



CITY OF NEW YORK HUMAN RESOURCES ADMINISTRATION

HIV/AIDS Services Administration

Human Resources Administration
Department of Social Services

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HASA FACTS

August 2008

I. PROGRAM ADMISSION & CASELOAD DATA

	August 08	August 07	FY to Date
Information and Referral Inquiries	2,178	2,629	4,785
Applications Received (See reverse for referral sources)	285	342	655
Applications Ineligible: Did Not Meet Medical Criteria	1	2	2
Applications Pending	11	16	24
Applications Withdrawn by Referral Source	4	5	8
Applications Eligible	269	319	621
Reopened Cases	69	163	247
Cases Assigned	416	471	911
Cases Closed	428	523	860

Numbers Served	August 08	August 07
Cases	30,255	30,395
Clients (Medically-eligible members of cases) ¹	31,044	31,174
ACMs (Non-medically-eligible members of cases) ²	13,784	14,351
Total persons served by HASA	44,828	45,525

Cases By Type	August 08		August 07	
Single Cases	25,522	84.4%	25,256	83.1%
Family Cases	4,601	15.2%	4,955	16.3%
Intake ³	132	0.4%	184	0.6%
Total	30,255	100%	30,395	100%

II. CLIENT DEMOGRAPHICS

Gender	August 08		August 07	
Male Adults	19,621	63.2%	19,566	62.8%
Female Adults	11,057	35.6%	11,174	35.8%
Male Children (17 and under)	174	0.6%	205	0.7%
Female Children (17 and under)	192	0.6%	229	0.7%
Total	31,044	100%	31,174	100%

Race/Ethnicity	August 08		August 07	
African-American	15,640	50.4%	15,660	50.2%
Latino	11,255	36.3%	11,353	36.4%
White	2,815	9.1%	2,811	9.0%
Asian/Pacific Islander/Native American	279	0.9%	259	0.8%
Unknown	1,055	3.4%	1,091	3.5%
Total	31,044	100%	31,174	100%

Residency	August 08		August 07	
Bronx	10,204	32.9%	10,219	32.8%
Brooklyn	9,161	29.5%	9,416	30.2%
Manhattan	7,724	24.9%	7,613	24.4%
Queens	3,235	10.4%	3,207	10.3%
Staten Island	699	2.3%	676	2.2%
Other	21	0.1%	43	0.1%
Total	31,044	100%	31,174	100%

¹ Number of clients served may exceed number of active cases as a case may include more than one client.

² Associated Case Members.

³ Prison cases at ServiceLine (Intake unit) pending release.

Referral Sources (New Applications)	August 08		August 07	
	Applications	% of Total	Applications	% of Total
Hospitals	175	61.4%	193	56.4%
Corrections	48	16.8%	64	18.7%
CBOs	42	14.7%	47	13.7%
Other	20	7.0%	38	11.1%
Total	285	100.0%	342	100.0%

III. SERVICE DATA

Housing	Occupancy by Borough					Total Occupancy
	Bronx Occupancy	Brooklyn Occupancy	Manhattan Occupancy	Queens Occupancy	Staten Island ⁴ Occupancy	
Emergency Housing						
Commercial MOU/SRO Hotels	185	192	571	40	N/A	988
Transitional Congregate facility	356	106	406	49		917
Subtotal	541	298	977	89		1,905
Non-Emergency Supported Housing						
Scatter Site I	595	656	592	231	40	2,114
Scatter Site II	228	199	9	56	53	545
Permanent Congregate ⁵	559	295	968	N/A	N/A	1,822
Non-Emergency Housing						
NYCHA Apts	251	211	439	65	8	974
Subtotal	1,633	1,361	2,008	352	101	5,455
Total	2,174	1,659	2,985	441	101	7,360

Personal Care Services	August 08		August 07	
	Number of Cases	% of Caseload	Number of Cases	% of Caseload
Homemaking	413	1.4%	429	1.4%
Cash Assistance				
Standard Rental Assistance	3,561	11.8%	3,996	13.1%
Enhanced Rental Assistance	2,433	8.0%	2,626	8.6%
Above Enhanced Rental Assistance	19,052	63.0%	17,605	57.9%
Temporary Assistance to Needy Families (TANF)	2,983	9.9%	3,149	10.4%
Safety Net (SN)	22,065	72.9%	21,082	69.4%
Supplemental Security Income (SSI) ⁶	8,856	29.3%	8,306	27.3%
Social Security Disability (SSD) ⁷	4,245	14.0%	3,857	12.7%
Veterans Administration (VA) ⁸	160	0.5%	154	0.5%
Clients w/Earned Income	935	3.0%	846	2.7%

IV. Vocational Rehabilitation Services	August 08	FY 09 To Date
	Number of Clients	Number of Clients
Work Readiness Groups	24	61
Skill Day Sessions	36	73
Individual Counseling Sessions	22	44
Job Club	20	69
Computer Training	21	21
Full/Part time Employment	3	3

⁴ There are no emergency housing facilities on Staten Island.

⁵ There are currently no non-emergency congregate facilities in Queens or Staten Island.

⁶⁻⁸ These figures represent all active HASA Cash Assistance cases receiving SSI, SSD or VA.