



NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

Swati Desai, Ph.D.
Executive Deputy Commissioner

VERNA EGGLESTON
Administrator/Commissioner

Office of Program Reporting,
Analysis & Accountability

HRA FACTS:

JUNE 2005

	<u>JUNE 2005</u>	<u>MAY 2005</u>	<u>JUNE 2004</u>	<u>JUNE 2000</u>
PUBLIC ASSISTANCE				
Public Assistance Recipients	416,164	413,838	437,453	572,872
FAP (formerly AFDC)	186,967	185,448	201,987	479,548
60 Month converted to SNA ^a	120,892	121,700	130,941	N / A
SNA (formerly HR)	108,305	106,690	104,525	93,324
Public Assistance Cases	211,055	209,901	218,591	266,902
FAP (formerly AFDC)	84,032	83,576	88,981	177,916
60 Month converted to SNA ^a	39,396	39,701	41,675	N / A
SNA (formerly HR)	87,627	86,624	87,935	88,986
Public Assistance Children	238,942	238,279	248,280	327,589
FAP (formerly AFDC)	138,046	137,241	145,075	326,096
60 Month converted to SNA ^a	83,605	84,355	90,813	N / A
SNA (formerly HR)	17,291	16,683	12,392	1,493
Total Public Assistance				
Gross Expenditure:	\$106,361,270	\$102,935,954	\$105,060,092	\$119,313,131
FAP (formerly AFDC)	46,344,974	\$44,583,612	\$47,489,609	\$90,861,909
60 Month converted to SNA ^a	\$21,671,205	\$21,071,473	\$22,269,474	N / A
SNA (formerly HR)	\$38,345,091	\$37,280,869	\$35,301,009	\$28,451,222
EMPLOYMENT				
Job Placements	7,062	7,256	6,641	N/A
FAP (formerly AFDC)	2,966	3,265	2,989	N / A
60 Month converted to SN	1,271	1,306	1,195	N / A
SNA (formerly HR)	2,825	2,685	2,457	N / A
Retention ^e				
Retention - 3 Months	85%	84%	71%	N / A
Retention - 6 Months	77%	76%	63%	N / A
FOOD STAMPS				
Food Stamp Recipients	1,086,190	1,091,241	991,793	896,789
Public Assistance	456,791	459,658	459,345	552,698
Non-Public Assistance & SSI	629,399	631,583	532,448	344,091
Food Stamp Households	580,198	583,117	512,868	458,942
Public Assistance	200,753	201,309	204,033	238,191
Non-Public Assistance & SSI	379,445	381,808	308,835	220,751
MEDICAID				
Total Medicaid Enrollees^f	2,591,289	2,577,847	2,458,087	1,593,490
Medicaid - Only ^g	1,769,991	1,760,631	1,634,639	585,472
Managed Care Enrollees	1,474,265	1,461,088	1,356,461	394,244
SSI				
SSI Recipients	400,988	400,011	398,627	390,009
Aged	104,602	103,647	104,206	105,787
Disabled & Blind	296,386	296,364	294,421	284,222
CHILD SUPPORT ENFORCEMENT				
Total Cases (With Orders)	NA	NA	227,420	NA
PA Support Cases	NA	NA	44,306	N / A
NPA Support Cases	NA	NA	183,114	N / A
Total Collections - \$000	NA	NA	43,588	30,632
PA Collections	NA	NA	7,236	8,655
NPA Collections	NA	NA	36,352	21,977
HOMELESSNESS: PREVENTION or DIVERSION				
Households Served	6,694	7,036	6,106	3,783
Successful Interventions	99.80%	99.80%	99.63%	97.88%
Homeless Households Served	1,112	1,114	1,139	907
Diverted: by HRA at EAU	14.84%	14.20%	8.39%	12.89%
Diverted: at JC	50.00%	0.00%	44.44%	82.79%
DOMESTIC VIOLENCE & EMERGENCY INTERVENTION SERVICES				
Domestic Violence:				
Average Number of Families Served per Day	610	622	636	N / A
Nonresidential Program Active Caseload	2,622	2,624	1,920	N / A
Emergency Intervention:				
Number of Persons Served in Food Pantries ^d	578,246	618,383	657,020	N / A
Number of Persons served in Soup Kitchens ^d	301,345	341,180	289,747	N / A
HASA				
Total HASA Cases	30,987	31,051	30,888	27,035
Family Cases	5,472	5,491	5,701	4,715
Single Cases	25,515	25,560	25,187	22,320
Homemaker Cases	500	501	507	561
Rental Assistance/Housing Cases	28,546	28,507	28,600	22,254
HOME CARE				
Total Home Care Cases	66,155	66,097	66,290	63,886
Total Home Attendant Cases	45,464	45,528	45,684	46,410
Housekeeper Cases	7,230	7,241	7,603	7,689
Long Term Home Health Care Cases	13,461	13,328	13,003	9,787
ADULT PROTECTIVE SERVICES				
Total Active Cases	5,130	5,153	5,514	3,456
Total Referrals Received	1,306	1,230	1,125	702
Total Supportive Housing Placements	12,896	13,000	12,847	13,630

Source: New York City Human Resources Administration, Office of Program Reporting, Analysis & Accountability, July 2005. For more detailed information call (212) 331-6075.

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a TANF cases converted to Safety Net due to 5-year Time Limit.

c Total Figures for Medicaid Enrollees includes CHP part A and FHP. Data source for Medicaid-Only has changed as of July 2003.

d Figures reported for Food Pantries and Soup Kitchens are duplicated numbers and may not be a complete count for the report month.

e As of August 2004 Retention Figures from 2004 are calculated based on unduplicated placements