



NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

Swati Desai, Ph.D.
Executive Deputy Commissioner

VERNA EGGLESTON
Administrator/Commissioner

Office of Program Reporting,
Analysis & Accountability

HRA FACTS:

JANUARY 2004

<u>PUBLIC ASSISTANCE</u>	<u>JANUARY 2004</u>	<u>DECEMBER 2003</u>	<u>JANUARY 2003</u>	<u>JANUARY 1999</u>
Public Assistance Recipients	432,538	431,052	422,185	703,367
FAP (formerly AFDC)	202,787	202,626	206,379	571,356
60 Month converted to SNA*	132,317	132,458	128,518	NA
SNA (formerly HR)	97,434	95,968	87,288	132,011
Public Assistance Cases	215,106	213,971	206,688	318,787
FAP (formerly AFDC)	89,308	89,095	90,565	207,293
60 Month converted to SNA*	41,908	41,842	39,482	NA
SNA (formerly HR)	83,890	83,034	76,641	111,494
Public Assistance Children	247,518	246,782	244,420	390,616
FAP (formerly AFDC)	145,997	145,820	149,060	376,481
60 Month converted to SNA*	91,986	91,924	88,344	NA
SNA (formerly HR)	9,535	9,038	7,016	14,135
Total Public Assistance				
Gross Expenditures	\$104,227,709	\$104,971,036	\$97,161,714	\$144,005,083
FAP (formerly AFDC)	\$48,293,454	\$48,659,124	\$46,856,691	\$106,805,968
60 Month converted to SNA*	\$22,680,400	\$22,924,719	\$20,787,026	NA
SNA (formerly HR)	\$33,253,855	\$33,387,193	\$29,517,997	\$37,199,115
EMPLOYMENT	DECEMBER 2003	NOVEMBER 2003	DECEMBER 2002^b	DECEMBER 1998^c
Job Placements	7,471	6,033	9,933	5,475
FAP (formerly AFDC)	3,511	2,895	4,081	NA
60 Month converted to SN	1,345	1,207	1,329	NA
SNA (formerly HR)	2,615	1,931	2,464	NA
Retention:				
Retention - 3 Months	69%	69%	79%	NA
Retention - 6 Months	68%	67%	70%	NA
FOOD STAMPS	JANUARY 2004	DECEMBER 2003	JANUARY 2003	JANUARY 1999
Food Stamp Recipients	952,693	948,719	830,828	1,004,989
Public Assistance	451,857	451,547	416,072	678,601
Non-Public Assistance & SSI	500,836	497,172	414,756	326,388
Food Stamp Households	490,262	487,283	436,700	502,425
Public Assistance	198,572	198,174	183,863	288,147
Non-Public Assistance & SSI	291,690	289,109	252,837	214,278
MEDICAID	JANUARY 2004	DECEMBER 2003	JANUARY 2003	JANUARY 1999
Total Medicaid Enrollees^d	2,386,985	2,366,511	2,119,202	1,627,255
Medicaid - Only ^d	1,556,694	1,539,226	1,259,010	500,189
Managed Care Enrollees	1,273,961	1,265,522	927,052	379,474
SSI	JANUARY 2004	DECEMBER 2003	JANUARY 2003	JANUARY 1999
SSI Recipients	397,720	396,871	395,993	383,223
Aged	104,830	104,456	105,090	106,084
Disabled & Blind	292,890	292,415	290,903	277,139
CHILD SUPPORT ENFORCEMENT	DECEMBER 2003	NOVEMBER 2003	DECEMBER 2002	DECEMBER 1998
Total Cases	224,101	221,640	NA	NA
PA Support Cases	43,658	43,113	NA	NA
NPA Support Cases	180,443	178,527	NA	NA
Total Collections - \$000	43,222	36,579	NA	NA
PA Collections	5,488	4,527	NA	NA
NPA Collections	37,734	32,052	NA	NA
HOMELESSNESS:	DECEMBER 2003	NOVEMBER 2003	DECEMBER 2002	DECEMBER 1998
PREVENTION or DIVERSION				
Households Serviced	6,107	5,922	4,858	3,010
Successful Interventions	99.73%	99.60%	99.10%	93.04%
Homeless Households Serviced	969	971	978	900
Diverted: by HRA at EAU	9.28%	7.75%	5.00%	19.47%
Diverted: at JC	25.00%	42.90%	41.15%	62.02%
DOMESTIC VIOLENCE & EMERGENCY INTERVENTION SERVICES	DECEMBER 2003	NOVEMBER 2003	DECEMBER 2002	DECEMBER 1998
Domestic Violence:				
Average Number of Families Served per Day	626	623	NA	NA
Nonresidential Program Active Caseload	1,394	1,387*	NA	NA
Emergency Intervention:				
Number of Persons Served in Food Pantries ^e	536,415	594,659	NA	NA
Number of Persons served in Soup Kitchens ^e	296,187	290,741	NA	NA
HASA	DECEMBER 2003	NOVEMBER 2003	DECEMBER 2002	DECEMBER 1998
Total HASA Cases	31,060	31,327	30,571	25,043
Family Cases	5,815	5,859	5,484	4,281
Single Cases	25,245	25,468	25,087	20,762
Homemaker Cases	500	498	537	552
Rental Assistance/Housing Cases	27,841	27,756	27,308	16,359
HOME CARE	DECEMBER 2003	NOVEMBER 2003	DECEMBER 2002	DECEMBER 1998
Total Home Care Cases	66,282	66,101	66,058	62,671
Total Home Attendant Cases	45,910	45,937	46,128	45,343
Housekeeper Cases	7,737	7,809	8,027	7,294
Long Term Home Health Care Cases	12,635	12,355	11,903	10,034
ADULT PROTECTIVE SERVICES	DECEMBER 2003	NOVEMBER 2003	DECEMBER 2002	DECEMBER 1998
Total Active Cases	5,075	5,014	4,278	3,930
Total Referrals Received	947	853	1,235	NA
Total Supportive Housing Placements	13,207	13,553	13,495	NA

Source: New York City Human Resources Administration, Office of Program Reporting, Analysis & Accountability, February 2003. For more detailed information call (212) 331-6075.

* Revised by Program area as of February 2004.

a TANF cases converted to Safety Net due to 5-year Time Limit.

b Total reported job placements for December 2002 include placements for WIA and Non-PA food stamp individuals, which were included in calculating the overall citywide target for 2002.

c Data collected prior to March 2000 was extracted from a non-automated source and, therefore, is not suitable for historic comparisons with the current automated source.

d Total Figures for Medicaid Enrollees includes CHP part A and FHP. Data source for Medicaid-Only has changed as of July 2003

e Figures reported for Food Pantries and Soup Kitchens are duplicated numbers.



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HRA FACTS QUARTERLY SUPPLEMENT JANUARY 2004

PUBLIC ASSISTANCE (PA)

RECIPIENTS BY BOROUGH

Manhattan	29,381
Bronx	72,661
Queens	26,672
Brooklyn	66,768
Staten Island	5,797
Others ^c	1,508
Total	202,787

Family Assistance Program (FAP)^a

	Persons	Cases
Manhattan	29,381	13,487
Bronx	72,661	31,059
Queens	26,672	12,123
Brooklyn	66,768	29,429
Staten Island	5,797	2,492
Others ^c	1,508	718
Total	202,787	89,308

Safety Net Assistance (SNA)^b

	Persons	Cases
Manhattan	22,202	20,170
Bronx	28,827	23,686
Queens	13,082	11,421
Brooklyn	29,563	25,224
Staten Island	2,089	1,805
Others ^c	1,671	1,584
Total	97,434	83,890

60 mo. Converted to SNA

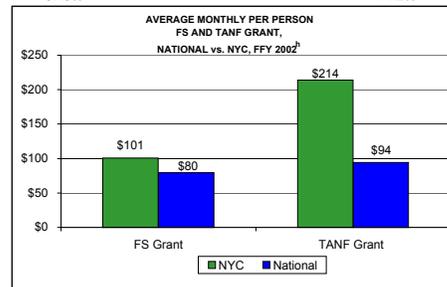
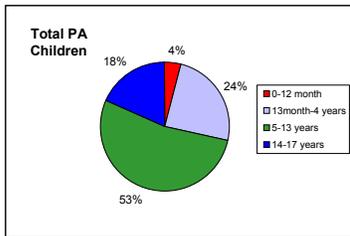
	Persons	Cases
Manhattan	19,092	6,380
Bronx	50,727	16,042
Queens	12,680	4,282
Brooklyn	47,068	14,366
Staten Island	2,563	781
Others ^c	187	57
Total	132,317	41,908

BENEFITS

	JANUARY 2004		JANUARY 2003		JANUARY 2002	
	Family Size	3	Family Size	3	Family Size	3
Total Maximum Public Assistance Grant by Household size	\$352	\$691	\$352	\$577	\$352	\$577
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$286	\$215	\$286
Average PA Grant	\$341	\$635	\$338	\$606	\$333	\$648
Average PA Shelter Allowance-Pvt Only ^d	\$241	\$329	\$225	\$302	\$224	\$293
Average Food Stamp benefit ^e	\$107	\$322	\$111	\$332	\$106	\$319
PA Households in Private Housing with Shelter Allowance at and/or Above Ceiling ^f		36.8%		67.0%		74.2%

PA POPULATION BY AGE GROUP

Ages ^g	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	4%	2%	1%
13 month - 4 years	22%	4%	10%
5 - 13 years	35%	7%	44%
14 - 17 years	11%	3%	16%



CASELOAD PROFILE: (Case Head)^g

	FAP	SNA	60 Mo. Converted to SNA
Citizen	91%	86%	88%
Permanent Resident	8%	11%	11%
Asylum/Refugees/Other	1%	2%	1%

Education: (Adult Case Head)^g

	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade ⁱ	9%	10%	9%
9th to 11th grade	42%	40%	40%
HS or post HS grade	49%	50%	50%

Sex^g

	FAP	SNA	60 Mo. Converted to SNA
Male Adults	17%	53%	11%
Female Adults	83%	47%	89%

Children^g

	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	#REF!	#REF!	#REF!
Cases with Children under 3	32%	5%	12%

Ethnicity: (Case Head)^g

	FAP	SNA	60 Mo. Converted to SNA
Black	43%	50%	44%
Hispanic	49%	34%	48%
White	6%	12%	6%
Other	2%	4%	1%

HRA/DSS

	JANUARY 2004	OCTOBER 2003	JANUARY 2003	JANUARY 1999
Total Full-Time Employees	12,051	12,065	11,416	13,404

a Formerly Aid to Families with Dependant Children (AFDC)
 b Formerly Home Relief (HR)
 c Non-NYC residents included.
 d Data is extracted from Enterprise Data Warehouse (EDW).
 e Food Stamp Eligibility Report, December 2003.
 f Sorted PA file-December2003/2002/2001.The December 2003 Data does not include HASA and Jiggets.
 g Sorted PA file-December 2003.
 h National data is from USDHHS and USDA and NYC data is from PA Composite Roll and NYSDSS OTDA.
 i Data includes No School category.