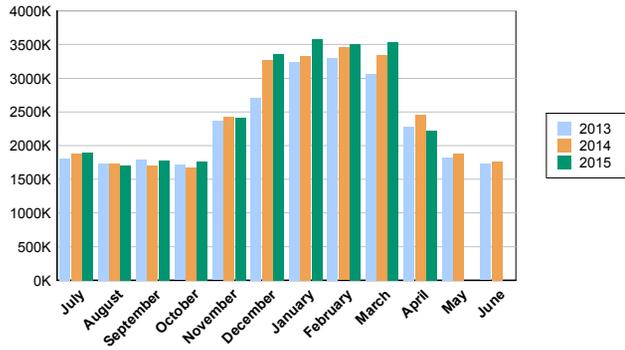




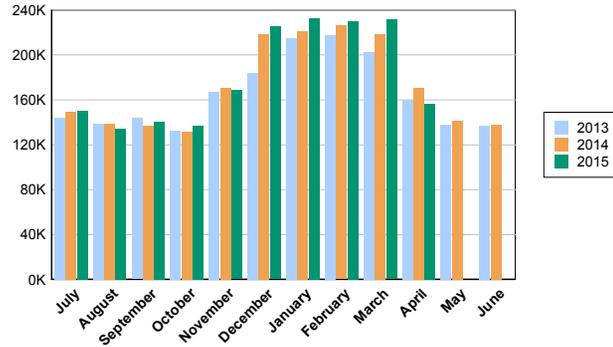
Energy Change Report: All Agencies

April 2015

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	4,897	846
YTD Prior FY	4,886	952
April 2015	319	5
April 2014	377	4

\*Units are actual energy used, in millions of BTUs. See notes at end of report.

	April			Year To Date		
	FY 14	FY 15	-----Percent Change-----	FY 14	FY 15	-----Percent Change-----
<b>CITY GOVERNMENT TOTAL</b>	2,449,798	2,218,886	-9.4%	25,277,246	25,755,681	1.9%
<b>Largest City Agencies [in order of annual energy use]</b>						
DOE	603,311	570,258	-5.5%	6,414,606	6,447,022	0.5%
DEP	287,120	266,181	-7.3%	2,862,695	2,888,023	0.9%
DOC	143,370	46,041	-67.9%	1,375,462	1,274,822	-7.3%
DCAS	102,845	90,931	-11.6%	1,208,815	1,209,588	0.1%
DOT	97,351	96,240	-1.1%	961,026	1,098,585	14.3%
DSNY	113,648	114,284	0.6%	923,635	992,935	7.5%
NYPD	74,818	74,359	-0.6%	707,622	782,310	10.6%
DPR	54,055	50,177	-7.2%	484,766	531,760	9.7%
FDNY	42,162	39,121	-7.2%	433,398	422,198	-2.6%
<b>Other City Agencies [in alphabetical order]</b>						
ACS	24,177	23,759	-1.7%	265,191	254,105	-4.2%
VOTE	1,857	2,112	13.7%	21,187	19,247	-9.2%



Energy Change Report: All Agencies

April 2015

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	April			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
OCME	9,646	9,892	2.6%	118,933	128,039	7.7%
Community Boards	332	339	2.1%	3,168	3,921	23.8%
DFTA	3,831	2,741	-28.5%	40,795	37,254	-8.7%
DCP	30	93	208.1%	352	496	40.9%
DCA	211	250	18.9%	2,342	2,469	5.4%
DDC	906	852	-6.0%	10,376	10,444	0.7%
DOF	4,169	4,953	18.8%	46,278	50,659	9.5%
DOHMH	19,879	20,046	0.8%	256,316	268,353	4.7%
DHS	34,319	33,295	-3.0%	326,828	328,697	0.6%
HPD	592	637	7.6%	7,334	7,331	0.0%
DoITT	8,544	8,564	0.2%	86,747	86,502	-0.3%
DOI	161	85	-47.5%	1,786	1,802	0.9%
Probation	195	156	-19.7%	1,918	1,934	0.8%
EDC	12,565	19,621	56.2%	126,458	210,436	66.4%
FISA	3,112	3,056	-1.8%	34,885	32,789	-6.0%
HRA	29,839	25,810	-13.5%	324,191	323,832	-0.1%
CCHR	30	26	-14.5%	352	332	-5.7%
Law	920	836	-9.1%	9,990	9,258	-7.3%
LPC	0	0	0.0%	0	0	0.0%
OEM	1,436	1,606	11.8%	14,319	15,412	7.6%
OMB	606	637	5.0%	5,939	6,280	5.8%
Actuary	75	69	-8.3%	749	734	-1.9%
TLC	1,480	1,307	-11.6%	14,467	14,700	1.6%
<b>HHC and CUNY</b>						
HHC	291,968	278,843	-4.5%	3,021,632	3,068,216	1.5%
CUNY-Sr	204,252	161,917	-20.7%	2,315,746	2,283,463	-1.4%
CUNY-CC	76,697	75,623	-1.4%	816,379	823,554	0.9%
<b>Libraries and Cultural Institutions</b>						
NYPL	24,443	23,031	-5.8%	269,097	272,497	1.3%
BPL	9,939	9,912	-0.3%	90,438	90,868	0.5%



Energy Change Report: All Agencies

April 2015

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	April			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
QPL	8,266	8,553	3.5%	89,791	92,350	2.9%
AMNH	20,231	19,745	-2.4%	204,539	218,280	6.7%
BXHS	49	63	27.2%	636	715	12.5%
BXMA	453	528	16.5%	6,163	7,142	15.9%
BAM	1,790	1,991	11.2%	25,883	23,412	-9.5%
BBG	3,139	2,697	-14.1%	26,604	27,888	4.8%
BCM	622	587	-5.7%	5,931	7,133	20.3%
BKMA	8,567	9,086	6.1%	80,224	83,678	4.3%
CH	3,660	3,445	-5.9%	33,511	36,425	8.7%
KOCH	3,348	2,743	-18.1%	39,898	37,697	-5.5%
DCLA	26	28	7.3%	341	290	-15.0%
EI Museo	413	378	-8.4%	4,682	3,979	-15.0%
FTH	121	69	-42.8%	2,338	2,015	-13.8%
JCAL	301	438	45.6%	2,824	4,839	71.3%
JAZZ	846	797	-5.8%	8,041	8,292	3.1%
LC	839	656	-21.8%	12,846	12,483	-2.8%
MMA	45,875	46,450	1.3%	446,759	487,257	9.1%
PS1	1,278	1,014	-20.7%	11,781	13,137	11.5%
MJH	1,050	818	-22.1%	12,984	12,915	-0.5%
MCNY	1,508	1,410	-6.5%	14,999	14,370	-4.2%
AMMI	2,001	1,608	-19.7%	19,540	20,014	2.4%
NYBG	7,665	7,741	1.0%	82,408	84,152	2.1%
NYCC	1,268	1,280	1.0%	15,943	16,801	5.4%
NYSCI	1,830	2,473	35.2%	16,086	17,715	10.1%
NYCPM	7	97	1,372.7%	80	1,640	1,942.8%
QBG	409	403	-1.3%	3,943	4,151	5.3%
QT	420	541	29.1%	3,045	2,039	-33.0%
SHCC	2,442	2,082	-14.8%	28,025	26,946	-3.9%
SICM	16	0	-100.0%	584	235	-59.9%
SIHS	937	524	-44.1%	4,217	3,745	-11.2%
SIAS	59	379	536.2%	863	3,064	255.0%



Energy Change Report: All Agencies

April 2015

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	April			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
SIZS	1,141	521	-54.3%	12,122	10,318	-14.9%
SMH	504	588	16.6%	6,290	6,244	-0.7%
Public	1,135	1,573	38.7%	13,977	16,826	20.4%
WH	1,410	662	-53.1%	11,255	6,573	-41.6%
WCS-ZOO	33,078	31,478	-4.8%	350,019	359,791	2.8%
WCS-NYA	4,080	3,732	-8.5%	31,305	34,710	10.9%
<b>Other</b>						
SCA	1,126	1,100	-2.3%	12,175	12,130	-0.4%
KCDA	1,049	1,047	-0.2%	9,791	10,626	8.5%
NYDA	698	0	-100.0%	7,862	5,285	-32.8%
QCDA	324	319	-1.3%	3,481	3,555	2.1%
IBO	20	24	16.9%	230	263	14.4%
Miscellaneous (Other)	906	1,555	71.6%	7,015	13,692	95.2%

See page 5 for explanation of report



## Energy Change Report: All Agencies

April 2015

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year -to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.