



VERNA EGGLESTON
Administrator/Commissioner

HRA

June 2003

FACTS:

<u>PUBLIC ASSISTANCE</u>	<u>JUNE 2003</u>	<u>MAY 2003</u>	<u>JUNE 2002</u>	<u>JUNE 1998</u>
Public Assistance Recipients	421,546	423,221	430,419	763,287
FAP (formerly AFDC)	200,119	202,060	221,286	610,602
60 Month converted to SN ^f	130,055	129,696	124,290	NA
SNA (formerly HR)	91,372	91,465	84,843	152,685
Public Assistance Cases	209,405	209,795	208,634	352,739
FAP (formerly AFDC)	88,403	89,066	95,278	225,422
60 Month converted to SN ^f	40,633	40,367	38,171	NA
SNA (formerly HR)	80,369	80,362	75,185	127,317
Public Assistance Children	241,713	242,453	249,763	422,879
FAP (formerly AFDC)	144,343	145,485	160,356	404,410
60 Month converted to SN ^f	89,925	89,547	82,723	NA
SNA (formerly HR)	7,445	7,421	6,684	18,469
Total Public Assistance				
Gross Expenditures	\$98,029,583	\$98,581,386	\$96,381,303	\$159,049,771
FAP (formerly AFDC)	\$45,591,487	\$46,189,018	\$48,727,043	\$115,303,910
60 Month converted to SN ^f	\$21,255,570	\$21,215,732	\$19,874,185	NA
SNA (formerly HR)	\$31,182,526	\$31,176,636	\$27,780,075	\$43,745,861

NOTE: The figures now reported for Public Assistance Recipients, Cases and Children are all unduplicated counts.

	<u>SEPTEMBER 2000</u>					<u>SEPTEMBER 1999</u>					<u>SEPTEMBER 1998</u>				
	1	2	3	4	ALL	1	2	3	4	ALL	1	2	3	4	ALL
Total ^b Maximum Public Assistance Grant by Household Size	\$352	469	577	688	NA	\$352	469	577	688	NA	\$352	469	577	688	NA
NYS Maximum Shelter Allowance: Private Only	\$215	250	286	312	NA	\$215	250	286	312	NA	\$215	250	286	312	NA
Average ^e Public Assistance Grant by Household Size	\$362	424	517	599	450	\$317	433	528	612	445	\$310	435	533	622	443
Average Shelter Allowance-Pvt Only	\$227	261	306	330	269	\$224	267	312	332	273	\$218	264	307	329	268
Public Assistance Households in Private Housing with Shelter Allowance at Ceiling	<u>SEPTEMBER 2000</u> 74.7%					<u>SEPTEMBER 1999</u> 74.4%					<u>SEPTEMBER 1998</u> 74.4%				

<u>SSI</u>	<u>JUNE 2003</u>	<u>MAY 2003</u>	<u>JUNE 2002</u>	<u>JUNE 1998</u>
SSI Recipients	398,466	398,441	399,049	382,071
Aged	105,156	105,273	105,769	106,305
Disabled & Blind	293,310	293,168	293,280	275,766

<u>FOOD STAMPS^d</u>	<u>JUNE 2003</u>	<u>MAY 2003</u>	<u>JUNE 2002</u>	<u>JUNE 1998</u>
Food Stamp Recipients	871,295	870,813	820,480	1,073,096
Public Assistance	432,311	433,775	426,624	742,719
Non-Public Assistance & SSI	438,984	437,038	393,856	330,377
Food Stamp Households	451,111	451,179	430,920	534,498
Public Assistance	189,434	189,845	187,530	318,445
Non-Public Assistance	134,651	133,296	113,960	98,259
SSI Only	127,026	128,038	129,430	117,794

<u>HASA CLIENTS</u>	<u>MAY 2003</u>	<u>APRIL 2003</u>	<u>MAY 2002</u>	<u>MAY 1998</u>
Total HASA Clients	31,653	31,802	30,721	24,066
Males	19,765	19,788	19,088	15,321
Females	11,294	11,405	10,985	8,074
Children	594	609	648	671

<u>HOME CARE^e</u>	<u>APRIL 2003</u>	<u>MARCH 2003</u>	<u>APRIL 2002</u>	<u>APRIL 1998</u>
Total Home Care Cases	66,254	66,240	65,765	61,960
Total Home Attendant Cases	45,689	45,757	46,380	43,091
Home Care Cases (HASA)	1,675	1,644	1,821	1,448
Housekeeper Cases	7,933	7,902	8,041	7,351
Homemaker Cases (HASA)	553	548	547	1,860
Long Term Home Health Care Cases	10,404	10,389	8,976	8,210
<u>ADULT PROTECTIVE SERVICES</u>	<u>MAY 2003</u>	<u>APRIL 2003</u>	<u>MAY 2002</u>	<u>MAY 1998</u>
Protective Services Cases	4,808	4,777	3,884	3,953
Act. Eviction Cases-End of Month	408	481	496	551
<u>MEDICAID</u>	<u>MAY 2003</u>	<u>APRIL 2003</u>	<u>MAY 2002</u>	<u>MAY 1998</u>
Medicaid Enrollees	2,230,084	2,206,935	2,014,834	1,645,399
Medicaid Users	1,935,846	1,900,604	1,617,369	1,226,343
Medicaid Only	1,168,115	1,114,042	846,459	269,132
SSI Users	338,406	350,266	349,411	311,693
Managed Care Enrollees	1,116,564	1,093,027	633,445	390,272
Gross Medicaid Expenditures	\$1,580,784,971	\$1,611,497,399	\$1,460,940,878	\$1,216,336,273
<u>CHILD SUPPORT COLLECTIONS-\$000</u>	<u>APRIL 2003</u>	<u>MARCH 2003</u>	<u>APRIL 2002</u>	<u>APRIL 1998</u>
Total PA Collections	9,081	5,230	7,768	7,796
FA Portion Only	7,059	3,710	6,394	7,718
SNNC(5-Year Limit Cases)	1,756	1,368	1,213	NA
Non-PA (formerly Non-FA)	30,327	28,402	26,961	14,431
<u>EMPLOYMENT^f</u>	<u>MAY 2003</u>	<u>APRIL 2003</u>	<u>MAY 2002</u>	<u>MAY 1998</u>
Job Placements ^g :				
Self-reported	3,858	5,741	6,120	3,300
Employer Reported (New Hires)	1,129	1,049	3,916	NA
<u>HOMELESSNESS: PREVENTION/DIVERSION</u>	<u>APRIL 2003</u>	<u>MARCH 2003</u>	<u>APRIL 2002</u>	<u>APRIL 1998</u>
Households Serviced	5,999	6,784	4,951	4,351
Successful Interventions	99.50%	99.60%	98.78%	91.04%
Homeless Households Serviced	1,052	1,145	1,026	1,198
Diverted: by HRA at EAU	5.30%	8.43%	7.93%	22.50%
Diverted: at ISC	25.00%	41.60%	48.15%	64.51%
<u>HOUSING SERVICES TO HASA CASES</u>	<u>APRIL 2003</u>	<u>MARCH 2003</u>	<u>APRIL 2002</u>	<u>APRIL 1998</u>
Active Cases	27,655	27,550	25,021	15,606
<u>HRA/DSS</u>	<u>JUNE 2003</u>	<u>MAY 2003</u>	<u>JUNE 2002</u>	<u>JUNE 1998</u>
Total Full-Time Employees	11,455	11,467	12,378	13,641

Source: New York City Human Resources Administration, Office of Program Reporting, Analysis & Accountability, July 2003. For more detailed information call (212) 331-6075.

^a 60 Month Converted to Safety Net.

^b Includes maximum shelter ceiling with heat.

^c Includes shelter allowance.

^d These numbers are cyclic numbers only. They do not include dailies.

^e As of October 2000, HOME CARE no longer reported Home Health Aid Cases.

^f Data collected prior to March 2000 was extracted from a non-automated source and, therefore, is not suitable for historic comparisons with the current automated source. (These placements are for jobs paying at least \$100 per week.)

^g The "Job Placements" format is being revised for clarification purposes. The data is now derived from two sources:

- "Self-Reported" figures are a monthly count of jobs reported by the clients to the Job Centers or Employment Contractors.

- "New Hires" figures (excludes NPA "New Hires") are generated from an Employers' report to the New York State Department of Labor.

(The "New Hires" numbers will be included periodically. These numbers are additional counts to the Self-Reported placements.)

