



NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

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Office of Program Reporting,
Analysis & Accountability

HRA FACTS:

JULY 2005

	<u>JULY 2005</u>	<u>JUNE 2005</u>	<u>JULY 2004</u>	<u>JULY 2000</u>
PUBLIC ASSISTANCE				
Public Assistance Recipients	413,493	416,164	433,862	560,942
FAP (formerly AFDC)	193,014	186,967	199,395	470,568
60 Month converted to SN ^a	112,071	120,892	131,297	N / A
SNA (formerly HR)	108,408	108,305	103,170	90,374
Public Assistance Cases	209,859	211,055	216,185	260,790
FAP (formerly AFDC)	86,044	84,032	88,008	174,498
60 Month converted to SN ^a	36,353	39,396	41,760	N / A
SNA (formerly HR)	87,462	87,627	86,417	86,292
Public Assistance Children	237,226	238,942	247,098	321,045
FAP (formerly AFDC)	142,516	138,046	143,914	319,631
60 Month converted to SN ^a	77,189	83,605	90,560	N / A
SNA (formerly HR)	17,521	17,291	12,624	1,414
Total Public Assistance Gross Expenditures	\$102,856,651	\$106,361,270	\$106,198,052	\$114,701,467
FAP (formerly AFDC)	45,801,717	46,344,974	\$47,492,838	\$87,317,578
60 Month converted to SN ^a	\$19,327,744	\$21,671,205	\$22,759,603	N / A
SNA (formerly HR)	\$37,727,190	\$38,345,091	\$35,945,611	\$27,383,889
EMPLOYMENT				
Job Placements	8,928	7,062	7,611	N/A
FAP (formerly AFDC)	3,928	2,966	3,501	N / A
60 Month converted to SN	1,607	1,271	1,446	N / A
SNA (formerly HR)	3,393	2,825	2,664	N / A
Retention ^d				
Retention - 3 Months	86%	85%	83%	N / A
Retention - 6 Months	76%	77%	74%	N / A
FOOD STAMPS				
Food Stamp Recipients	1,068,080	1,086,190	1,000,225	891,126
Public Assistance	453,429	456,791	459,123	544,835
Non-Public Assistance & SSI	614,651	629,399	541,102	346,291
Food Stamp Households	570,541	580,198	522,007	455,729
Public Assistance	199,385	200,753	203,556	234,296
Non-Public Assistance & SSI	371,156	379,445	318,451	221,433
MEDICAID				
Total Medicaid Enrollees^e	2,610,681	2,591,289	2,493,036	1,593,490
Medicaid- Only ^f	1,789,254	1,769,991	1,666,493	590,558
Managed Care Enrollees	1,478,456	1,474,265	1,362,615	394,244
SSI				
SSI Recipients	398,856	400,988	398,591	388,417
Aged	104,594	104,602	104,225	105,471
Disabled & Blind	294,262	296,386	294,366	282,946
CHILD SUPPORT ENFORCEMENT				
Total Cases (With Orders)	NA	NA	228,007	NA
PA Support Cases	NA	NA	44,470	N / A
NPA Support Cases	NA	NA	183,537	N / A
Total Collections - \$000	NA	NA	42,901	39,331
PA Collections	NA	NA	7,085	11,588
NPA Collections	NA	NA	35,816	27,743
HOMELESSNESS: PREVENTION or DIVERSION				
Households Serviced	6,252	6,694	5,931	4,224
Successful Interventions	99.60%	99.80%	99.70%	97.08%
Homeless Households Serviced	1,159	1,112	1,265	1,022
Diverted: by HRA at EAU	13.69%	14.84%	7.24%	13.92%
Diverted: at JC	28.57%	50.00%	20.00%	76.57%
DOMESTIC VIOLENCE & EMERGENCY INTERVENTION SERVICES				
Domestic Violence:				
Average Number of Families Served per Day	637	610	630	N / A
Nonresidential Program Active Caseload	2,725	2,622	1,932	N / A
Emergency Intervention:				
Number of Persons Served in Food Pantries ^g	616,926	578,246	585,113	N / A
Number of Persons served in Soup Kitchens ^g	276,084	301,345	286,427	N / A
HASA				
Total HASA Cases	30,815	30,987	31,097	27,183
Family Cases	5,437	5,472	5,640	4,730
Single Cases	25,378	25,515	25,457	22,453
Homemaker Cases	502	500	507	567
Rental Assistance/Housing Cases	28,671	28,546	28,575	22,534
HOME CARE				
Total Home Care Cases	66,114	66,155	66,378	64,050
Total Home Attendant Cases	45,367	45,464	45,810	46,568
Housekeeper Cases	7,202	7,230	7,559	7,693
Long Term Home Health Care Cases	13,545	13,461	13,009	9,789
ADULT PROTECTIVE SERVICES				
Total Active Cases	5,115	5160*	5,495	4,000
Total Referrals Received	1,316	1,306	1,134	838
Total Supportive Housing Placements	12,893	12,896	12,841	13,624

Source: New York City Human Resources Administration, Office of Program Reporting, Analysis & Accountability, August 2005. For more detailed information call (212) 331-6075.

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* Revised as of July 2005.

a TANF cases converted to Safety Net due to 5-year Time Limit.

c Total Figures for Medicaid Enrollees includes CHP part A and FHP. Data source for Medicaid-Only has changed as of July 2003.

d Figures reported for Food Pantries and Soup Kitchens are duplicated numbers and may not be a complete count for the report month.

e As of August 2004 Retention Figures from 2004 are calculated based on unduplicated placements



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HRA FACTS QUARTERLY SUPPLEMENT JULY 2005

PUBLIC ASSISTANCE (PA) RECIPIENTS BY BOROUGH

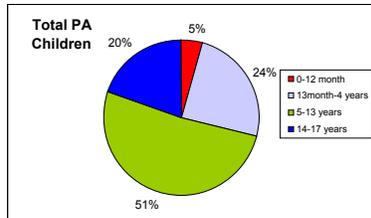
	Family Assistance Program (FAP) ^a		Safety Net Assistance (SNA) ^b		60 mo. Converted to SNA/	
	Persons	Cases	Persons	Cases	Persons	Cases
Manhattan	27,035	12,760	22,001	19,438	15,674	5,409
Bronx	70,582	30,423	33,935	25,714	43,102	13,799
Queens	24,491	11,213	13,890	11,659	11,402	4,001
Brooklyn	64,217	28,738	34,927	27,575	39,273	12,328
Staten Island	6,268	2,692	2,658	2,119	2,502	778
Others ^c	421	218	997	957	118	38
Total	193,014	86,044	108,408	87,462	112,071	36,353

BENEFITS

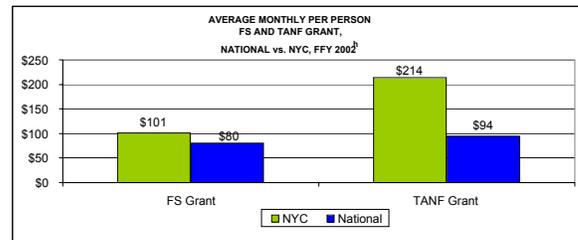
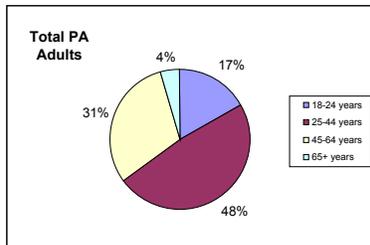
	JULY 2005		JULY 2004		JULY 2003	
	Family Size					
Total Maximum Public Assistance	1	3	1	3	1	3
Grant by Household size	\$352	\$691	\$352	\$691	\$352	\$577
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$286
Average PA Grant	\$348	\$640	\$348	\$640	\$346	\$622
Average PA Shelter Allowance-Pvt Only	\$276	\$386	\$258	\$356	\$222	\$303
Average Food Stamp benefit	\$109	\$326	\$106	\$317	\$107	\$321
PA Households in Private Housing with Shelter Allowance at and or Above Ceiling ^d		49.4%		39.6%		67.5%

PA POPULATION BY AGE GROUP

Ages ^e	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	4%	2%	1%
13 month - 4 years	22%	6%	9%
5 - 13 years	35%	10%	44%
14 - 17 years	13%	5%	18%



Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	9%	6%	5%
25 - 44 years	14%	31%	20%
45 - 64 years	3%	35%	5%
65+	0%	6%	0%



CASELOAD PROFILE	FAP	SNA	60 Mo. Converted to SNA
Citizenship: (Case Head)^g			
Citizen	92%	83%	89%
Permanent Resident	7%	15%	11%
Asylum/Refugees/Othe	1%	2%	1%

Education: (Adult Case Head) ^g	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade ^h	9%	12%	10%
9th to 11th grade	41%	39%	43%
HS or post HS grade	50%	49%	48%

Sex ^g	FAP	SNA	60 Mo. Converted to SNA
Male Adults	17%	52%	12%
Female Adults	84%	48%	88%

Children ^g	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.66	0.20	2.12
Cases with Children	32%	6%	9%

Ethnicity: (Case Head) ^g	FAP	SNA	60 Mo. Converted to SNA
Black	42%	49%	47%
Hispanic	50%	35%	46%
White	6%	11%	6%
Other	2%	5%	1%

HRA/DSS

Total Full-Time Employees	JULY 2005	APRIL 2005	JULY 2004	JULY 2000
	14,268	14,407	14,749	13,300

a Formerly Aid to Families with Dependant Children (AFDC)
 b Formerly Home Relief (HR)
 c Non-NYC residents included.
 d Data is extracted from Enterprise Data Warehouse (EDW).
 e Food Stamp Eligibility Report, June 2005/July 2004/July 2003.
 f Sorted PA file-July 2005/2004/2003. The July 2005/2004/2003 data does not include HASA and Jiggets.
 g Sorted PA file-July 2005.
 h National data is from USDHHS and USDA and NYC data is from PA Composite Roll and NYSDSS OTDA.
 i Data includes No School category.

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