



CITY OF NEW YORK HUMAN RESOURCES ADMINISTRATION

HIV/AIDS Services Administration

12 West 14th Street 5th Floor, New York, NY 10011 (212) 620-4644

HASA FACTS

April 2013

I. PROGRAM ADMISSION & CASELOAD DATA

	April 13	April 12	FY to Date
Information and Referral Inquiries	1,606	1,702	15,270
Applications Received (See reverse for referral sources)	467	458	4,621
Applications Ineligible: Did Not Meet Medical Criteria	45	42	531
Applications Pending	40	26	268
Applications Withdrawn by Referral Source	7	3	113
Applications Eligible	384	387	3,689
Reopened Cases	245	250	2,318
Cases Assigned	423	429	4,064
Cases Closed	427	607	4,186

Numbers Served	April 13	April 12
Cases	31,986	32,026
Clients (Medically-eligible members of cases) ¹	32,431	32,610
ACMs (Non-medically-eligible members of cases) ²	11,444	13,291
Total persons served by HASA	43,875	45,901

Cases By Type	April 13		April 12	
	Count	Percentage	Count	Percentage
Single Cases	28,118	87.9%	27,729	86.6%
Family Cases	3,841	12.0%	3,916	12.2%
Intake ³	27	0.1%	381	1.2%
Total	31,986	100.0%	32,026	100.0%

II. CLIENT DEMOGRAPHICS

Gender	April 13		April 12	
	Count	Percentage	Count	Percentage
Male Adults	21,180	65.3%	21,082	64.6%
Female Adults	11,102	34.2%	11,352	34.8%
Male Children (17 and under)	68	0.2%	83	0.3%
Female Children (17 and under)	81	0.2%	93	0.3%
Total	32,431	100.0%	32,610	100.0%

Race/Ethnicity	April 13		April 12	
	Count	Percentage	Count	Percentage
African-American	16,651	51.3%	16,410	50.3%
Latino	10,675	32.9%	10,879	33.4%
White	2,837	8.7%	2,879	8.8%
Asian/Pacific Islander/Native American	285	0.9%	292	0.9%
Unknown	1,983	6.1%	2,150	6.6%
Total	32,431	100.0%	32,610	100.0%

Residency	April 13		April 12	
	Count	Percentage	Count	Percentage
Bronx	11,858	36.6%	11,504	35.3%
Brooklyn	10,396	32.1%	10,646	32.6%
Manhattan	6,481	20.0%	6,660	20.4%
Queens	2,939	9.1%	3,024	9.3%
Staten Island	735	2.3%	766	2.3%
Unknown	22	0.1%	10	0.0%
Total	32,431	100.0%	32,610	100.0%

¹ Number of clients served may exceed number of active cases as a case may include more than one client.

² Associated Case Members

³ Prison cases at ServiceLine (Intake unit) pending release.

Referral Sources (New Applications)	April 13		April 12	
	Applications	% of Total	Applications	% of Total
Hospitals	150	32.1%	141	30.8%
Corrections	29	6.2%	19	4.1%
CBOs	51	10.9%	81	17.7%
Other	237	50.7%	217	47.4%
Total	467	100.0%	458	100.0%

III. SERVICE DATA

Housing	Occupancy by Borough					Total Occupancy
	Bronx Occupancy	Brooklyn Occupancy	Manhattan Occupancy	Queens Occupancy	Staten Island ⁴ Occupancy	
Emergency Housing						
Commercial MOU/SRO Hotels	265	230	337	9	N/A	841
Transitional Congregate Facility	272	134	415	93		914
Subtotal	537	364	752	102		1,755
Non-Emergency Supported Housing						
Scatter Site I	798	929	480	293	47	2,547
Permanent Congregate ⁵	620	310	1,073	N/A	N/A	2,003
Non-Emergency Housing						
NYCHA Apts	181	121	389	55	1	747
Subtotal	1,599	1,360	1,942	348	48	5,297
Total	2,136	1,724	2,694	450	48	7,052

	April 13		April 12	
	Number of Cases	% of Caseload	Number of Cases	% of Caseload
Homemaking	131	0.4%	139	0.4%
Cash Assistance				
Standard Rental Assistance	2,882	9.0%	2,908	9.1%
Enhanced Rental Assistance	1,834	5.7%	1,946	6.1%
Above Enhanced Rental Assistance	22,318	69.8%	21,755	67.9%
Temporary Assistance to Needy Families (TANF)	2,332	7.3%	2,514	7.8%
Safety Net (SN)	24,714	77.3%	24,106	75.3%
Supplemental Security Income (SSI) ⁶	9,478	29.6%	9,466	29.6%
Social Security Disability (SSD) ⁷	4,890	15.3%	4,798	15.0%
Veterans Administration (VA) ⁸	110	0.3%	127	0.4%
Clients w/Earned Income	1314	4.1%	1200	3.7%

IV. Employment Services	April 13	FY 13 To Date
	Number of Clients	Number of Clients
Vocational Rehabilitation Services		
Work Readiness Groups	18	145
Skill Day Sessions	8	176
Individual Counseling Sessions	0	54
Job Club	11	114
Computer Training	4	98
Full/Part Time Employment	1	13

⁴ There are currently no non-emergency housing facilities on Staten Island.

⁵ There are currently no non-emergency congregate facilities in Queens or Staten Island.

⁶⁻⁸ These figures represent all active HASA Cash Assistance cases receiving SSI, SSD or VA.