



NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

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HRA FACTS: AUGUST 2004

	<u>AUGUST 2004</u>	<u>JULY 2004</u>	<u>AUGUST 2003</u>	<u>AUGUST 2000</u>
PUBLIC ASSISTANCE				
Public Assistance Recipients	435,948	433,862	422,054	563,246
FAP (formerly AFDC)	201,538	199,395	198,785	471,784
60 Month converted to SNA ^a	130,207	131,297	130,824	N/A
SNA (formerly HR)	104,203	103,170	92445	91462
Public Assistance Cases	216,906	216,185	209,703	262,217
FAP (formerly AFDC)	88,773	88,008	87,944	174,971
60 Month converted to SNA ^a	41,323	41,760	40,941	N/A
SNA (formerly HR)	86,810	86,417	80,818	87,246
Public Assistance Children	248,076	247,098	241,628	321,298
FAP (formerly AFDC)	145,298	143,914	143,099	319,726
60 Month converted to SNA ^a	89,681	90,560	90,496	N/A
SNA (formerly HR)	13,097	12,624	8,033	1,572
Total Public Assistance Gross Expenditure:				
FAP (formerly AFDC)	\$107,803,127	\$106,198,052	\$95,415,134	\$117,798,254
60 Month converted to SNA ^a	\$48,505,717	\$47,492,838	\$44,052,744	\$89,858,093
SNA (formerly HR)	\$22,772,488	\$22,759,603	\$21,060,489	N/A
SNA (formerly HR)	\$36,524,922	\$35,945,611	\$30,301,901	\$27,940,161
EMPLOYMENT				
Job Placements	<u>7,554</u>	<u>7,611</u>	<u>5,957</u>	<u>N / A</u>
FAP (formerly AFDC)	3,475	3,501	2,986	N / A
60 Month converted to SN	1,435	1,446	994	N / A
SNA (formerly HR)	2,644	2,664	1,977	N / A
Retention^e				
Retention - 3 Months	84%	83%	75%	N / A
Retention - 6 Months	73%	74%	70%	N / A
FOOD STAMPS				
Food Stamp Recipients	<u>1,011,136</u>	<u>1,000,225</u>	<u>893,305</u>	<u>886,310</u>
Public Assistance	456,229	459,123	436,146	540,949
Non-Public Assistance & SSI	554,907	541,102	457,159	345,361
Food Stamp Households	<u>531,790</u>	<u>522,007</u>	<u>459,465</u>	<u>452,728</u>
Public Assistance	201,714	203,556	190,995	232,187
Non-Public Assistance & SSI	330,076	318,451	268,470	220,541
MEDICAID				
Total Medicaid Enrollees^f	<u>2,499,330</u>	<u>2,493,036</u>	<u>2,294,103</u>	<u>1,591,979</u>
Medicaid - Only ^f	1,672,703	1,666,493	1,479,247	426,502
Managed Care Enrollees	1,378,030	1,362,615	1,173,014	349,916
SSI				
SSI Recipients	<u>399,436</u>	<u>398,591</u>	<u>398,081</u>	<u>391,589</u>
Aged	104,202	104,225	105,139	106,331
Disabled & Blind	295,234	294,366	292,942	285,258
CHILD SUPPORT ENFORCEMENT				
Total Cases (With Orders)	<u>228,209</u>	<u>228,007</u>	<u>221,248</u>	<u>N / A</u>
PA Support Cases	44,259	44,470	43,830	N / A
NPA Support Cases	183,950	183,537	177,418	N / A
Total Collections - \$000	<u>50,861</u>	<u>42,901</u>	<u>40,376</u>	<u>31,660</u>
PA Collections	7,101	7,085	6,133	9,355
NPA Collections	43,760	35,816	34,243	22,305
HOMELESSNESS: PREVENTION or DIVERSION				
Households Serviced	<u>7,362</u>	<u>5,931</u>	<u>6,056</u>	<u>3,983</u>
Successful Interventions	99.60%	99.70%	99.60%	96.80%
Homeless Households Serviced	<u>1,383</u>	<u>1,265</u>	<u>1,067</u>	<u>1,397</u>
Diverted: by HRA at EAU	6.54%	7.24%	7.60%	10.82%
Diverted: at JC	14.28%	20.00%	50.00%	77.00%
DOMESTIC VIOLENCE & EMERGENCY INTERVENTION SERVICES				
Domestic Violence:				
Average Number of Families Served per Day	624	630	625	N / A
Nonresidential Program Active Caseload	1,892	1,932	1,739	N / A
Emergency Intervention:				
Number of Persons Served in Food Pantries ^d	474,020	585,113	N / A	N / A
Number of Persons served in Soup Kitchens ^d	198,921	286,427	N / A	N / A
HASA				
Total HASA Cases	<u>31,242</u>	<u>31,097</u>	<u>31,363</u>	<u>27,303</u>
Family Cases	5,645	5,640	5,801	4,766
Single Cases	25,597	25,457	25,562	22,537
Homemaker Cases	507	507	526	569
Rental Assistance/Housing Cases	27,837	28,575	27,301	22,728
HOME CARE				
Total Home Care Cases	<u>66,506</u>	<u>66,378</u>	<u>66,002</u>	<u>65,037</u>
Total Home Attendant Cases	45,825	45,810	45,863	46,407
Housekeeper Cases	7,534	7,559	7,879	7,683
Long Term Home Health Care Cases	13,147	13,009	12,260	10,947
ADULT PROTECTIVE SERVICES				
Total Active Cases	<u>5,447</u>	<u>5,495</u>	<u>4,746</u>	<u>3,973</u>
Total Referrals Received	1,119	1,134	978	722
Total Supportive Housing Placements	12,841	12,841	13,513	13,628

Source: New York City Human Resources Administration, Office of Program Reporting, Analysis & Accountability, AUGUST 2004. For more detailed information call (212) 331-6075.

a TANF cases converted to Safety Net due to 5-year Time Limit.

b Data collected prior to March 2000 was extracted from a non-automated source and, therefore, is not suitable for historic comparisons with the current automated source.

c Total Figures for Medicaid Enrollees includes CHP part A and FHP. Data source for Medicaid-Only has changed as of July 2000.

d Figures reported for Food Pantries and Soup Kitchens are duplicated numbers.

e As of Aug 2004 Retention Figures from 2004 are calculated based on unduplicated placement.