



VERNA EGGLESTON  
Administrator/Commissioner

HRA

DECEMBER 2001

FACTS:

<u>PUBLIC ASSISTANCE (see NOTE)</u>	<u>DECEMBER 2001</u>	<u>NOVEMBER 2001*</u>	<u>DECEMBER 2000</u>	<u>DECEMBER 1996</u>
Public Assistance Recipients	462,595	469,142	537,841	933,691
FAP (formerly AFDC)	300,532	389,279	449,902	745,947
SNNC 5-Year Limit <sup>a</sup>	81,511	NA	NA	NA
SNA (formerly HR)	80,552	79,863	87,939	187,744
Public Assistance Cases	220,687	223,436	252,349	427,221
FAP (formerly AFDC)	121,351	148,608	168,779	275,620
SNNC 5-Year Limit <sup>a</sup>	24,221	NA	NA	NA
SNA (formerly HR)	75,115	74,828	83,570	151,601
Public Assistance Children	268,787	274,012	311,461	507,324
FAP (formerly AFDC)	212,097	271,975	309,831	486,715
SNNC 5-Year Limit <sup>a</sup>	54,255	NA	NA	NA
SNA (formerly HR)	2,435	2,037	1,630	20,609
Total Public Assistance				
Gross Expenditures	\$101,152,117	\$100,943,535	\$112,195,347	\$189,992,903
FAP (formerly AFDC)	\$61,780,347	\$75,181,990	\$85,311,390	\$139,436,771
SNNC 5-Year Limit <sup>a</sup>	\$12,929,315	NA	NA	NA
SNA (formerly HR)	\$26,442,455	\$25,761,545	\$26,883,957	\$50,556,132

NOTE: The figures now reported for Public Assistance Recipients, Cases and Children are all unduplicated counts.

	<u>SEPTEMBER 2000</u>					<u>SEPTEMBER 1999</u>					<u>SEPTEMBER 1998</u>				
	1	2	3	4	ALL	1	2	3	4	ALL	1	2	3	4	ALL
Total <sup>b</sup> Maximum Public Assistance															
Grant by Household Size	\$352	469	577	688	NA	\$352	469	577	688	NA	\$352	469	577	688	NA
NYS Maximum Shelter Allowance: Private Only	\$215	250	286	312	NA	\$215	250	286	312	NA	\$215	250	286	312	NA
Average <sup>c</sup> Public Assistance															
Grant by Household Size	\$362	424	517	599	450	\$317	433	528	612	445	\$310	435	533	622	443
Average Shelter Allowance-Pvt Only	\$227	261	306	330	269	\$224	267	312	332	273	\$218	264	307	329	268
Public Assistance Households in Private Housing with Shelter Allowance at Ceiling															
	<u>SEPTEMBER 2000</u>					<u>SEPTEMBER 1999</u>					<u>SEPTEMBER 1998</u>				
	74.7%					74.4%					74.4%				

<u>SSI</u>	<u>DECEMBER 2001</u>	<u>NOVEMBER 2001</u>	<u>DECEMBER 2000</u>	<u>DECEMBER 1996</u>
SSI Recipients	397,389	398,083	392,662	376,306
Aged	106,357	106,672	106,324	107,753
Disabled & Blind	291,032	291,411	286,338	268,553

<u>FOOD STAMPS<sup>d</sup></u>	<u>DECEMBER 2001</u>	<u>NOVEMBER 2001</u>	<u>DECEMBER 2000</u>	<u>DECEMBER 1996</u>
Food Stamp Recipients	798,404	815,545	857,139	1,306,967
Public Assistance	439,943	453,183	512,276	967,631
Non-Public Assistance & SSI	358,461	362,362	344,863	339,336
Food Stamp Households	415,995	423,156	438,275	614,046
Public Assistance	189,527	195,490	218,385	394,132
Non-Public Assistance	103,224	104,411	98,063	97,360
SSI Only	123,244	123,255	121,827	122,554

<u>DAS CLIENTS</u>	<u>NOVEMBER 2001</u>	<u>OCTOBER 2001</u>	<u>NOVEMBER 2000</u>	<u>NOVEMBER 1996</u>
Total DAS Clients	29,519	29,394	28,385	18,503
Males	18,242	18,128	17,532	11,713
Females	10,636	10,599	10,176	6,164
Children	641	667	677	626

<u>HOME CARE</u>	<u>OCTOBER 2001</u>	<u>SEPTEMBER 2001</u>	<u>OCTOBER 2000</u>	<u>OCTOBER 1996</u>
Total Home Care Cases	65,823	65,831	64,670	62,212
Total Home Attendant Cases	46,621	46,656	46,651	42,828
Home Care Cases (DASIS)	1,783	1,775	1,740	1,549
Housekeeper Cases	8,023	8,003	7,805	7,792
Homemaker Cases (DASIS)	545	552	558	1,776
Home Health Aid Cases <sup>f</sup>	NA	NA	NA	1,007
Long Term Home Health Care Cases	8,851	8,845	7,916	7,260
<u>PROTECTIVE SERVICES FOR ADULTS</u>	<u>NOVEMBER 2001</u>	<u>OCTOBER 2001</u>	<u>NOVEMBER 2000</u>	<u>NOVEMBER 1996</u>
Protective Services Cases	NA	3,478	3,877	3,519
Act. Eviction Cases-End of Month	NA	245	587	1,026
<u>MEDICAID</u>	<u>NOVEMBER 2001</u>	<u>OCTOBER 2001</u>	<u>NOVEMBER 2000</u>	<u>NOVEMBER 1996</u>
Medicaid Enrollees	1,657,520	1,651,864	1,596,665	1,764,827
Medicaid Users	1,282,391	1,320,927	1,228,834	1,212,932
Medicaid-Only	561,261	563,119	452,417	266,731
SSI Users	338,450	346,388	334,886	291,378
Managed Care Enrollees	460,971	456,555	394,304	381,616
Gross Medicaid Expenditures	\$1,365,232,589	\$1,535,069,253	\$1,221,262,069	\$905,746,006
<u>CHILD SUPPORT COLLECTIONS-\$000</u>	<u>OCTOBER 2001</u>	<u>SEPTEMBER 2001</u>	<u>OCTOBER 2000</u>	<u>OCTOBER 1996</u>
Total PA Collections	6,480	5,073	6,734	6,806
FA Portion Only	6,313	4,926	6,632	6,774
Non-PA (formerly Non-FA)	25,519	24,320	22,998	11,531
<u>EMPLOYMENT<sup>f</sup></u>	<u>NOVEMBER 2001</u>	<u>OCTOBER 2001</u>	<u>NOVEMBER 2000</u>	<u>NOVEMBER 1996</u>
Job Placements <sup>g</sup> :				
Self-reported	6,556	4,698	6,199	3,518
Employer Reported (New Hires)	6,057	NA	NA	NA
<u>HOMELESSNESS: PREVENTION/DIVERSION</u>	<u>OCTOBER 2001</u>	<u>SEPTEMBER 2001</u>	<u>OCTOBER 2000</u>	<u>OCTOBER 1996</u>
Households Serviced	4,447	4,296	4,333	3,696
Successful Interventions	95.96%	97.71%	94.14%	77.35%
Homeless Households Serviced	1,009	1,004	926	1,107
Diverted: by HRA at EAU	11.37%	15.18%	8.34%	23.86%
Diverted: at ISC	59.21%	62.75%	68.03%	53.90%
<u>HOUSING SERVICES TO DAS CASES</u>	<u>OCTOBER 2001</u>	<u>SEPTEMBER 2001</u>	<u>OCTOBER 2000</u>	<u>OCTOBER 1996</u>
Active Cases	NA	24,328	22,999	13,991
<u>HRA/DSS</u>	<u>NOVEMBER 2001</u>	<u>OCTOBER 2001</u>	<u>NOVEMBER 2000</u>	<u>NOVEMBER 1996</u>
Total Full-Time Employees	12,595	12,580	13,224	14,474

Source: New York City Human Resources Administration, Data Analysis and Research, Office of Policy and Program Analysis, January 2002. For more detailed information call (212) 331-6075.

**\* The September, October and November 2001 numbers may not reflect the actual caseload of those months due to the World Trade Center disaster. Some processes were stopped and some systems were not available**

<sup>a</sup> Safety Net Non Cash: 5-Year Limit converted cases

<sup>b</sup> Includes maximum shelter ceiling with heat.

<sup>c</sup> Includes shelter allowance

<sup>d</sup> These numbers are cyclic numbers only. They do not include dailys

<sup>e</sup> As of October 2000 Home Health Aid Cases are no longer being reported by the Home Care Program

<sup>f</sup> Data collected prior to March 2000 was extracted from a non-automated source and, therefore, is not suitable for historic comparisons with the current automated source. (These placements are for jobs paying at least \$100 per week.)

<sup>g</sup> The "Job Placements" format is being revised for clarification purposes. The data is now derived from two sources:

- "Self-Reported" figures are a monthly count of jobs reported by the clients to the Job Centers or Employment Contractors.

- "New Hires" figures are generated from an Employers' report to the New York State Department of Labor.

(The "New Hires" numbers will be included periodically. These numbers are additional counts to the Self-Reported placements.)