



NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

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Office of Program Reporting,
Analysis & Accountability

HRA FACTS:

APRIL 2004

	<u>APRIL 2004</u>	<u>MARCH 2004</u>	<u>APRIL 2003</u>	<u>APRIL 1999</u>
PUBLIC ASSISTANCE				
Public Assistance Recipients	438,062	438,012	423,969	691,167
FAP (formerly AFDC)	202,515	203,537	203,218	573,535
60 Month converted to SNA ^a	132,530	132,636	129,644	NA
SNA (formerly HR)	103,017	101,839	91,107	117,632
Public Assistance Cases	218,799	218,536	209,576	313,881
FAP (formerly AFDC)	89,134	89,573	89,452	207,552
60 Month converted to SNA ^a	42,094	42,072	40,206	NA
SNA (formerly HR)	87,571	86,891	79,918	106,329
Public Assistance Children	249,238	249,205	242,865	383,491
FAP (formerly AFDC)	145,804	146,227	146,309	378,413
60 Month converted to SNA ^a	92,138	92,189	89,157	NA
SNA (formerly HR)	11,296	10,789	7,399	5,078
Total Public Assistance				
Gross Expenditures	\$107,257,495	\$110,425,617	\$99,472,557	\$143,812,941
FAP (formerly AFDC)	\$48,420,598	\$50,295,933	\$46,770,388	\$107,132,702
60 Month converted to SNA ^a	\$23,027,012	\$23,812,460	\$21,448,187	NA
SNA (formerly HR)	\$35,809,885	\$36,317,224	\$31,253,982	\$36,680,239
EMPLOYMENT				
Job Placements	7,212	5,361	4,156	3,826
FAP (formerly AFDC)	3,359	2,537	1,973	NA
60 Month converted to SN	1,530	1,208	830	NA
SNA (formerly HR)	2,323	1,616	1,353	NA
Retention:				
Retention - 3 Months	71%	72%	81%	NA
Retention - 6 Months	58%	60%	71%	NA
FOOD STAMPS				
Food Stamp Recipients	986,664	978,406	869,183	995,736
Food Assistance	460,489	458,464	432,425	658,063
Non-Public Assistance & SSI	526,175	519,942	436,758	337,673
Food Stamp Households	507,035	502,049	449,879	498,052
Food Assistance	204,130	202,583	188,729	278,696
Non-Public Assistance & SSI	302,905	299,466	261,150	219,356
MEDICAID				
Total Medicaid Enrollees^b	2,461,699	2,458,931	2,206,935	1,637,579
Medicaid - Only ^c	1,631,658	1,630,442	1,347,797	518,486
Managed Care Enrollees	1,341,965	1,336,412	1,093,027	379,400
SSI				
SSI Recipients	397,982	397,889	398,835	382,878
Aged	104,406	104,454	105,380	104,628
Disabled & Blind	293,576	293,435	293,455	278,050
CHILD SUPPORT ENFORCEMENT				
Total Cases	225,787	225,907	NA	NA
PA Support Cases	44,291	44,179	NA	NA
NPA Support Cases	181,496	181,728	NA	NA
Total Collections - \$000	42,199	38,803	NA	NA
PA Collections	6,809	4,790	NA	NA
NPA Collections	35,390	34,013	NA	NA
HOMELESSNESS: PREVENTION or DIVERSION				
Households Serviced	6,468	6,143	6,784	3,340
Successful Interventions	99.74%	99.86%	99.60%	95.73%
Homeless Households Served	963	848	1,145	955
Diverted: by HRA at EAU	9.12%	7.50%	8.43%	16.77%
Diverted: at JC	20.00%	60.00%	41.60%	77.70%
DOMESTIC VIOLENCE & EMERGENCY INTERVENTION SERVICES				
Domestic Violence:				
Average Number of Families Served per Day	623	614	NA	NA
Nonresidential Program Active Caseload	1,699	1,554*	NA	NA
Emergency Intervention:				
Number of Persons Served in Food Pantries ^d	666,910	595,993	NA	NA
Number of Persons served in Soup Kitchens ^d	280,298	259,977	NA	NA
HASA				
Total HASA Cases	30,892	30,835	31,160	25,276
Family Cases	5,731	5,736	5,848	4,411
Single Cases	25,161	25,099	25,312	20,865
Homemaker Cases	501	500	548	554
Rental Assistance/Housing Cases	28,853	28,618	27,550	17,109
HOME CARE				
Total Home Care Cases	65,772	65,847	65,692	62,684
Total Home Attendant Cases	45,607	45,592	45,757	45,508
Housekeeper Cases	7,587	7,617	7,902	7,333
Long Term Home Health Care Cases	12,578	12,638	12,033	9,843
ADULT PROTECTIVE SERVICES				
Total Active Cases	5,299	5,185	4,542	3,765
Total Referrals Received	1,232	1,031	1,414	NA
Total Supportive Housing Placements	12,868	12,861	13,508	NA

Source: New York City Human Resources Administration, Office of Program Reporting, Analysis & Accountability, May 2004. For more detailed information call (212) 331-6075.

* Revised by program area as of May 2004

a TANF cases converted to Safety Net due to 5-year Time Limit.

b Data collected prior to March 2000 was extracted from a non-automated source and, therefore, is not suitable for historic comparisons with the current automated source.

c Total Figures for Medicaid Enrollees includes CHP part A and FHP. Data source for Medicaid-Only has changed as of July 2003.

d Figures reported for Food Pantries and Soup Kitchens are duplicated numbers.



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HRA FACTS QUARTERLY SUPPLEMENT APRIL 2004

**PUBLIC ASSISTANCE (PA)
RECIPIENTS BY BOROUGH**

Manhattan	29,425
Bronx	72,322
Queens	26,782
Brooklyn	67,027
Staten Island	5,893
Others ^c	1,066
Total	202,515

Family Assistance Program (FAP)^a

	Persons	Cases
Manhattan	29,425	13,544
Bronx	72,322	30,934
Queens	26,782	12,133
Brooklyn	67,027	29,490
Staten Island	5,893	2,532
Others ^c	1,066	501
Total	202,515	89,134

Safety Net Assistance (SNA)^b

	Persons	Cases
Manhattan	23,083	20,903
Bronx	30,496	24,780
Queens	13,579	11,689
Brooklyn	32,042	26,816
Staten Island	2,356	1,968
Others ^c	1,461	1,415
Total	103,017	87,571

60 mo. Converted to SNA

	Persons	Cases
Manhattan	19,179	6,448
Bronx	50,792	16,051
Queens	12,722	4,292
Brooklyn	46,938	14,412
Staten Island	2,709	825
Others ^c	190	66
Total	132,530	42,094

BENEFITS

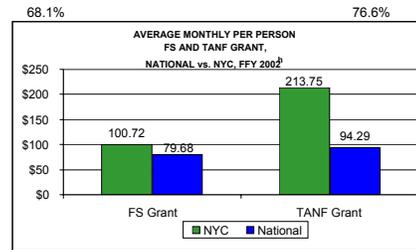
	APRIL 2004 Family Size	
Total Maximum Public Assistance	1	3
Grant by Household size	\$352	\$691
NYS Maximum Shelter Allowance: Private Only	\$215	\$400
Average PA Grant	\$348	\$640
Average PA Shelter Allowance-Pvt Only ^d	\$222	\$325
Average Food Stamp benefit ^e	\$106	\$319
PA Households in Private Housing with Shelter Allowance at and or Above Ceiling ^f		38.2%

APRIL 2003

	APRIL 2003 Family Size	
Total Maximum Public Assistance	1	3
Grant by Household size	\$352	\$577
NYS Maximum Shelter Allowance: Private Only	\$215	\$286
Average PA Grant	\$343	\$615
Average PA Shelter Allowance-Pvt Only ^d	\$225	\$300
Average Food Stamp benefit ^e	\$105	\$314

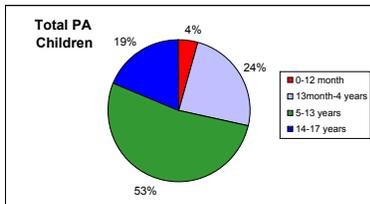
APRIL 2002

	APRIL 2002 Family Size	
Total Maximum Public Assistance	1	3
Grant by Household size	\$352	\$577
NYS Maximum Shelter Allowance: Private Only	\$215	\$286
Average PA Grant	\$329	\$606
Average PA Shelter Allowance-Pvt Only ^d	\$232	\$295
Average Food Stamp benefit ^e	\$99	\$297

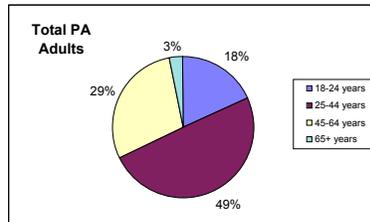


PA POPULATION BY AGE GROUP

Ages ^h	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	4%	2%	0%
13 month - 4 years	22%	5%	10%
5 - 13 years	35%	8%	44%
14 - 17 years	12%	3%	17%



Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	10%	7%	4%
25 - 44 years	15%	34%	20%
45 - 64 years	3%	37%	5%
65+	0%	5%	0%



CASELOAD PROFILE:

Citizenship: (Case Head) ^g	FAP	SNA	60 Mo. Converted to SNA
Citizen	91%	86%	89%
Permanent Resident	8%	12%	11%
Asylum/Refugees/Other	1%	2%	1%

Education: (Adult Case Head)^g

	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade ⁱ	9%	11%	10%
9th to 11th grade	42%	40%	41%
HS or post HS grade	49%	50%	50%

Sex^g

	FAP	SNA	60 Mo. Converted to SNA
Male Adults	17%	53%	11%
Female Adults	83%	47%	89%

Children^g

	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.64	0.13	2.19
Cases with Children under 3 ^j	32%	5%	11%

Ethnicity: (Case Head)^g

	FAP	SNA	60 Mo. Converted to SNA
Black	43%	50%	45%
Hispanic	49%	34%	47%
White	6%	12%	6%
Other	2%	4%	1%

HRA/DSS

Total Full-Time Employees

APRIL 2004
12,208

JANUARY 2003
12,051

APRIL 2003
11,487

APRIL 1999
13,232

a Formerly Aid to Families with Dependant Children (AFDC)

b Formerly Home Relief (HR)

c Non-NYC residents included.

d Data is extracted from Enterprise Data Warehouse (EDW).

e Food Stamp Eligibility Report, March 2004/April 2003/April 2002.

f Sorted PA file-April 2004/2003/2002. The April 2004/2003 data does not include HASA and Jiggets. The April 2002 data Does not include HASA but, includes Jiggets.

g Sorted PA file-April 2004.

h National data is from USDHHS and USDA and NYC data is from PA Composite Roll and NYS DSS OTDA.

i Data includes No School category.