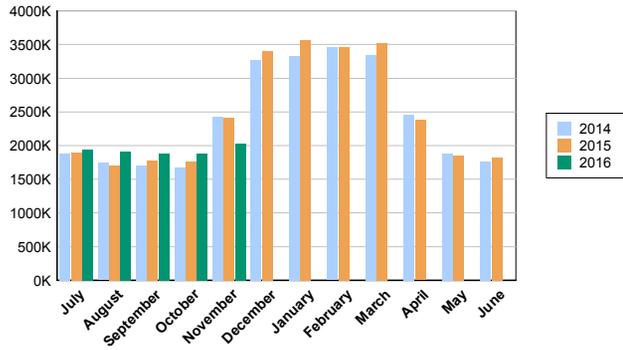




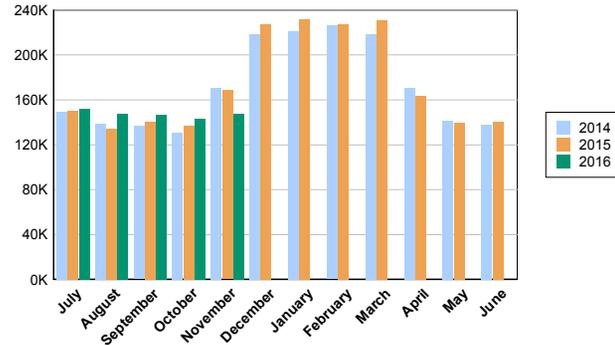
Energy Change Report: All Agencies

November 2015

Citywide Energy Usage in BTU



Citywide CO2e Emissions



Degree Days		
	Heating	Cooling
YTD Current FY	591	1,191
YTD Prior FY	785	841
November 2016	367	5
November 2015	584	0

*Units are actual energy used, in millions of BTUs. See notes at end of report.

	November				Year To Date			
	FY 15	FY 16	-----Percent Change-----		FY 15	FY 16	-----Percent Change-----	
CITY GOVERNMENT TOTAL	2,411,882	2,031,062	-15.8%	■	9,547,774	9,638,891	1.0%	
Largest City Agencies [in order of annual energy use]								
DOE	602,382	464,992	-22.8%	■	2,036,452	1,933,279	-5.1%	■
DEP	271,654	260,372	-4.2%	■	1,235,462	1,257,748	1.8%	
DOC	153,607	107,836	-29.8%	■	478,927	621,985	29.9%	■
DCAS	108,826	73,529	-32.4%	■	398,098	378,493	-4.9%	■
DOT	105,005	106,509	1.4%		453,790	480,533	5.9%	■
DSNY	83,169	80,231	-3.5%	■	206,509	236,812	14.7%	■
NYPD	64,307	56,540	-12.1%	■	264,365	265,996	0.6%	
DPR	43,762	38,489	-12.0%	■	151,574	152,176	0.4%	
FDNY	33,893	27,103	-20.0%	■	134,633	133,050	-1.2%	
Other City Agencies [in alphabetical order]								
ACS	20,462	17,894	-12.6%	■	100,696	99,204	-1.5%	
VOTE	1,155	1,124	-2.7%		6,408	6,395	-0.2%	



Energy Change Report: All Agencies

November 2015

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	November			Year To Date		
	FY 15	FY 16	----Percent Change----	FY 15	FY 16	----Percent Change----
OCME	10,773	10,230	-5.0%	53,816	55,554	3.2%
Community Boards	203	176	-13.5%	1,131	871	-23.0%
DFTA	3,415	2,340	-31.5%	13,827	12,586	-9.0%
DCP	29	88	200.0%	183	454	148.4%
DCA	236	159	-32.8%	538	495	-8.0%
DDC	866	920	6.3%	5,597	5,988	7.0%
DOF	3,781	3,496	-7.5%	20,515	19,417	-5.4%
DOHMH	19,407	16,811	-13.4%	125,661	123,699	-1.6%
DHS	32,280	25,511	-21.0%	99,175	94,462	-4.8%
HPD	625	579	-7.4%	3,625	3,550	-2.1%
DoITT	8,291	11,260	35.8%	40,771	58,553	43.6%
DOI	158	186	17.2%	893	1,021	14.4%
Probation	161	81	-49.5%	916	794	-13.3%
EDC	18,270	12,580	-31.1%	84,377	80,731	-4.3%
FISA	2,911	2,894	-0.6%	17,240	17,004	-1.4%
HRA	26,175	18,502	-29.3%	144,990	105,231	-27.4%
CCHR	25	21	-13.3%	125	134	6.6%
Law	844	869	3.0%	4,810	4,729	-1.7%
LPC	0	0	0.0%	0	0	0.0%
OEM	1,080	1,048	-3.0%	5,548	5,623	1.3%
OMB	585	560	-4.3%	3,130	3,125	-0.2%
Actuary	69	67	-3.2%	382	386	1.1%
TLC	1,537	1,278	-16.9%	4,639	4,542	-2.1%
HHC and CUNY						
HHC	304,437	255,032	-16.2%	1,411,967	1,386,062	-1.8%
CUNY-Sr	218,803	185,941	-15.0%	867,655	910,439	4.9%
CUNY-CC	79,846	63,704	-20.2%	319,641	313,789	-1.8%
Libraries and Cultural Institutions						
NYPL	23,108	21,933	-5.1%	110,850	107,222	-3.3%
BPL	5,920	5,524	-6.7%	27,153	27,603	1.7%



Energy Change Report: All Agencies

November 2015

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	November			Year To Date		
	FY 15	FY 16	----Percent Change----	FY 15	FY 16	----Percent Change----
QPL	6,775	5,862	-13.5%	34,883	33,303	-4.5%
AMNH	21,474	17,541	-18.3%	80,980	78,810	-2.7%
BXHS	110	90	-18.1%	214	203	-5.0%
BXMA	689	146	-78.8%	2,518	1,390	-44.8%
BAM	2,184	1,925	-11.9%	8,683	9,478	9.2%
BBG	2,774	2,467	-11.1%	7,065	6,614	-6.4%
BCM	663	468	-29.4%	2,706	2,562	-5.3%
BKMA	7,276	7,111	-2.3%	35,499	36,109	1.7%
CH	3,609	3,497	-3.1%	13,313	14,261	7.1%
KOCH	3,109	3,483	12.0%	21,845	21,998	0.7%
DCLA	27	30	11.6%	166	194	16.8%
EI Museo	407	304	-25.4%	2,005	1,629	-18.8%
FTH	240	68	-71.6%	602	518	-14.0%
JCAL	459	281	-38.8%	2,149	1,219	-43.3%
JAZZ	792	792	0.0%	4,180	3,219	-23.0%
LC	933	912	-2.2%	3,178	3,312	4.2%
MMA	45,048	42,115	-6.5%	205,761	207,533	0.9%
PS1	1,342	969	-27.8%	4,821	3,862	-19.9%
MJH	1,207	1,181	-2.1%	6,709	6,370	-5.0%
MCNY	1,485	1,599	7.7%	6,576	9,006	36.9%
AMMI	1,914	1,766	-7.7%	8,566	7,359	-14.1%
NYBG	8,865	7,493	-15.5%	27,811	27,595	-0.8%
NYCC	1,749	1,276	-27.0%	5,213	4,874	-6.5%
NYSCI	733	713	-2.7%	4,024	4,811	19.6%
NYCPM	13	16	30.4%	65	82	26.1%
QBG	419	265	-36.8%	1,032	969	-6.2%
QT	66	410	519.2%	139	599	332.2%
SHCC	913	581	-36.4%	4,403	4,631	5.2%
SICM	17	0	-100.0%	17	0	-100.0%
SIHS	164	175	6.7%	722	824	14.1%
SIAS	198	318	60.6%	804	1,456	81.0%



Energy Change Report: All Agencies

November 2015

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	November			Year To Date		
	FY 15	FY 16	-----Percent Change-----	FY 15	FY 16	-----Percent Change-----
SIZS	1,104	343	-68.9%	3,371	2,702	-19.8%
SMH	543	646	18.8%	2,964	3,404	14.8%
Public	1,151	882	-23.4%	5,406	4,986	-7.8%
WH	701	635	-9.4%	1,516	1,557	2.7%
WCS-ZOO	34,685	33,267	-4.1%	165,906	175,399	5.7%
WCS-NYA	2,336	2,753	17.9%	13,808	14,123	2.3%
Other						
SCA	1,071	1,038	-3.1%	6,002	6,254	4.2%
KCDA	983	969	-1.5%	5,138	5,077	-1.2%
NYDA	637	4	-99.5%	3,410	14	-99.6%
QCDA	317	363	14.6%	1,928	2,062	6.9%
IBO	25	24	-6.8%	132	132	0.0%
Miscellaneous (Other)	622	9,873	1,487.5%	5,476	18,656	240.7%

See page 5 for explanation of report



Energy Change Report: All Agencies

November 2015

WHAT THIS REPORT SHOWS

This report shows billed energy usage for electricity, gas, and steam combined in City government operations for the month and the fiscal year -to-date indicated. It also shows the year-over-year percent change in energy consumption numerically and with a bar chart, for the City as a whole and for each agency. Red bars indicate increases in energy consumption compared to the previous year and green bars indicate decreases.

Usage is not weather normalized. For a general indicator of year-over-year weather changes, see the heating and cooling degree day table at the top of the report. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (deemed to be the temperature at which neither heating nor cooling is needed).

USE THIS REPORT TO HELP CONTROL ENERGY USE

This report, along with building benchmarking scores, should help agencies identify where to target their energy efficiency efforts so that all agencies are showing reductions in energy use as we work to achieve a 30% reduction in energy consumption and greenhouse gas emissions by 2017. Energy team members should use other DCAS Division of Energy Management reports for additional information and to locate buildings and accounts with larger usage. They should also use reports to identify billing anomalies.

The report lists agencies alphabetically (cultural organizations alphabetically within "Culture"), rather than by size of energy budget, so that agencies can be located. DEM recognizes that agencies with small energy budgets may have program changes or billing anomalies in a single location that cause large percent changes in energy use but that have a small impact on the City Government Total.