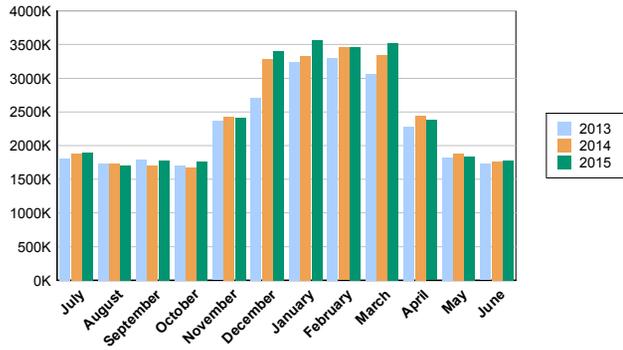




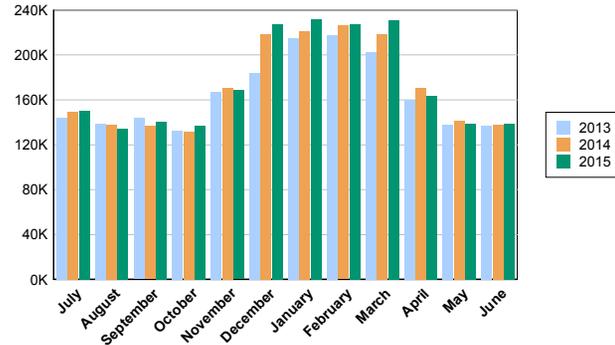
Energy Change Report: All Agencies

June 2015

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	4,967	1,218
YTD Prior FY	4,959	1,222
June 2015	33	218
June 2014	0	220

*Units are actual energy used, in millions of BTUs. See notes at end of report.

	June			Year To Date		
	FY 14	FY 15	-----Percent Change-----	FY 14	FY 15	-----Percent Change-----
CITY GOVERNMENT TOTAL	1,767,491	1,785,498	1.0%	28,920,081	29,508,593	2.0%
Largest City Agencies [in order of annual energy use]						
DOE	390,804	386,072	-1.2%	7,216,601	7,229,337	0.2%
DEP	225,107	223,491	-0.7%	3,329,779	3,379,003	1.5%
DOC	74,742	118,279	58.3%	1,537,148	1,628,584	5.9%
DCAS	69,679	66,326	-4.8%	1,351,721	1,322,955	-2.1%
DOT	91,636	84,115	-8.2%	1,138,271	1,188,382	4.4%
DSNY	31,399	30,730	-2.1%	1,015,724	1,081,233	6.4%
NYPD	48,101	49,017	1.9%	813,405	887,482	9.1%
DPR	26,798	24,601	-8.2%	544,915	588,238	8.0%
FDNY	26,474	24,021	-9.3%	487,292	473,352	-2.9%
Other City Agencies [in alphabetical order]						
ACS	19,888	19,885	0.0%	305,237	292,761	-4.1%
VOTE	1,070	1,105	3.3%	23,655	21,595	-8.7%



Energy Change Report: All Agencies

June 2015

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	June			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
OCME	10,117	10,998	8.7%	139,530	148,832	6.7%
Community Boards	151	158	4.8%	3,513	4,291	22.1%
DFTA	2,104	1,905	-9.5%	45,042	41,284	-8.3%
DCP	40	83	106.1%	427	667	56.2%
DCA	63	62	-0.4%	2,540	2,651	4.4%
DDC	1,185	1,128	-4.8%	12,595	12,863	2.1%
DOF	4,016	3,949	-1.7%	55,422	58,574	5.7%
DOHMH	23,391	24,194	3.4%	298,031	311,836	4.6%
DHS	17,558	15,650	-10.9%	371,900	370,558	-0.4%
HPD	716	727	1.5%	8,996	8,718	-3.1%
DoITT	7,792	9,228	18.4%	102,594	105,402	2.7%
DOI	169	197	16.1%	2,272	2,184	-3.8%
Probation	211	157	-25.6%	2,323	2,353	1.3%
EDC	18,352	14,973	-18.4%	154,548	241,197	56.1%
FISA	3,431	3,237	-5.7%	42,944	38,665	-10.0%
HRA	28,467	20,691	-27.3%	380,098	366,941	-3.5%
CCHR	10	18	71.2%	375	368	-1.9%
Law	937	969	3.4%	12,559	11,107	-11.6%
LPC	0	0	0.0%	0	0	0.0%
OEM	1,059	1,044	-1.5%	16,511	17,577	6.5%
OMB	652	669	2.5%	7,225	7,604	5.2%
Actuary	77	74	-3.5%	899	883	-1.8%
TLC	654	771	17.9%	15,899	16,321	2.7%
HHC and CUNY						
HHC	266,240	264,496	-0.7%	3,575,462	3,631,179	1.6%
CUNY-Sr	154,214	162,718	5.5%	2,615,304	2,636,242	0.8%
CUNY-CC	58,006	60,050	3.5%	926,827	936,833	1.1%
Libraries and Cultural Institutions						
NYPL	22,635	20,047	-11.4%	312,858	311,229	-0.5%
BPL	5,272	5,258	-0.3%	102,547	102,551	0.0%



Energy Change Report: All Agencies

June 2015

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	June			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
QPL	7,191	5,969	-17.0%	103,329	105,560	2.2%
AMNH	14,036	14,873	6.0%	234,983	248,590	5.8%
BXHS	14	18	27.6%	969	1,103	13.9%
BXMA	479	409	-14.6%	7,058	8,034	13.8%
BAM	1,474	1,624	10.2%	28,810	26,577	-7.7%
BBG	1,074	1,053	-2.0%	29,138	30,012	3.0%
BCM	397	396	-0.3%	6,810	8,011	17.6%
BKMA	7,460	6,739	-9.7%	96,069	98,581	2.6%
CH	2,329	2,862	22.9%	38,545	42,070	9.1%
KOCH	4,146	5,702	37.5%	47,973	47,651	-0.7%
DCLA	34	24	-28.7%	402	341	-15.2%
EI Museo	421	393	-6.4%	5,519	4,744	-14.0%
FTH	151	103	-32.0%	2,608	2,287	-12.3%
JCAL	379	161	-57.5%	3,521	5,144	46.1%
JAZZ	857	827	-3.5%	9,849	9,988	1.4%
LC	510	523	2.5%	13,897	13,541	-2.6%
MMA	40,058	41,191	2.8%	527,314	569,106	7.9%
PS1	774	595	-23.1%	13,517	14,466	7.0%
MJH	1,251	1,253	0.2%	15,371	15,199	-1.1%
MCNY	1,205	1,626	34.9%	17,548	17,457	-0.5%
AMMI	1,826	1,315	-28.0%	23,151	22,931	-0.9%
NYBG	4,280	4,395	2.7%	91,995	93,103	1.2%
NYCC	832	749	-10.0%	17,834	18,392	3.1%
NYSCI	697	962	38.0%	18,682	20,224	8.2%
NYCPM	13	13	0.0%	105	159	51.6%
QBG	123	145	17.8%	4,270	4,447	4.1%
QT	92	92	0.9%	3,261	3,064	-6.0%
SHCC	1,006	916	-8.9%	30,040	28,984	-3.5%
SICM	0	0	0.0%	584	264	-54.8%
SIHS	131	118	-9.7%	4,645	4,103	-11.7%
SIAS	62	301	383.5%	1,007	3,697	267.1%



Energy Change Report: All Agencies

June 2015

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	June			Year To Date		
	FY 14	FY 15	----Percent Change----	FY 14	FY 15	----Percent Change----
SIZS	487	562	15.4%	13,271	11,931	-10.1%
SMH	491	523	6.6%	7,335	7,338	0.0%
Public	1,004	945	-5.8%	16,265	18,879	16.1%
WH	193	192	-0.8%	11,782	7,060	-40.1%
WCS-ZOO	31,509	30,261	-4.0%	412,963	421,126	2.0%
WCS-NYA	2,804	2,597	-7.4%	37,507	40,736	8.6%
Other						
SCA	1,160	1,275	9.9%	14,414	14,598	1.3%
KCDA	1,014	1,141	12.6%	11,764	12,801	8.8%
NYDA	669	31	-95.3%	9,388	5,563	-40.7%
QCDA	392	418	6.6%	4,247	4,322	1.8%
IBO	23	26	11.6%	294	314	6.9%
Miscellaneous (Other)	1,229	1,087	-11.5%	9,056	14,263	57.5%

See page 5 for explanation of report



Energy Change Report: All Agencies

June 2015

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year -to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.