



NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

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HRA FACTS:

SEPTEMBER 2006

	<u>SEPTEMBER 2006</u>	<u>AUGUST 2006</u>	<u>SEPTEMBER 2005</u>	<u>SEPTEMBER 2001</u>
PUBLIC ASSISTANCE				
Public Assistance Recipients	382,896	389,339	413,737	463,603
FAP (formerly AFDC)	177,053	179,082	195,550	387,393
60 Month converted to SNA	92,926	95,370	108,091	N / A
SNA (formerly HR)	112,917	114,887	110,096	76,210
Public Assistance Cases	196,423	199,197	210,180	219,244
FAP (formerly AFDC)	79,492	80,036	86,734	147,587
60 Month converted to SNA	29,262	29,796	35,079	N / A
SNA (formerly HR)	87,669	89,365	88,367	71,657
Public Assistance Children	219,533	221,934	236,731	273,204
FAP (formerly AFDC)	132,737	133,683	144,211	271,564
60 Month converted to SNA	65,329	66,775	74,170	N / A
SNA (formerly HR)	21,467	21,476	18,350	1,640
Total Public Assistance				
Gross Expenditures	\$103,743,961	\$108,708,927	\$105,637,346	\$95,929,831
FAP (formerly AFDC)	\$44,329,673	\$46,393,932	\$47,647,813	\$72,003,225
60 Month converted to SNA	\$16,170,961	\$17,379,701	\$18,979,498	N / A
SNA (formerly HR)	\$43,243,327	\$44,935,294	\$39,010,035	\$23,926,606
EMPLOYMENT				
Job Placements	8,043	6,340	8,390	6,312
FAP (formerly AFDC)	3,298	2,536	3,943	N / A
60 Month converted to SN	1,689	1,274	1,259	N / A
SNA (formerly HR)	3,056	2,530	3,188	N / A
Retention: ^a				
Retention - 3 Months	86%	86%	88%	N / A
Retention - 6 Months	75%	73%	78%	N / A
FOOD STAMPS				
Food Stamp Recipients	1,086,370	1,082,084	1,078,414	805,692
Public Assistance	415,542	419,734	449,264	449,038
Non-Public Assistance & SSI	670,828	662,350	629,150	356,654
Food Stamp Households	587,279	585,550	573,141	416,812
Public Assistance	186,730	188,224	198,970	193,059
Non-Public Assistance & SSI	400,549	397,326	374,171	223,753
MEDICAID				
Total Medicaid Enrollees^b	2,582,171	2,573,718	2,639,955	1,617,392
Medicaid - Only	1,792,621	1,783,658	1,810,921	692,370
Managed Care Enrollees	1,490,602	1,493,429	1,488,635	443,540
SSI				
SSI Recipients	407,668	406,907	400,489	395,725
Aged	107,132	106,943	105,510	105,847
Disabled & Blind	300,536	299,964	294,979	289,878
CHILD SUPPORT ENFORCEMENT				
Total Cases (With Orders)	301,351	301,587	298,266	N/A
PA Support Cases ^c	40,258	40,219	50,315	N / A
NPA Support Cases ^c	261,093	261,368	247,951	N / A
Total Collections - \$000	44,176	42,777	41,483	38,271
HOMELESSNESS: PREVENTION or DIVERSION				
Households Serviced	6,771	6,173	7,782	5,427
Successful Interventions	99.00%	99.10%	99.74%	97.26%
Homeless Households Serviced	837	697	1,423	1,213
Diverted: by HRA at EAU	26.50%	24.15%	18.04%	22.26%
DOMESTIC VIOLENCE & EMERGENCY INTERVENTION SERVICES				
Domestic Violence:				
Average Number of Families Served per Day	695	697	662	N / A
Nonresidential Program Active Caseload	3,072	3,067	3,000	N / A
Emergency Intervention:				
Number of Persons Served in Food Pantries ^d	575,303	577,093	561,090	N / A
Number of Persons served in Soup Kitchens ^d	228,847	248,482	290,909	N / A
HASA				
Total HASA Cases	30,363	30,223	30,731	28,706
Family Cases	5,220	5,189	5,437	5,116
Single Cases	25,143	25,034	25,294	23,590
Homemaker Cases	459	459	507	548
Rental Assistance/Housing Cases	30,699	30,601	29,178	24,296
HOME CARE				
Total Home Care Cases	64,449	64,770	65,961	65,213
Total Home Attendant Cases	43,912	44,171	45,376	46,662
Housekeeper Cases	6,673	6,729	7,118	7,988
Long Term Home Health Care Cases	13,864	13,870	13,467	10,563
ADULT PROTECTIVE SERVICES				
Total Active Cases	6,045	5901*	5,459	3,649
Total Referrals Received	1,461	1,238	1,363	875
Total Supportive Housing Placements	12,903	12,900	12,835	13,542

Source: New York City Human Resources Administration, Office of Program Reporting, Analysis & Accountability, October 2006. For more detailed information call (212) 331-6075.

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* Revised as of October 2006.

a As of August 2004 Retention Figures from 2004 are calculated based on unduplicated placement

b Total Figures for Medicaid Enrollees includes CHP part A and FHF

c Reporting method has changed for PA and NPA Child Support Cases as of July 2006

d Figures reported for Food Pantries and Soup Kitchens are duplicated numbers and may not be a complete count for the report month