



# NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

Swati Desai, Ph.D.  
Executive Deputy Commissioner

VERNA EGGLESTON  
Administrator/Commissioner

Office of Program Reporting,  
Analysis & Accountability

## HRA FACTS: MAY 2004

	<u>MAY 2004</u>	<u>APRIL 2004</u>	<u>MAY 2003</u>	<u>MAY 1999</u>
<b>PUBLIC ASSISTANCE</b>				
<b>Public Assistance Recipients</b>	<b>439,033</b>	<b>438,062</b>	<b>423,221</b>	<b>681,189</b>
FAP (formerly AFDC)	202,836	202,515	202,060	565,365
60 Month converted to SNA <sup>a</sup>	131,672	132,530	129,696	NA
SNA (formerly HR)	104,525	103,017	91,465	115,824
<b>Public Assistance Cases</b>	<b>219,418</b>	<b>218,799</b>	<b>209,795</b>	<b>309,615</b>
FAP (formerly AFDC)	89,219	89,134	89,066	205,187
60 Month converted to SNA <sup>a</sup>	41,878	42,094	40,367	NA
SNA (formerly HR)	88,321	87,571	80,362	104,428
<b>Public Assistance Children</b>	<b>249,286</b>	<b>249,238</b>	<b>242,453</b>	<b>379,671</b>
FAP (formerly AFDC)	145,819	145,804	145,485	374,300
60 Month converted to SNA <sup>a</sup>	91,478	92,138	89,547	NA
SNA (formerly HR)	11,989	11,296	7,421	5,371
<b>Total Public Assistance Gross Expenditures</b>	<b>\$106,577,446</b>	<b>\$107,257,495</b>	<b>\$98,581,386</b>	<b>\$138,612,518</b>
FAP (formerly AFDC)	\$48,236,626	\$48,420,598	\$46,189,018	\$104,543,323
60 Month converted to SNA <sup>a</sup>	\$22,510,867	\$23,027,012	\$21,215,732	NA
SNA (formerly HR)	\$35,829,953	\$35,809,885	\$31,176,636	\$34,069,195
<b>EMPLOYMENT</b>				
<b>Job Placements</b>	<b>6,409</b>	<b>7,212</b>	<b>6,790</b>	<b>3,525</b>
FAP (formerly AFDC)	2,884	3,359	3,194	NA
60 Month converted to SN	1,346	1,530	1,338	NA
SNA (formerly HR)	2,179	2,323	2,258	NA
<b>Retention:</b>				
Retention - 3 Months	71%	71%	79%	NA
Retention - 6 Months	64%	58%	74%	NA
<b>FOOD STAMPS</b>				
<b>Food Stamp Recipients</b>	<b>987,074</b>	<b>986,664</b>	<b>870,813</b>	<b>998,594</b>
Public Assistance	459,744	460,489	433,775	655,524
Non-Public Assistance & SSI	527,330	526,175	437,038	343,070
<b>Food Stamp Households</b>	<b>509,648</b>	<b>507,035</b>	<b>451,179</b>	<b>499,639</b>
Public Assistance	204,059	204,130	189,845	277,759
Non-Public Assistance & SSI	305,589	302,905	261,334	221,880
<b>MEDICAID</b>				
<b>Total Medicaid Enrollees<sup>b</sup></b>	<b>2,470,543</b>	<b>2,461,699</b>	<b>2,230,084</b>	<b>1,635,933</b>
Medicaid - Only <sup>c</sup>	1,637,872	1,631,658	1,369,948	519,717
Managed Care Enrollees	1,355,331	1,341,965	1,116,564	378,303
<b>SSI</b>				
<b>SSI Recipients</b>	<b>398,123</b>	<b>397,982</b>	<b>398,441</b>	<b>387,198</b>
Aged	104,287	104,406	105,273	105,939
Disabled & Blind	293,836	293,576	293,168	281,259
<b>CHILD SUPPORT ENFORCEMENT</b>				
<b>Total Cases</b>	<b>226,619</b>	<b>225,787</b>	<b>NA</b>	<b>NA</b>
PA Support Cases	44,306	44,291	NA	NA
NPA Support Cases	182,313	181,496	NA	NA
<b>Total Collections - \$000</b>	<b>56,421</b>	<b>42,199</b>	<b>NA</b>	<b>NA</b>
PA Collections	10,390	6,809	NA	NA
NPA Collections	46,031	35,390	NA	NA
<b>HOMELESSNESS: PREVENTION or DIVERSION</b>				
<b>Households Serviced</b>	<b>7,457</b>	<b>6,468</b>	<b>5,999</b>	<b>3,608</b>
Successful Interventions	99.79%	99.74%	99.50%	95.11%
<b>Homeless Households Serviced</b>	<b>1,166</b>	<b>963</b>	<b>1,052</b>	<b>970</b>
Diverted: by HRA at EAU	9.38%	9.12%	5.30%	19.12%
Diverted: at JC	66.66%	20.00%	25.00%	73.46%
<b>DOMESTIC VIOLENCE &amp; EMERGENCY INTERVENTION SERVICES</b>				
<b>Domestic Violence:</b>				
Average Number of Families Served per Day	628	623	NA	NA
Nonresidential Program Active Caseload	1,802	1,699	NA	NA
<b>Emergency Intervention:</b>				
Number of Persons Served in Food Pantries <sup>d</sup>	690,036	666,910	NA	NA
Number of Persons served in Soup Kitchens <sup>d</sup>	301,890	280,298	NA	NA
<b>HASA</b>				
<b>Total HASA Cases</b>	<b>30,989</b>	<b>30,892</b>	<b>31,431</b>	<b>25,556</b>
Family Cases	5,729	5,731	5,908	4,449
Single Cases	25,260	25,161	25,523	21,107
Homemaker Cases	511	501	553	567
Rental Assistance/Housing Cases	28,542	28,853	27,655	17,075
<b>HOME CARE</b>				
<b>Total Home Care Cases</b>	<b>66,290</b>	<b>65,772</b>	<b>65,701</b>	<b>62,728</b>
Total Home Attendant Cases	45,684	45,607	45,689	45,637
Housekeeper Cases	7,603	7,587	7,933	7,341
Long Term Home Health Care Cases	13,003	12,578	12,079	9,750
<b>ADULT PROTECTIVE SERVICES</b>				
<b>Total Active Cases</b>	<b>5,449</b>	<b>5,299</b>	<b>4,777</b>	<b>3,716</b>
Total Referrals Received	1,111	1,232	1,475	NA
Total Supportive Housing Placements	12,847	12,868	13,500	NA

Source: New York City Human Resources Administration, Office of Program Reporting, Analysis & Accountability, June 2004. For more detailed information call (212) 331-6075.

a TANF cases converted to Safety Net due to 5-year Time Limit.

b Data collected prior to March 2000 was extracted from a non-automated source and, therefore, is not suitable for historic comparisons with the current automated source.

c Total Figures for Medicaid Enrollees includes CHP part A and FHP. Data source for Medicaid-Only has changed as of July 2004.

d Figures reported for Food Pantries and Soup Kitchens are duplicated numbers.