



VERNA EGGLESTON
Administrator/Commissioner

**HRA
FACTS:**

July 2003

<u>PUBLIC ASSISTANCE</u>	<u>JULY 2003</u>	<u>JUNE 2003</u>	<u>JULY 2002</u>	<u>JULY 1998</u>
Public Assistance Recipients	425,344	421,546	424,616	759,088
FAP (formerly AFDC)	202,126	200,119	216,445	607,492
60 Month converted to SN ^g	130,409	130,055	124,476	151,596
SNA (formerly HR)	92,809	91,372	83,695	
Public Assistance Cases	211,552	209,405	206,106	349,922
FAP (formerly AFDC)	89,398	88,403	93,644	223,872
60 Month converted to SN ^g	40,778	40,633	38,388	NA
SNA (formerly HR)	81,376	80,369	74,074	126,050
Public Assistance Children	243,187	241,713	246,862	421,129
FAP (formerly AFDC)	145,112	144,343	156,781	402,521
60 Month converted to SN ^g	90,195	89,925	83,333	NA
SNA (formerly HR)	7,880	7,445	6,748	18,608
Total Public Assistance				
Gross Expenditures	\$101,085,270	\$98,029,583	\$97,619,460	\$157,149,072
FAP (formerly AFDC)	\$46,944,202	\$45,591,487	\$49,023,464	\$114,585,996
60 Month converted to SN ^g	\$22,011,858	\$21,255,570	\$20,449,501	NA
SNA (formerly HR)	\$32,129,210	\$31,182,526	\$28,146,495	\$42,563,076

NOTE: The figures now reported for Public Assistance Recipients, Cases and Children are all unduplicated counts.

	<u>SEPTEMBER 2000</u>					<u>SEPTEMBER 1999</u>					<u>SEPTEMBER 1998</u>				
	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>ALL</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>ALL</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>ALL</u>
Total ^b Maximum Public Assistance Grant by Household Size	\$352	469	577	688	NA	\$352	469	577	688	NA	\$352	469	577	688	NA
NYS Maximum Shelter Allowance: Private Only	\$215	250	286	312	NA	\$215	250	286	312	NA	\$215	250	286	312	NA
Average ^c Public Assistance Grant by Household Size	\$362	424	517	599	450	\$317	433	528	612	445	\$310	435	533	622	443
Average Shelter Allowance-Pvt Only	\$227	261	306	330	269	\$224	267	312	332	273	\$218	264	307	329	268
Public Assistance Households in Private Housing with Shelter Allowance at Ceiling	<u>SEPTEMBER 2000</u>					<u>SEPTEMBER 1999</u>					<u>SEPTEMBER 1998</u>				
	74.7%					74.4%					74.4%				

<u>EMPLOYMENT</u>	<u>JUNE 2003</u>	<u>MAY 2003</u>	<u>JUNE 2002^d</u>	<u>JUNE 1998^e</u>
Job Placements:				
Job Placements	4,700	4,987	11,000	4,116
FAP (formerly AFDC)	2,356	2,333	3,872	NA
60 Month converted to SN	879	835	1,289	NA
SNA (formerly HR)	1,465	1,819	2,939	NA
Retention:				
Retention - 3 Months	81%	80%	80%	NA
Retention - 6 Months	73%	74%	67%	NA

<u>FOOD STAMPS</u>	<u>JULY 2003</u>	<u>JUNE 2003</u>	<u>JULY 2002</u>	<u>JULY 1998</u>
Food Stamp Recipients	877,868	871,295	820,526	1,058,666
Public Assistance	432,563	432,311	421,305	730,286
Non-Public Assistance & SSI	445,305	438,984	399,221	328,380
Food Stamp Households	452,930	451,111	430,735	527,745
Public Assistance	189,685	189,434	185,068	313,135
Non-Public Assistance	137,513	134,651	115,747	98,267
SSI Only	125,732	127,026	129,920	116,343

<u>MEDICAID</u>	<u>JULY 2003</u>	<u>JUNE 2003</u>	<u>JULY 2002</u>	<u>JULY 1998</u>
Total Medicaid Enrollees^f	2,303,288	2,219,172	2,037,287	1,645,745
Medicaid ^f - Only	1,488,687	1,360,087	1,178,766	469,667
Managed Care Enrollees	1,163,990	1,153,720	706,008	381,768
<u>CHILD SUPPORT COLLECTIONS-\$000</u>	<u>JUNE 2003</u>	<u>MAY 2003</u>	<u>JUNE 2002</u>	<u>JUNE 1998</u>
Total PA Collections	7,580	9,418	8,124	9,485
FA Portion Only	5,892	7,280	6,578	9,391
SNNC(5-Year Limit Cases)	1,541	1,921	1,396	NA
Non-PA (formerly Non-FA)	30,083	36,888	28,082	16,365
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>JUNE 2003</u>	<u>MAY 2003</u>	<u>JUNE 2002</u>	<u>JUNE 1998</u>
Households Serviced	5,964	7,031	4,501	4,186
Successful Interventions	99.70%	99.20%	97.81%	95.33%
Homeless Households Serviced	866	1,054	1,051	1,320
Diverted: by HRA at EAU	7.70%	6.00%	4.13%	19.73%
Diverted: at ISC	44.00%	50.00%	35.48%	79.54%
<u>SSI</u>	<u>JULY 2003</u>	<u>JUNE 2003</u>	<u>JULY 2002</u>	<u>JULY 1998</u>
SSI Recipients	395,721	398,466	397,236	385,050
Aged	104,573	105,156	105,306	107,314
Disabled & Blind	291,148	293,310	291,930	277,736
<u>DOMESTIC VIOLENCE</u>	<u>JUNE 2003</u>	<u>MAY 2003</u>	<u>JUNE 2002</u>	<u>JUNE 1998</u>
Average Number of Families Served per Day	624	NA	NA	NA
Nonresidential Program Active Caseload	1,720	NA	NA	NA
<u>HASA</u>	<u>JUNE 2003</u>	<u>MAY 2003</u>	<u>JUNE 2002</u>	<u>JUNE 1998</u>
Total HASA Cases	31,491	31,326	30,129	23,408
Family Cases	5,962	5,908	5,452	3,952
Single Cases	25,529	25,418	24,677	19,456
Homemaker Cases	541	552	548	755
Rental Assistance/Housing Cases	27,363	27,638	25,546	15,781
<u>HOME CARE^g</u>	<u>JUNE 2003</u>	<u>MAY 2003</u>	<u>JUNE 2002^h</u>	<u>JUNE 1998ⁱ</u>
Total Home Care Cases	65,887	65,822	65,509	63,503
Total Home Attendant Cases	45,853	45,807	46,549	43,902
Home Care Cases (HASA)	1,705	1,701	1,860	1,422
Housekeeper Cases	7,913	7,908	8,061	7,341
Long Term Home Health Care Cases	10,416	10,406	9,039	8,104
<u>ADULT PROTECTIVE SERVICES</u>	<u>JUNE 2003</u>	<u>MAY 2003</u>	<u>JUNE 2002</u>	<u>JUNE 1998</u>
Protective Services Cases	4,743	4,808	4,097	3,981
Act. Eviction Cases-End of Month	378	480	563	517
<u>HRA/DSS</u>	<u>JULY 2003</u>	<u>JUNE 2003</u>	<u>JULY 2002</u>	<u>JULY 1998</u>
Total Full-Time Employees	11,418	11,455	12,335	13,579

Source: New York City Human Resources Administration, Office of Program Reporting, Analysis & Accountability, August 2003. For more detailed information call (212) 331-6075.

* As of July 2003 the HRA FACT SHEET has been redesigned.

^a TANF cases converted to Safety Net due to 5-year Time Limit.

^b Includes maximum basic shelter and utilities.

^c Includes shelter allowance.

^d Total reported job placements for June 2002 include placements for WIA and Non-PA food stamp individuals, which were included in calculating the overall citywide target for 2002.

^e Data collected prior to March 2000 was extracted from a non-automated source and, therefore, is not suitable for historic comparisons with the current automated source. (These placements are for jobs paying at least \$100 per week.)

^f Total Figures for Medicaid Enrollees includes CHP part A and FHP. Data source for Medicaid-Only has changed as of July 2003.

^g As of October 2000, HOME CARE no longer reported Home Health Aid Cases.

^h Total Home Care Cases Includes Home Maker Cases.

ⁱ Total Home Care Cases Includes Home Health Aid Cases.