



VERNA EGGLESTON
Administrator/Commissioner

HRA

JUNE 2002

FACTS:

PUBLIC ASSISTANCE	JUNE 2002*	MAY 2002	JUNE 2001	JUNE 1997
Public Assistance Recipients	430,419	436,380	497,113	880,100
FAP (formerly AFDC)	221,286	229,035	413,436	700,436
60 Month converted to S ^a	124,290	121,668	NA	NA
SNA (formerly HR)	84,843	85,677	83,677	179,664
Public Assistance Cases	208,634	211,217	235,164	405,074
FAP (formerly AFDC)	95,278	98,080	155,901	259,256
60 Month converted to S ^a	38,171	36,938	NA	NA
SNA (formerly HR)	75,185	76,199	79,263	145,818
Public Assistance Children	249,763	252,119	287,688	479,144
FAP (formerly AFDC)	160,356	165,311	285,970	459,431
60 Month converted to S ^a	82,723	80,482	NA	NA
SNA (formerly HR)	6,684	6,326	1,718	19,713
Total Public Assistance				
Gross Expenditures	\$96,381,303*	\$99,356,434*	\$106,080,547	\$177,497,986
FAP (formerly AFDC)	\$48,727,043*	\$50,714,058*	\$79,733,697	\$129,691,199
60 Month converted to S ^a	\$19,874,185	\$20,229,979	NA	NA
SNA (formerly HR)	\$27,780,075	\$28,412,397	\$26,346,850	\$47,806,787

NOTE: The figures now reported for Public Assistance Recipients, Cases and Children are all unduplicated counts.

	<u>SEPTEMBER 2000</u>					<u>SEPTEMBER 1999</u>					<u>SEPTEMBER 1998</u>				
	1	2	3	4	ALL	1	2	3	4	ALL	1	2	3	4	ALL
Total ^b Maximum Public Assistance Grant by Household Size	\$352	469	577	688	NA	\$352	469	577	688	NA	\$352	469	577	688	NA
NYS Maximum Shelter Allowance: Private Only	\$215	250	286	312	NA	\$215	250	286	312	NA	\$215	250	286	312	NA
Average ^c Public Assistance Grant by Household Size	\$362	424	517	599	450	\$317	433	528	612	445	\$310	435	533	622	443
Average Shelter Allowance-Pvt Only	\$227	261	306	330	269	\$224	267	312	332	273	\$218	264	307	329	268
Public Assistance Households in Private Housing with Shelter Allowance at Ceiling	SEPTEMBER 2000					SEPTEMBER 1999					SEPTEMBER 1998				
	74.7%					74.4%					74.4%				

SSI	JUNE 2002	MAY 2002	JUNE 2001	JUNE 1997
SSI Recipients	399,049	398,700	395,323	379,431
Aged	105,769	105,806	106,224	107,119
Disabled & Blind	293,280	292,894	289,099	272,312

FOOD STAMPS^d	JUNE 2002	MAY 2002	JUNE 2001	JUNE 1997
Food Stamp Recipients	820,480	821,179	836,158	1,238,733
Public Assistance	426,624	432,162	480,918	906,920
Non-Public Assistance & SSI	393,856*	389,017	355,240	331,813
Food Stamp Households	430,920	429,908	430,425	584,408
Public Assistance	187,530	189,302	207,231	370,399
Non-Public Assistance	113,960	112,590	101,029	95,027
SSI Only	129,430	128,016	122,165	118,982

DAS CLIENTS	MAY 2002	APRIL 2002	MAY 2001	MAY 1997
Total DAS Clients	30,721	30,536	28,874	19,878
Males	19,088	18,924	17,806	12,655
Females	10,985	10,961	10,397	6,624
Children	648	651	671	599

<u>HOME CARE^e</u>	<u>APRIL 2002</u>	<u>MARCH 2002</u>	<u>APRIL 2001</u>	<u>APRIL 1997</u>
Total Home Care Cases	65,765	65,614	65,089	60,972
Total Home Attendant Cases	46,380	46,389	46,304	42,418
Home Care Cases (DASIS)	1,821	1,748	1,767	1,448
Housekeeper Cases	8,041	7,998	7,871	7,705
Homemaker Cases (DASIS)	547	550	572	1,769
Long Term Home Health Care Cases	8,976	8,929	8,575	7,632
<u>PROTECTIVE SERVICES FOR ADULTS</u>	<u>MAY 2002*</u>	<u>APRIL 2002</u>	<u>MAY 2001</u>	<u>MAY 1997</u>
Protective Services Cases	3,884	3,816	3,796	3,511
Act. Eviction Cases-End of Month	496	490	491	670
<u>MEDICAID</u>	<u>MAY 2002</u>	<u>APRIL 2002</u>	<u>MAY 2001</u>	<u>MAY 1997</u>
Medicaid Enrollees	2,014,834	2,030,616	1,604,540	1,716,919
Medicaid Users	1,617,369	1,656,240	1,224,299	1,240,645
Medicaid-Only	846,459	866,971	474,750	285,612
SSI Users	349,411	358,627	343,411	308,595
Managed Care Enrollees	633,445	601,215	NA	407,065
Gross Medicaid Expenditures	\$1,460,940,878	\$1,876,505,009	\$1,300,951,682	\$1,118,850,140
<u>CHILD SUPPORT COLLECTIONS-\$000</u>	<u>APRIL 2002</u>	<u>MARCH 2002</u>	<u>APRIL 2001</u>	<u>APRIL 1997</u>
Total PA Collections	7,768	8,936	8,307	10,798
FA Portion Only	6,394	7,215	8,115	10,710
SNNC(5-Year Limit Cases)	1,213	1,526	NA	NA
Non-PA (formerly Non-FA)	26,961	34,566	24,346	12,967
<u>EMPLOYMENT^f</u>	<u>MAY 2002*</u>	<u>APRIL 2002*</u>	<u>MAY 2001</u>	<u>MAY 1997</u>
Job Placements ^g :				
Self-reported	6,120	4,576	5,590	2,660
Employer Reported (New Hires)	3,916	2,700	NA	NA
<u>HOMELESSNESS: PREVENTION/DIVERSION</u>	<u>APRIL 2002</u>	<u>MARCH 2002</u>	<u>APRIL 2001</u>	<u>APRIL 1997</u>
Households Serviced	4,951	5,729	4,541	3,830
Successful Interventions	98.78%	98.78%	97.35%	85.16%
Homeless Households Serviced	1,026	998	1,086	933
Diverted: by HRA at EAU	7.93%	7.93%	14.35%	21.30%
Diverted: at ISC	48.15%	42.85%	72.00%	58.11%
<u>HOUSING SERVICES TO DAS CASES</u>	<u>APRIL 2002</u>	<u>MARCH 2002</u>	<u>APRIL 2001</u>	<u>APRIL 1997</u>
Active Cases	25,021	25,254	24,327	14,242
<u>HRA/DSS</u>	<u>MAY 2002</u>	<u>APRIL 2002</u>	<u>MAY 2001</u>	<u>MAY 1997</u>
Total Full-Time Employees	12,267	12,339	12,769	14,266

Source: New York City Human Resources Administration, Office of Program Reporting, Analysis & Accountability, July 2002. For more detailed information call (212) 331-6075.

* Revised June 16, 2003.

^a 60 Month Converted to Safety Net.

^b Includes maximum shelter ceiling with heat.

^c Includes shelter allowance.

^d These numbers are cyclic numbers only. They do not include dailys.

^e As of October 2000, HOME CARE no longer reported Home Health Aid Cases.

^f Data collected prior to March 2000 was extracted from a non-automated source and, therefore, is not suitable for historic comparisons with the current automated source. (These placements are for jobs paying at least \$100 per week.)

^g The "Job Placements" format is being revised for clarification purposes. The data is now derived from two sources:

- "Self-Reported" figures are a monthly count of jobs reported by the clients to the Job Centers or Employment Contractors.

- "New Hires" figures are generated from an Employers' report to the New York State Department of Labor.

(The "New Hires" numbers will be included periodically. These numbers are additional counts to the Self-Reported placements.)