



# NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

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## HRA FACTS:

## JUNE 2006

	<u>JUNE 2006</u>	<u>MAY 2006</u>	<u>JUNE 2005</u>	<u>June 2001</u>
<b>PUBLIC ASSISTANCE</b>				
<b>Public Assistance Recipients</b>	<b>393,764</b>	<b>396,488</b>	<b>416,164</b>	<b>497,113</b>
FAP (formerly AFDC)	179,862	182,211	186,967	413,436
60 Month converted to SNA <sup>a</sup>	98,996	98,312	120,892	N / A
SNA (formerly HR)	114,906	114,965	108,305	83,677
<b>Public Assistance Cases</b>	<b>201,044</b>	<b>202,237</b>	<b>211,055</b>	<b>235,164</b>
FAP (formerly AFDC)	80,375	81,279	84,032	155,901
60 Month converted to SNA <sup>a</sup>	30,764	30,833	39,396	N / A
SNA (formerly HR)	89,905	90,125	87,627	79,263
<b>Public Assistance Children</b>	<b>223,907</b>	<b>225,411</b>	<b>238,942</b>	<b>287,688</b>
FAP (formerly AFDC)	133,945	135,402	138,046	285,970
60 Month converted to SNA <sup>a</sup>	69,053	69,323	83,605	N / A
SNA (formerly HR)	20,909	20,686	17,291	1,718
<b>Total Public Assistance</b>				
<b>Gross Expenditures</b>	<b>\$105,262,710</b>	<b>\$106,102,457</b>	<b>\$106,361,270</b>	<b>\$106,080,547</b>
FAP (formerly AFDC)	\$44,948,098	\$45,895,075	46,344,974	\$79,733,697
60 Month converted to SNA <sup>a</sup>	\$17,241,317	\$17,488,330	\$21,671,205	N / A
SNA (formerly HR)	\$43,073,295	\$42,719,052	\$38,345,091	\$26,346,850
<b>EMPLOYMENT</b>				
<b>Job Placements</b>	<b>7,980</b>	<b>5,839</b>	<b>7,062</b>	<b>5,590</b>
FAP (formerly AFDC)	3,112	2,394	2,966	N / A
60 Month converted to SN	1,556	1,168	1,271	N / A
SNA (formerly HR)	3,312	2,277	2,825	N / A
Retention: <sup>b</sup>				
Retention - 3 Months	86%	84%	85%	N / A
Retention - 6 Months	74%	75%	77%	N / A
<b>FOOD STAMPS</b>				
<b>Food Stamp Recipients</b>	<b>1,095,202</b>	<b>1,098,225</b>	<b>1,086,190</b>	<b>836,158</b>
Public Assistance	431,936	434,236	456,791	480,918
Non-Public Assistance & SSI	663,266	663,989	629,399	355,240
<b>Food Stamp Households</b>	<b>590,727</b>	<b>590,714</b>	<b>580,198</b>	<b>430,425</b>
Public Assistance	193,894	194,600	200,753	207,231
Non-Public Assistance & SSI	396,833	396,114	379,445	223,194
<b>MEDICAID</b>				
<b>Total Medicaid Enrollees<sup>c</sup></b>	<b>2,563,488</b>	<b>2,588,070</b>	<b>2,591,289</b>	<b>1,608,707</b>
Medicaid - Only <sup>c</sup>	1,767,937	1,792,764	1,769,991	663,728
Managed Care Enrollees	1,492,091	1,494,716	1,474,265	417,715
<b>SSI</b>				
<b>SSI Recipients</b>	<b>405,943</b>	<b>406,131</b>	<b>400,988</b>	<b>395,134</b>
Aged	106,966	106,981	104,602	106,377
Disabled & Blind	298,977	299,150	296,386	288,757
<b>CHILD SUPPORT ENFORCEMENT</b>				
<b>Total Cases (With Orders)<sup>d</sup></b>	<b>308,950</b>	<b>307,073</b>	<b>NA</b>	<b>N/A</b>
PA Support Cases <sup>d</sup>	52,092	51,412	NA	N / A
NPA Support Cases <sup>d</sup>	256,858	255,661	NA	N / A
<b>Total Collections - \$000</b>	<b>47,563</b>	<b>50,438</b>	<b>NA</b>	
<b>HOMELESSNESS: PREVENTION or DIVERSION</b>				
<b>Households Serviced</b>	<b>6,790</b>	<b>6,472</b>	<b>6,694</b>	<b>4,900</b>
Successful Interventions	99.71%	99.00%	99.80%	97.85%
<b>Homeless Households Serviced</b>	<b>818</b>	<b>757</b>	<b>1,112</b>	<b>1,248</b>
Diverted: by HRA at EAU	25.20%	22.08%	14.84%	10.43%
<b>DOMESTIC VIOLENCE &amp; EMERGENCY INTERVENTION SERVICES</b>				
<b>Domestic Violence:</b>				
Average Number of Families Served per Day	677	661	610	N / A
Nonresidential Program Active Caseload	2,870	2,811	2,622	N / A
<b>Emergency Intervention:</b>				
Number of Persons Served in Food Pantries <sup>e</sup>	629,627	680,384	578,246	N / A
Number of Persons served in Soup Kitchens <sup>e</sup>	260,997	271,799	301,345	N / A
<b>HASA</b>				
<b>Total HASA Cases</b>	<b>29,978</b>	<b>30,096</b>	<b>30,987</b>	<b>28,332</b>
Family Cases	5,152	5,182	5,472	5,008
Single Cases	24,826	24,914	25,515	23,324
Homemaker Cases	477	470	500	577
Rental Assistance/Housing Cases	30,517	30,553	28,546	24,434
<b>HOME CARE</b>				
<b>Total Home Care Cases</b>	<b>64,941</b>	<b>64,948</b>	<b>66,155</b>	<b>64,371</b>
Total Home Attendant Cases	44,395	44,361	45,464	46,211
Housekeeper Cases	6,805	6,868	7,230	7,854
Long Term Home Health Care Cases	13,741	13,719	13,461	10,306
<b>ADULT PROTECTIVE SERVICES</b>				
<b>Total Active Cases</b>	<b>6,038</b>	<b>6,086</b>	<b>5,130</b>	<b>3,796</b>
Total Referrals Received	1,417	1,288	1,306	898
Total Supportive Housing Placements	12,898	12,877	12,896	13,559

Source: New York City Human Resources Administration, Office of Program Reporting, Analysis & Accountability, July 2006. For more detailed information call (212) 331-6075.

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a TANF cases converted to Safety Net due to 5-year Time Limit.

b As of August 2004 Retention Figures from 2004 are calculated based on unduplicated placement

c Total Figures for Medicaid Enrollees includes CHP part A and FHP. Data source for Medicaid-Only has changed as of July 2005.

d Reporting method has changed for PA and NPA Child Support Cases as of August 2005

e Figures reported for Food Pantries and Soup Kitchens are duplicated numbers and may not be a complete count for the report month