



VERNA EGGLESTON
Administrator/Commissioner

HRA

AUGUST 2002

FACTS:

<u>PUBLIC ASSISTANCE</u>	<u>August 2002*</u>	<u>JULY 2002*</u>	<u>August 2001</u>	<u>August 1997</u>
Public Assistance Recipients	426,999	424,616	475,463	855,818
FAP (formerly AFDC)	214,982	216,445	396,826	681,535
60 Month converted to S ^a	125,627	124,476	NA	NA
SNA (formerly HR)	86,390	83,695	78,637	174,283
Public Assistance Cases	207,130	206,106	224,962	395,889
FAP (formerly AFDC)	93,457	93,644	150,879	253,827
60 Month converted to S ^a	38,020	38,388	NA	NA
SNA (formerly HR)	75,653	74,074	74,083	142,062
Public Assistance Children	248,437	246,862	278,527	469,633
FAP (formerly AFDC)	155,749	156,781	276,928	450,112
60 Month converted to S ^a	85,766	83,333	NA	NA
SNA (formerly HR)	6,922	6,748	1,599	19,521
Total Public Assistance				
Gross Expenditures	\$98,969,051	\$97,619,460	\$104,124,617	\$173,950,030
FAP (formerly AFDC)	\$49,283,120	\$49,023,464	\$78,344,725	\$127,380,891
60 Month converted to S ^a	\$20,628,257	\$20,449,501	NA	NA
SNA (formerly HR)	\$29,057,674	\$28,146,495	\$25,779,892	\$46,569,139

NOTE: The figures now reported for Public Assistance Recipients, Cases and Children are all unduplicated counts.

	<u>SEPTEMBER 2000</u>					<u>SEPTEMBER 1999</u>					<u>SEPTEMBER 1998</u>				
	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>ALL</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>ALL</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>ALL</u>
Total ^b Maximum Public Assistance															
Grant by Household Size	\$352	469	577	688	NA	\$352	469	577	688	NA	\$352	469	577	688	NA
NYS Maximum Shelter Allowance: Private Only	\$215	250	286	312	NA	\$215	250	286	312	NA	\$215	250	286	312	NA
Average ^c Public Assistance															
Grant by Household Size	\$362	424	517	599	450	\$317	433	528	612	445	\$310	435	533	622	443
Average Shelter Allowance-Pvt Only	\$227	261	306	330	269	\$224	267	312	332	273	\$218	264	307	329	268
Public Assistance Households in Private Housing with Shelter Allowance at Ceiling															
	<u>SEPTEMBER 2000</u>					<u>SEPTEMBER 1999</u>					<u>SEPTEMBER 1998</u>				
	74.7%					74.4%					74.4%				

<u>SSI</u>	<u>August 2002</u>	<u>JULY 2002</u>	<u>AUGUST 2001</u>	<u>AUGUST 1997</u>
SSI Recipients	399,424	397,236	400,852	380,606
Aged	105,961	105,306	107,210	107,480
Disabled & Blind	293,463	291,930	293,642	273,126

<u>FOOD STAMPS^d</u>	<u>August 2002</u>	<u>JULY 2002</u>	<u>AUGUST 2001</u>	<u>AUGUST 1997</u>
Food Stamp Recipients	822,304	820,526	817,893	1,201,619
Public Assistance	418,435	421,305	461,289	873,207
Non-Public Assistance & SSI	403,869	399,221	356,604	328,412
Food Stamp Households	431,317	430,735	422,868	572,647
Public Assistance	183,682	185,068	199,375	358,973
Non-Public Assistance	117,105	115,747	102,118	95,020
SSI Only	130,530	129,920	121,375	118,654

<u>HASA CLIENTS</u>	<u>JULY 2002</u>	<u>JUNE 2002</u>	<u>JULY 2001</u>	<u>JULY 1997</u>
Total HASA Clients	30,849	30,713	29,153	20,527
Males	19,176	19,074	17,980	13,033
Females	11,028	10,993	10,506	6,894
Children	645	646	667	600

<u>HOME CARE^e</u>	<u>JUNE 2002</u>	<u>MAY 2002</u>	<u>JUNE 2001</u>	<u>JUNE 1997</u>
Total Home Care Cases	65,967	66,027	65,432	61,458
Total Home Attendant Cases	46,459	46,417	46,444	42,902
Home Care Cases (HASA)	1,860	1,842	1,754	1,413
Housekeeper Cases	8,061	8,067	7,944	7,610
Homemaker Cases (HASA)	548	552	567	1,754
Long Term Home Health Care Cases	9,039	9,149	8,723	7,779
<u>ADULT PROTECTIVE SERVICES</u>	<u>JULY 2002</u>	<u>JUNE 2002*</u>	<u>JULY 2001</u>	<u>JULY 1997</u>
Protective Services Cases	NA	4,097	3,649	3,648
Act. Eviction Cases-End of Month	NA	563	384	786
<u>MEDICAID</u>	<u>JULY 2002</u>	<u>JUNE 2002</u>	<u>JULY 2001</u>	<u>JULY 1997</u>
Medicaid Enrollees	2,037,287	2,028,133	1,607,765	1,709,393
Medicaid Users	1,595,199	1,564,337	1,228,222	1,212,394
Medicaid-Only	839,153	804,575	538,628	290,720
SSI Users	355,437	350,954	339,962	261,696
Managed Care Enrollees	706,008	666,725	424,115	409,106
Gross Medicaid Expenditures	\$1,803,852,470	\$1,433,976,287	\$1,634,706,525	\$963,405,433
<u>CHILD SUPPORT COLLECTIONS-\$000</u>	<u>JUNE 2002</u>	<u>MAY 2002</u>	<u>JUNE 2001</u>	<u>JUNE 1997</u>
Total PA Collections	8,124	9,209	11,789	8,091
FA Portion Only	6,578	7,415	11,526	7,985
SNNC(5-Year Limit Cases)	1,396	1,590	NA	NA
Non-PA (formerly Non-FA)	28,082	33,926	31,792	13,409
<u>EMPLOYMENT^f</u>	<u>JULY 2002*</u>	<u>JUNE 2002</u>	<u>JULY 2001</u>	<u>JULY 1997</u>
Job Placements ^g :				
Self-reported	5,838	4,642	14,762	2,609
Employer Reported (New Hires)	5,482	6,358	NA	NA
<u>HOMELESSNESS: PREVENTION/DIVERSION</u>	<u>JUNE 2002</u>	<u>MAY 2002</u>	<u>JUNE 2001</u>	<u>JUNE 1997</u>
Households Serviced	4,501	4,869	5,350	3,850
Successful Interventions	97.81%	97.81%	96.34%	82.90%
Homeless Households Serviced	1,051	1,082	1,034	1,515
Diverted: by HRA at EAU	4.13%	6.26%	7.70%	19.22%
Diverted: at ISC	35.48%	30.00%	55.00%	61.09%
<u>HOUSING SERVICES TO HASA CASES</u>	<u>JUNE 2002</u>	<u>MAY 2002</u>	<u>JUNE 2001</u>	<u>JUNE 1997</u>
Active Cases	25,546	25,137	24,726	14,453
<u>HRA/DSS</u>	<u>JULY 2002</u>	<u>JUNE 2002</u>	<u>JULY 2001</u>	<u>JULY 1997</u>
Total Full-Time Employees	12,335	12,378	12,782	13,913

Source: New York City Human Resources Administration, Office of Program Reporting, Analysis & Accountability, September 2002. For more detailed information call (212) 331-6075.

* Revised June 16, 2003.

^a 60 Month Converted to Safety Net.

^b Includes maximum shelter ceiling with heat.

^c Includes shelter allowance.

^d These numbers are cyclic numbers only. They do not include dailys.

^e As of October 2000, HOME CARE no longer reported Home Health Aid Cases.

^f Data collected prior to March 2000 was extracted from a non-automated source and, therefore, is not suitable for historic comparisons with the current automated source. (These placements are for jobs paying at least \$100 per week.)

^g The "Job Placements" format is being revised for clarification purposes. The data is now derived from two sources:

- "Self-Reported" figures are a monthly count of jobs reported by the clients to the Job Centers or Employment Contractors.

- "New Hires" figures are generated from an Employers' report to the New York State Department of Labor.

(The "New Hires" numbers will be included periodically. These numbers are additional counts to the Self-Reported placements.)