



VERNA EGGLESTON
Administrator/Commissioner

**HRA
FACTS:**

August 2003

<u>PUBLIC ASSISTANCE</u>	<u>AUGUST 2003</u>	<u>JULY 2003</u>	<u>AUGUST 2002</u>	<u>AUGUST 1998</u>
Public Assistance Recipients	422,054	425,344	426,999	745,800
FAP (formerly AFDC)	198,785	202,126	214,982	599,087
60 Month converted to SN ⁶	130,824	130,409	125,627	NA
SNA (formerly HR)	92,445	92,809	86,390	146,713
Public Assistance Cases	209,703	211,552	207,130	343,144
FAP (formerly AFDC)	87,944	89,398	93,457	220,951
60 Month converted to SN ⁶	40,941	40,778	38,020	NA
SNA (formerly HR)	80,818	81,376	75,653	122,193
Public Assistance Children	241,628	243,187	248,437	415,462
FAP (formerly AFDC)	143,099	145,112	155,749	397,464
60 Month converted to SN ⁶	90,496	90,195	85,766	NA
SNA (formerly HR)	8,033	7,880	6,922	17,998
Total Public Assistance				
Gross Expenditures	\$95,415,134	\$101,085,270	\$98,969,051	\$153,267,478
FAP (formerly AFDC)	\$44,052,744	\$46,944,202	\$49,283,120	\$112,198,368
60 Month converted to SN ⁶	\$21,060,489	\$22,011,858	\$20,628,257	NA
SNA (formerly HR)	\$30,301,901	\$32,129,210	\$29,057,674	\$41,069,110

NOTE: The figures now reported for Public Assistance Recipients, Cases and Children are all unduplicated counts.

	<u>SEPTEMBER 2000</u>					<u>SEPTEMBER 1999</u>					<u>SEPTEMBER 1998</u>				
	1	2	3	4	ALL	1	2	3	4	ALL	1	2	3	4	ALL
Total ^b Maximum Public Assistance Grant by Household Size	\$352	469	577	688	NA	\$352	469	577	688	NA	\$352	469	577	688	NA
NYS Maximum Shelter Allowance: Private Only	\$215	250	286	312	NA	\$215	250	286	312	NA	\$215	250	286	312	NA
Average ^c Public Assistance Grant by Household Size	\$362	424	517	599	450	\$317	433	528	612	445	\$310	435	533	622	443
Average Shelter Allowance-Pvt Only	\$227	261	306	330	269	\$224	267	312	332	273	\$218	264	307	329	268
Public Assistance Households in Private Housing with Shelter Allowance at Ceiling	<u>SEPTEMBER 2000</u>					<u>SEPTEMBER 1999</u>					<u>SEPTEMBER 1998</u>				
	74.7%					74.4%					74.4%				

<u>EMPLOYMENT</u>	<u>JULY 2003</u>	<u>JUNE 2003</u>	<u>JULY 2002^d</u>	<u>JULY 1998^e</u>
Job Placements:				
Job Placements	5,957	4,700	11,320	3,427
FAP (formerly AFDC)	2,986	2,356	4,779	NA
60 Month converted to SN	994	879	1,929	NA
SNA (formerly HR)	1,977	1,465	3,478	NA
Retention:				
Retention - 3 Months	75%	81%	81%	NA
Retention - 6 Months	70%	73%	69%	NA

<u>FOOD STAMPS</u>	<u>AUGUST 2003</u>	<u>JULY 2003</u>	<u>AUGUST 2002</u>	<u>AUGUST 1998</u>
Food Stamp Recipients	893,305	877,868	822,304	1,050,970
Public Assistance	436,146	432,563	418,435	721,333
Non-Public Assistance & SSI	457,159	445,305	403,869	329,637
Food Stamp Households	459,465	452,930	431,317	525,081
Public Assistance	190,995	189,685	183,682	309,659
Non-Public Assistance	141,289	137,513	117,105	98,989
SSI Only	127,181	125,732	130,530	116,433

<u>MEDICAID</u>	<u>AUGUST 2003</u>	<u>JULY 2003</u>	<u>AUGUST 2002</u>	<u>AUGUST 1998</u>
Total Medicaid Enrollees^f	2,294,103	2,303,288	2,063,351	1,634,100
Medicaid ^f - Only	1,479,247	1,488,687	1,202,816	469,266
Managed Care Enrollees	1,173,014	1,163,990	744,936	383,509
<u>CHILD SUPPORT COLLECTIONS-\$000</u>	<u>JULY 2003</u>	<u>JUNE 2003</u>	<u>JULY 2002</u>	<u>JULY 1998</u>
Total PA Collections	6,133	7,580	7,889	NA
FA Portion Only	4,535	5,892	6,367	NA
SNNC(5-Year Limit Cases)	1,457	1,541	1,378	NA
Non-PA (formerly Non-FA)	29,140	30,083	27,734	NA
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>JULY 2003</u>	<u>JUNE 2003</u>	<u>JULY 2002</u>	<u>JULY 1998</u>
Households Served	6,056	5,964	4,983	NA
Successful Interventions	99.60%	99.70%	96.85%	NA
Homeless Households Served	1,067	866	1,217	NA
Diverted: by HRA at EAU	7.60%	7.70%	7.91%	NA
Diverted: at ISC	50.00%	44.00%	32.65%	NA
<u>SSI</u>	<u>AUGUST 2003</u>	<u>JULY 2003</u>	<u>AUGUST 2002</u>	<u>AUGUST 1998</u>
SSI Recipients	398,081	395,721	399,424	385,050
Aged	105,139	104,573	105,961	107,314
Disabled & Blind	292,942	291,148	293,463	277,736
<u>DOMESTIC VIOLENCE</u>	<u>JULY 2003</u>	<u>JUNE 2003</u>	<u>JULY 2002</u>	<u>JULY 1998</u>
Average Number of Families Served per Day	625	624	NA	NA
Nonresidential Program Active Caseload	1,739	1,720	NA	NA
<u>HASA</u>	<u>JULY 2003</u>	<u>JUNE 2003</u>	<u>JULY 2002</u>	<u>JULY 1998</u>
Total HASA Cases	31,363	31,491	30,265	23,730
Family Cases	5,801	5,962	5,461	3,997
Single Cases	25,562	25,529	24,804	19,733
Homemaker Cases	526	541	544	751
Rental Assistance/Housing Cases	27,301	27,363	25,306	15,652
<u>HOME CARE^g</u>	<u>JULY 2003</u>	<u>JUNE 2003</u>	<u>JULY 2002^h</u>	<u>JULY 1998ⁱ</u>
Total Home Care Cases	66,002	65,887	66,858	64,155
Total Home Attendant Cases	45,863	45,853	46,373	44,117
Home Care Cases (HASA)	1,715	1,705	1,578	1,521
Housekeeper Cases	7,879	7,913	8,020	7,285
Long Term Home Health Care Cases	10,545	10,416	10,343	8,280
<u>ADULT PROTECTIVE SERVICES</u>	<u>JULY 2003</u>	<u>JUNE 2003</u>	<u>JULY 2002</u>	<u>JULY 1998</u>
Protective Services Cases	4,746	4,743	4,201	4,105
Act. Eviction Cases-End of Month	389	378	510	466
<u>HRA/DSS</u>	<u>AUGUST 2003</u>	<u>JULY 2003</u>	<u>AUGUST 2002</u>	<u>AUGUST 1998</u>
Total Full-Time Employees	11,359	11,418	12,274	13,537

Source: New York City Human Resources Administration, Office of Program Reporting, Analysis & Accountability, September 2003. For more detailed information call (212) 331-6075.

* As of July 2003 the HRA FACT SHEET has been redesigned.

^a TANF cases converted to Safety Net due to 5-year Time Limit.

^b Includes maximum basic shelter and utilities.

^c Includes shelter allowance.

^d Total reported job placements for June 2002 include placements for WIA and Non-PA food stamp individuals, which were included in calculating the overall citywide target for 2002.

^e Data collected prior to March 2000 was extracted from a non-automated source and, therefore, is not suitable for historic comparisons with the current automated source. (These placements are for jobs paying at least \$100 per week.)

^f Total Figures for Medicaid Enrollees includes CHP part A and FHP. Data source for Medicaid-Only has changed as of July 2003.

^g As of October 2000, HOME CARE no longer reported Home Health Aid Cases.

^h Total Home Care Cases Includes Home Maker Cases.

ⁱ Total Home Care Cases Includes Home Health Aid Cases.