



**CITY OF NEW YORK HUMAN RESOURCES ADMINISTRATION**

**HIV/AIDS Services Administration**

12 West 14th Street 5th Floor, New York, NY 10011 (212) 620-4644

**HASA FACTS**

**September 2008**

**I. PROGRAM ADMISSION & CASELOAD DATA**

	September 08	September 07	FY to Date
Information and Referral Inquiries	2,242	2,203	7,027
<b>Applications Received (See reverse for referral sources)</b>	<b>270</b>	<b>313</b>	925
Applications Ineligible: Did Not Meet Medical Criteria	1	1	3
Applications Pending	7	8	31
Applications Withdrawn by Referral Source	1	2	9
<b>Applications Eligible</b>	<b>261</b>	<b>302</b>	882
Reopened Cases	128	110	375
Cases Assigned	442	401	1,353
Cases Closed	385	331	1,245

Numbers Served	September 08	September 07
Cases	30,272	30,245
Clients (Medically-eligible members of cases) <sup>1</sup>	31,063	31,025
ACMs (Non-medically-eligible members of cases) <sup>2</sup>	13,779	14,312
<b>Total persons served by HASA</b>	<b>44,842</b>	<b>45,337</b>

Cases By Type	September 08		September 07	
Single Cases	25,528	84.3%	25,120	83.1%
Family Cases	4,602	15.2%	4,939	16.3%
Intake <sup>3</sup>	142	0.5%	186	0.6%
<b>Total</b>	<b>30,272</b>	<b>100%</b>	<b>30,245</b>	<b>100%</b>

**II. CLIENT DEMOGRAPHICS**

Gender	September 08		September 07	
Male Adults	19,625	63.2%	19,466	62.7%
Female Adults	11,072	35.6%	11,129	35.9%
Male Children (17 and under)	174	0.6%	204	0.7%
Female Children (17 and under)	192	0.6%	226	0.7%
<b>Total</b>	<b>31,063</b>	<b>100%</b>	<b>31,025</b>	<b>100%</b>

Race/Ethnicity	September 08		September 07	
African-American	15,635	50.3%	15,620	50.3%
Latino	11,269	36.3%	11,270	36.3%
White	2,815	9.1%	2,789	9.0%
Asian/Pacific Islander/Native American	281	0.9%	261	0.8%
Unknown	1,063	3.4%	1,085	3.5%
<b>Total</b>	<b>31,063</b>	<b>100%</b>	<b>31,025</b>	<b>100%</b>

Residency	September 08		September 07	
Bronx	10,492	33.8%	10,216	32.9%
Brooklyn	9,536	30.7%	9,408	30.3%
Manhattan	6,952	22.4%	7,525	24.3%
Queens	3,316	10.7%	3,174	10.2%
Staten Island	751	2.4%	669	2.2%
Unknown	16	0.1%	33	0.1%
<b>Total</b>	<b>31,063</b>	<b>100%</b>	<b>31,025</b>	<b>100%</b>

<sup>1</sup> Number of clients served may exceed number of active cases as a case may include more than one client.

<sup>2</sup> Associated Case Members.

<sup>3</sup> Prison cases at ServiceLine (Intake unit) pending release.

Referral Sources (New Applications)	September 08		September 07	
	Applications	% of Total	Applications	% of Total
Hospitals	163	60.4%	184	58.8%
Corrections	37	13.7%	51	16.3%
CBOs	43	15.9%	37	11.8%
Other	27	10.0%	41	13.1%
<b>Total</b>	<b>270</b>	<b>100.0%</b>	<b>313</b>	<b>100.0%</b>

### III. SERVICE DATA

Housing	Occupancy by Borough					Total Occupancy
	Bronx Occupancy	Brooklyn Occupancy	Manhattan Occupancy	Queens Occupancy	Staten Island <sup>4</sup> Occupancy	
<b>Emergency Housing</b>						
Commercial MOU/SRO Hotels	183	181	571	46	N/A	981
Transitional Congregate facility	351	107	407	49		914
<b>Subtotal</b>	<b>534</b>	<b>288</b>	<b>978</b>	<b>95</b>		<b>1,895</b>
<b>Non-Emergency Supported Housing</b>						
Scatter Site I	595	659	598	233	39	2,124
Scatter Site II	248	212	9	56	61	586
Permanent Congregates <sup>5</sup>	557	295	964	N/A	N/A	1,816
<b>Non-Emergency Housing</b>						
NYCHA Apts	252	211	440	65	8	976
<b>Subtotal</b>	<b>1,652</b>	<b>1,377</b>	<b>2,011</b>	<b>354</b>	<b>108</b>	<b>5,502</b>
<b>Total</b>	<b>2,186</b>	<b>1,665</b>	<b>2,989</b>	<b>449</b>	<b>108</b>	<b>7,397</b>

Personal Care Services	September 08		September 07	
	Number of Cases	% of Caseload	Number of Cases	% of Caseload
Homemaking	408	1.3%	429	1.4%
<b>Cash Assistance</b>				
Standard Rental Assistance	3,582	11.8%	4,080	13.5%
Enhanced Rental Assistance	2,412	8.0%	2,627	8.7%
Above Enhanced Rental Assistance	18,972	62.7%	17,750	58.7%
Temporary Assistance to Needy Families (TANF)	2,984	9.9%	3,115	10.3%
Safety Net (SN)	21,985	72.6%	21,346	70.6%
Supplemental Security Income (SSI) <sup>6</sup>	8,858	29.3%	8,405	27.8%
Social Security Disability (SSD) <sup>7</sup>	4,249	14.0%	3,909	12.9%
Veterans Administration (VA) <sup>8</sup>	160	0.5%	156	0.5%
<b>Clients w/Earned Income</b>	<b>932</b>	<b>3.0%</b>	<b>869</b>	<b>2.8%</b>

IV. Employment Services	September 08	FY 09 To Date
	Number of Clients	Number of Clients
<b>Vocational Rehabilitation Services</b>		
Work Readiness Groups	7	68
Skill Day Sessions	10	83
Individual Counseling Sessions	13	57
Job Club	10	79
Computer Training	5	26
Full/Part time Employment	0	3

<sup>4</sup> There are no emergency housing facilities on Staten Island.

<sup>5</sup> There are currently no non-emergency congregate facilities in Queens or Staten Island.

<sup>6-8</sup> These figures represent all active HASA Cash Assistance cases receiving SSI,SSD,VA.