

CRITICAL ACTIVITIES REPORT

TOTAL DHS SERVICES - FISCAL YEAR 2002

TOTAL DHS	Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	FISCAL YEAR
FACILITIES													
Total number of facilities	176	176	177	179	179	181	181	185	187	188	188	189	189
Total number of single adult shelter facilities	44	44	44	44	44	47	49	50	51	49	48	48	48
Facilities for men	20	20	20	20	20	23	25	26	27	24	23	23	23
Facilities for women	16	16	16	16	16	16	16	16	16	17	17	17	17
Co-ed facilities	8	8	8	8	8	8	8	8	8	8	8	8	8
Total number of family facilities	132	132	133	135	135	134	132	135	136	139	140	141	141
EAU	1	1	1	1	1	1	1	1	1	1	1	1	1
Overnight facilities	2	2	2	2	2	2	2	2	2	3	3	3	3
Conditional placement facilities	47	49	50	52	52	51	49	51	52	52	53	53	53
Transitional facilities	82	80	80	80	80	80	80	81	81	83	83	84	84
Total number of units/beds	14,807	14,905	15,049	15,174	15,286	15,503	15,933	16,052	16,258	16,573	16,626	16,812	16,812
Total number of single adult shelter beds	7,741	7,741	7,741	7,741	7,741	7,846	8,078	8,107	8,157	8,209	8,179	8,179	8,179
Men	5,928	5,926	5,925	5,925	5,924	6,027	6,259	6,288	6,336	6,224	6,201	6,202	6,202
Women	1,813	1,815	1,816	1,816	1,817	1,819	1,819	1,819	1,821	1,985	1,978	1,977	1,977
Total number of family units	7,066	7,164	7,308	7,433	7,545	7,657	7,855	7,945	8,101	8,364	8,447	8,633	8,633
Overnight facilities	130	130	130	131	131	131	131	131	131	147	147	152	152
Conditional placement facilities	2,668	2,779	2,911	3,029	3,140	3,198	3,237	3,305	3,446	3,655	3,728	3,748	3,748
Transitional facilities	4,268	4,255	4,267	4,273	4,274	4,328	4,487	4,509	4,524	4,562	4,572	4,733	4,733
FACILITY MANAGEMENT													
Total number of facilities	176	176	177	179	179	181	181	185	187	188	188	189	189
DHS operated	14	14	14	14	14	14	14	14	14	14	14	14	14
Non-DHS operated	162	162	163	165	165	167	167	171	173	174	174	175	175
Total number of single adult shelter facilities	44	44	44	44	44	47	49	50	51	49	48	48	48
DHS operated	7	7	7	7	7	7	7	7	7	7	7	7	7
Non-DHS operated	37	37	37	37	37	40	42	43	44	42	41	41	41
Total number of family facilities	132	132	133	135	135	134	132	135	136	139	140	141	141
DHS operated	7	7	7	7	7	7	7	7	7	7	7	7	7
Non-DHS operated	125	125	126	128	128	127	125	128	129	132	133	134	134
Total number of beds/units	14,807	14,905	15,049	15,174	15,286	15,503	15,933	16,052	16,258	16,573	16,626	16,812	16,812
DHS operated	2,684	2,684	2,684	2,684	2,684	2,684	2,684	2,684	2,684	2,684	2,684	2,684	2,684
Non-DHS operated	12,123	12,221	12,365	12,490	12,602	12,819	13,249	13,368	13,574	13,889	13,942	14,128	14,128
Total single adult shelter beds	7,741	7,741	7,741	7,741	7,741	7,846	8,078	8,107	8,157	8,209	8,179	8,179	8,179
DHS operated	2,214	2,214	2,214	2,214	2,214	2,214	2,214	2,214	2,214	2,214	2,214	2,214	2,214
Non-DHS operated	5,527	5,527	5,527	5,527	5,527	5,632	5,864	5,893	5,943	5,995	5,965	5,965	5,965
Total family units	7,066	7,164	7,308	7,433	7,545	7,657	7,855	7,945	8,101	8,364	8,447	8,633	8,633
DHS operated	470	470	470	470	470	470	470	470	470	470	470	470	470
Non-DHS operated	6,596	6,694	6,838	6,963	7,075	7,187	7,385	7,475	7,631	7,894	7,977	8,163	8,163



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SAFETY AND CLEANLINESS													
External inspections													
Average number of Callahan deficiencies per site	NA	NA	NA	NA	1.1	NA	NA	NA	NA	NA	2.1	NA	1.6
By Facility Management													
DHS operated													
External inspections													
Average number of Callahan deficiencies per site	NA	NA	NA	NA	1.6	NA	NA	NA	NA	NA	2.7	NA	2.1
Non-DHS operated													
External inspections													
Average number of Callahan deficiencies per site	NA	NA	NA	NA	1.0	NA	NA	NA	NA	NA	1.9	NA	1.5
Security incidents (per 1000)	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA
TOTAL POPULATION													
Average daily census all individuals	28,169	29,543	29,064	29,318	29,602	30,236	31,009	31,659	32,397	33,169	33,666	33,817	30,971
Average daily census of single adults	7,385	7,440	7,424	7,572	7,576	7,681	7,867	7,914	7,959	7,851	7,722	7,557	7,662
Average daily census of single men	5,687	5,716	5,702	5,846	5,843	5,933	6,094	6,161	6,199	6,099	5,955	5,806	5,920
Average daily census of single women	1,698	1,724	1,722	1,726	1,733	1,748	1,773	1,753	1,760	1,752	1,767	1,751	1,742
Average daily census of families	6,475	6,638	6,625	6,664	6,728	6,829	6,992	7,182	7,447	7,735	7,929	8,085	7,111
Average daily census of individuals in families	20,784	22,103	21,640	21,746	22,026	22,555	23,142	23,745	24,438	25,318	25,944	26,260	23,308
Average daily census of adults in families	9,103	9,387	9,405	9,449	9,561	9,795	10,061	10,372	10,754	11,145	11,468	11,684	10,182
Average daily census of children in families	11,681	12,716	12,235	12,297	12,465	12,760	13,081	13,373	13,684	14,173	14,476	14,576	13,126
Total number of unique individuals receiving services (unduplicated)													
Total number of single adults	36,524	37,763	36,717	38,394	38,507	38,727	39,938	39,809	41,110	41,809	42,146	42,107	82,808
Number of single men	9,632	9,822	9,337	9,869	9,828	9,970	10,221	10,106	10,523	10,544	10,255	10,012	26,050
Number of single women	7,520	7,650	7,238	7,700	7,686	7,821	7,990	7,886	8,256	8,237	7,938	7,749	20,196
Number of single women	2,112	2,172	2,099	2,169	2,142	2,149	2,231	2,220	2,267	2,307	2,317	2,263	5,854
Total number of families	7,052	7,301	7,136	7,499	7,474	7,499	7,799	7,771	8,013	8,194	8,386	8,460	15,996
Number of adults in families	11,886	12,267	12,004	12,584	12,628	12,676	13,201	13,231	13,683	14,068	14,409	14,595	25,874
Number of children in families	15,006	15,674	15,376	15,941	16,051	16,081	16,516	16,472	16,904	17,197	17,482	17,500	30,884
Basic demographics, number of unique individuals receiving services (total unduplicated)													
Race/ethnicity (single adults and heads of household)	16,684	17,123	16,473	17,368	17,302	17,469	18,020	17,877	18,536	18,738	18,641	18,472	42,046
Asian/Pacific Islander	88	90	81	82	90	95	96	99	87	80	87	94	222
Black	8,715	8,829	8,376	8,595	8,446	8,451	8,547	8,409	8,655	8,669	8,538	8,385	19,673
Hispanic	3,718	3,687	3,458	3,567	3,548	3,537	3,623	3,590	3,686	3,680	3,574	3,494	8,703
Native American	14	16	20	19	21	21	17	18	15	18	17	20	52
White	1,172	1,158	1,113	1,189	1,182	1,208	1,238	1,209	1,269	1,266	1,206	1,174	3,052
Other	2,301	2,628	2,747	3,179	3,308	3,501	3,861	3,944	4,218	4,428	4,668	4,791	8,616
Unknown	676	715	678	737	707	656	638	608	606	597	551	514	1,728

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TOTAL POPULATION													
Age, number of unique individuals receiving services (total unduplicated)	36,524	37,763	36,717	38,394	38,507	38,727	39,938	39,809	41,110	41,809	42,146	42,107	82,808
0 to 5	7,154	7,400	7,161	7,480	7,461	7,370	7,589	7,541	7,751	7,888	8,013	7,998	14,668
6 to 13	6,015	6,354	6,318	6,461	6,543	6,592	6,749	6,757	6,901	6,985	7,086	7,108	12,407
14 to 17	1,837	1,920	1,897	2,000	2,047	2,119	2,178	2,174	2,252	2,324	2,383	2,394	3,809
18 to 29	7,470	7,682	7,354	7,774	7,783	7,789	8,214	8,175	8,498	8,723	8,898	8,991	18,770
30 to 44	8,838	9,115	8,740	9,160	9,121	9,229	9,463	9,396	9,773	9,835	9,785	9,709	21,372
45 to 64	4,868	4,930	4,874	5,139	5,161	5,240	5,362	5,371	5,532	5,660	5,594	5,527	10,998
over 65	342	362	373	380	391	388	383	395	403	394	387	380	784
NEW ENTRANTS (Unduplicated)													
Total new clients	1,444	1,429	863	1,160	1,277	1,232	1,401	1,393	1,722	1,566	1,373	1,285	16,145
Total new single adults	863	902	610	824	832	835	893	724	855	892	770	785	9,785
Number of single men	630	667	438	628	625	637	663	535	663	638	536	556	7,216
Number of single women	233	235	172	196	207	198	230	189	192	254	234	229	2,569
Number of new eligible families	581	527	253	336	445	397	508	669	867	674	603	500	6,360
LENGTH OF STAY													
Average LOS for adults (in days)	24	23	24	24	23	24	24	22	23	22	23	23	107
Average LOS for families (in days)	324	315	316	343	343	320	319	309	301	304	295	297	315
PREVENTION AND DIVERSION													
Number of new single adult entrants	863	902	610	824	832	835	893	724	855	892	770	785	9,785
Number of new family applicants	857	845	750	746	653	586	789	629	639	769	714	752	8,729
Project Greenlight													
Total self-identifying as homeless upon discharge	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Percent diverted into Residential Housing	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Percent diverted via Self Motivated Action	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Percent entering shelter system	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA