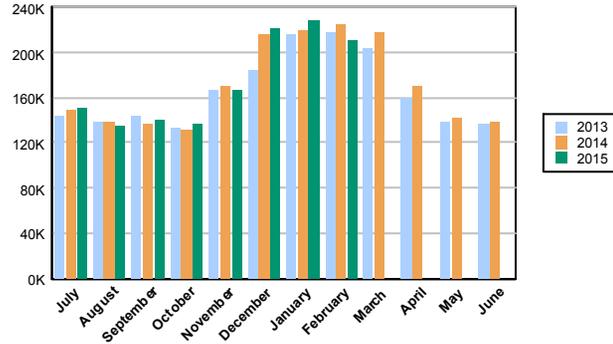
Energy Change Report: All Agencies

February 2015

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	3,752	841
YTD Prior FY	3,668	948
February 2015	1,136	0
February 2014	924	0

*Units are actual energy used, in millions of BTUs.
See notes at end of report.

	February			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
CITY GOVERNMENT TOTAL	3,427,491	3,171,035	-7.5%	19,379,280	19,519,001	0.7%

Largest City Agencies [in order of annual energy use]

Agency	FY 14	FY 15	Percent Change	FY 14	FY 15	Percent Change
DOE	972,879	955,348	-1.8%	4,837,067	4,852,929	0.3%
DEP	338,643	331,345	-2.2%	2,260,707	2,216,090	-2.0%
DOC	195,680	13,119	-93.3%	1,034,049	782,392	-24.3%
DCAS	152,850	161,627	5.7%	854,765	914,048	6.9%
DOT	103,976	131,085	26.1%	761,800	866,845	13.8%
DSNY	159,021	185,943	16.9%	654,811	696,467	6.4%
NYPD	109,448	116,830	6.7%	534,782	591,741	10.7%
DPR	76,689	81,884	6.8%	359,317	379,670	5.7%
FDNY	65,189	70,822	8.6%	330,746	320,709	-3.0%

Other City Agencies [in alphabetical order]

Agency	FY 14	FY 15	Percent Change	FY 14	FY 15	Percent Change
ACS	35,810	35,628	-0.5%	209,186	197,787	-5.4%
VOTE	2,849	2,885	1.3%	16,665	14,267	-14.4%



Energy Change Report: All Agencies

February 2015

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	February			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
OCME	13,772	17,704	28.6%	95,870	103,246	7.7%
Community Boards	560	605	8.2%	2,329	2,652	13.9%
DFTA	5,731	5,358	-6.5%	32,147	29,315	-8.8%
DCP	38	52	39.1%	288	319	10.8%
DCA	480	461	-4.0%	1,755	1,809	3.1%
DDC	994	1,040	4.7%	8,579	8,664	1.0%
DOF	5,066	5,181	2.3%	37,363	35,338	-5.4%
DOHMH	29,400	31,024	5.5%	206,972	216,006	4.4%
DHS	49,709	51,973	4.6%	243,162	252,918	4.0%
HPD	819	818	-0.1%	5,953	5,959	0.1%
DoITT	8,983	8,647	-3.7%	69,272	67,125	-3.1%
DOI	180	172	-4.5%	1,461	1,436	-1.7%
Probation	234	216	-7.6%	1,518	1,550	2.1%
EDC	21,723	28,484	31.1%	97,561	163,317	67.4%
FISA	3,045	3,029	-0.5%	28,298	26,683	-5.7%
HRA	36,747	42,749	16.3%	260,461	262,647	0.8%
CCHR	56	55	-2.8%	285	261	-8.3%
Law	984	884	-10.2%	8,133	7,530	-7.4%
LPC	0	0	0.0%	0	0	0.0%
OEM	1,964	2,235	13.8%	11,011	11,403	3.6%
OMB	613	651	6.2%	4,764	5,021	5.4%
Actuary	67	69	2.8%	601	593	-1.3%
TLC	2,103	2,099	-0.2%	11,163	11,370	1.9%
HHC and CUNY						
HHC	344,162	268,621	-21.9%	2,388,245	2,409,964	0.9%
CUNY-Sr	324,756	244,281	-24.8%	1,798,454	1,777,555	-1.2%
CUNY-CC	109,727	95,999	-12.5%	624,398	641,205	2.7%
Libraries and Cultural Institutions						
NYPL	34,917	37,171	6.5%	214,047	212,945	-0.5%



Energy Change Report: All Agencies

February 2015

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	February			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
BPL	14,654	12,907	-11.9%	66,570	65,091	-2.2%
QPL	12,408	13,105	5.6%	70,111	71,299	1.7%
AMNH	25,704	30,151	17.3%	157,397	170,486	8.3%
BXHS	113	146	30.0%	491	542	10.3%
BXMA	862	1,176	36.4%	4,860	5,599	15.2%
BAM	4,088	2,974	-27.3%	21,296	18,116	-14.9%
BBG	3,980	5,160	29.7%	19,418	20,931	7.8%
BCM	844	1,102	30.6%	4,712	5,550	17.8%
BKMA	9,332	9,513	1.9%	62,088	63,325	2.0%
CH	4,224	5,211	23.4%	25,383	28,147	10.9%
KOCH	4,190	2,015	-51.9%	32,912	31,034	-5.7%
DCLA	24	23	-6.1%	289	237	-18.1%
EI Museo	416	407	-2.2%	3,878	3,234	-16.6%
FTH	252	33	-86.7%	1,680	985	-41.4%
JCAL	401	473	18.0%	2,159	3,778	75.0%
JAZZ	816	819	0.3%	6,389	6,670	4.4%
LC	2,587	2,600	0.5%	10,247	9,666	-5.7%
MMA	51,295	58,139	13.3%	348,268	383,051	10.0%
PS1	1,954	1,995	2.1%	8,810	10,350	17.5%
MJH	1,360	1,481	8.9%	10,694	10,896	1.9%
MCNY	1,648	1,063	-35.5%	11,755	10,991	-6.5%
AMMI	2,603	2,349	-9.8%	15,202	16,116	6.0%
NYBG	10,413	8,712	-16.3%	63,583	61,317	-3.6%
NYCC	2,169	2,899	33.7%	12,647	13,078	3.4%
NYSCI	3,016	2,405	-20.3%	11,484	10,085	-12.2%
NYCPM	12	376	3,030.7%	68	1,286	1,784.6%
QBG	870	738	-15.2%	3,126	3,146	0.6%
QT	524	299	-42.8%	1,995	1,152	-42.3%
SHCC	5,137	8,584	67.1%	21,276	20,534	-3.5%
SICM	138	117	-15.2%	504	338	-33.0%
SIHS	647	731	13.0%	2,597	2,445	-5.9%



Energy Change Report: All Agencies

February 2015

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See notes at end of report.

	February			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
SIAS	88	536	508.8%	634	2,246	254.0%
SIZS	1,832	1,513	-17.4%	9,322	7,849	-15.8%
SMH	665	773	16.3%	5,206	5,060	-2.8%
Public	2,159	3,230	49.6%	10,778	12,975	20.4%
WH	1,662	449	-73.0%	8,270	4,376	-47.1%
WCS-ZOO	35,529	41,269	16.2%	279,091	284,868	2.1%
WCS-NYA	4,710	4,604	-2.2%	22,785	25,942	13.9%
Other						
SCA	1,207	1,290	6.9%	9,969	9,776	-1.9%
KCDA	1,181	1,097	-7.1%	8,742	8,414	-3.7%
NYDA	860	637	-25.9%	6,379	5,370	-15.8%
QCDA	283	304	7.4%	2,876	2,890	0.5%
IBO	25	26	4.5%	187	212	13.5%
Miscellaneous (Other)	744	1,507	102.4%	5,169	9,771	89.0%

See page 5 for explanation of report



Energy Change Report: All Agencies

February 2015

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year -to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.