



NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

Joseph DeMartino
Deputy Commissioner

ROBERT DOAR
Administrator/Commissioner

Office of Program Reporting,
Analysis & Accountability

HRA FACTS:

APRIL 2007

	<u>APRIL 2007</u>	<u>MARCH 2007</u>	<u>APRIL 2006</u>	<u>APRIL 2002</u>
<u>PUBLIC ASSISTANCE</u>				
Public Assistance Recipients	363,392	368,892	397,579	439,110
FAP (formerly AFDC)	158,034	160,711	182,478	231,258
60 Month converted to SNA	83,642	84,700	100,818	121,432
SNA (formerly HR)**	121,716	123,481	114,283	86,420
Public Assistance Cases	188,030	190,417	202,274	212,366
FAP (formerly AFDC)	72,191	73,219	81,209	98,942
60 Month converted to SNA	26,855	27,162	31,304	36,556
SNA (formerly HR)**	88,984	90,036	90,761	76,868
Public Assistance Children	205,748	208,755	226,216	252,863
FAP (formerly AFDC)	120,023	121,775	135,646	166,641
60 Month converted to SNA	58,578	59,264	70,247	79,970
SNA (formerly HR)**	27,147	27,716	20,323	6,252
Total Public Assistance				
Gross Expenditures	\$98,873,716	\$103,077,185	\$103,337,459	\$99,642,128
FAP (formerly AFDC)	\$38,698,903	\$40,375,750	\$44,663,183	\$51,130,373
60 Month converted to SNA	\$15,374,944	\$15,959,102	\$17,084,816	20,113,970
SNA (formerly HR)**	\$44,799,869	\$46,742,333	\$41,589,460	\$28,397,785
<u>EMPLOYMENT</u>				
Job Placements	5,209	5,539	7,148	7,276
FAP (formerly AFDC)	2,188	2,326	2,787	N / A
60 Month converted to SN	1,146	1,108	1,430	N / A
SNA (formerly HR)	1,875	2,105	2,931	N / A
Retention: ^a				
Retention - 3 Months	87%	90%	87%	N / A
Retention - 6 Months	82%	80%	77%	N / A
<u>FOOD STAMPS</u>				
Food Stamp Recipients	1,101,345	1,100,381	1,097,110	822,530
Public Assistance	398,140	400,853	435,308	436,036
Non-Public Assistance & SSI	703,205	699,528	661,802	386,494
Food Stamp Households	597,828	597,368	590,155	429,458
Public Assistance	180,697	181,290	194,909	190,425
Non-Public Assistance & SSI	417,131	416,078	395,246	239,033
<u>MEDICAID</u>				
Total Medicaid Enrollees^b	2,538,852	2,560,715	2,614,244	2,030,616
Medicaid - Only	1,772,670	1,789,563	1,810,862	919,706
Managed Care Enrollees	1,481,283	1,480,189	1,504,982	601,215
<u>SSI</u>				
SSI Recipients	405,251	406,505	403,515	398,122
Aged	105,742	106,317	106,306	105,568
Disabled & Blind	299,509	300,188	297,209	292,554
<u>CHILD SUPPORT ENFORCEMENT</u>				
Total Cases (With Orders)^c	296,611	290,071	305,273	N/A
PA Support Cases ^c	38,319	37,823	50,821	N / A
NPA Support Cases ^c	258,292	252,248	254,452	N / A
Total Collections - \$000	60,335	44,680	60,611	45,028
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>				
Households Served	8,626	6,887	7,715	5,729
Successful Interventions	99.80%	99.80%	99.00%	98.78%
Homeless Households Served	761	729	834	998
Diverted: by HRA at PATH	15.00%	13.00%	18.70%	7.93%
<u>DOMESTIC VIOLENCE & EMERGENCY INTERVENTION SERVICES</u>				
Domestic Violence:	MARCH 2007	FEBRUARY 2007	MARCH 2006	MARCH 2002
Average Number of Families Served per Day	619	631	633	N / A
Nonresidential Program Active Caseload	3,141	3,029	2,834	N / A
Emergency Intervention:				
Number of Persons Served in Food Pantries ^d	649,884	559,970	706,893	N / A
Number of Persons served in Soup Kitchens ^d	255,164	246,639	310,629	N / A
<u>HASA</u>				
Total HASA Cases	30,333	30,237	30,328	29,787
Family Cases	5,043	5,072	5,169	5,322
Single Cases	25,290	25,165	25,159	24,465
Homemaker Cases	439	446	472	550
Rental Assistance/Housing Cases ^e	24,186	24,214	30,446	25,254
<u>HOME CARE</u>				
Total Home Care Cases	62,976	63,487	65,073	65,064
Total Home Attendant Cases	43,046	43,190	44,534	46,389
Housekeeper Cases	6,366	6,401	6,888	7,998
Long Term Home Health Care Cases	13,564	13,896	13,651	10,677
<u>ADULT PROTECTIVE SERVICES</u>				
Total Active Cases	6,332	6,315	6,115	3,729
Total Referrals Received	1,428	1,073	1,593	1,093
Total Supportive Housing Placements	12,761	12,542	12,870	13,501

Source: New York City Human Resources Administration, Office of Program Reporting, Analysis & Accountability, May 2007. For more detailed information call (212) 331-6088.

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Human Resources Administration

** March 2002 Placement figure includes NPA Food Stamp and WIA Employer Reported figures.

** As of October 2006 Two Parent category has been reallocated to Safety Net Non-MOE

a As of January 2004 Retention figures do not include subsidized placements. As of August 2004 Retention figures from 2004 are calculated based on unduplicated placements.

b Total Figures for Medicaid Enrollees includes CHP part A and FHP.

c Reporting method has changed for PA and NPA Child Support Cases as of July 2006.

d Figures reported for Food Pantries and Soup Kitchens are duplicated numbers and may not be a complete count for the report month.

e As of December 2006 HASA Rental Assistance/Housing Cases do not include Emergency and Non-Emergency Cases.



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HRA FACTS QUARTERLY SUPPLEMENT APRIL 2007

PUBLIC ASSISTANCE (PA)

RECIPIENTS BY BOROUGH

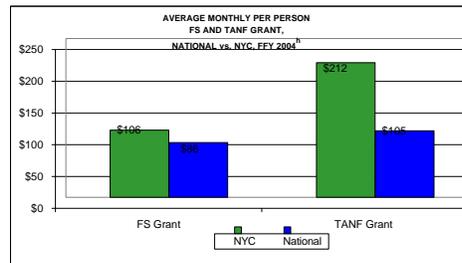
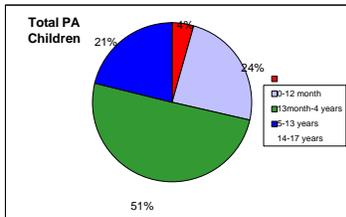
	Family Assistance Program (FAP) ^a		Safety Net Assistance (SNA) ^b		60 mo. Converted to SNA	
	Persons	Cases	Persons	Cases	Persons	Cases
Manhattan	20,778	10,132	21,314	18,234	11,416	3,947
Bronx	59,458	26,197	38,917	26,364	34,463	10,982
Queens	20,148	9,400	16,059	12,524	8,398	2,708
Brooklyn	51,556	23,746	41,393	28,775	27,211	8,580
Staten Island	5,792	2,580	3,518	2,607	2,050	603
Others ^c	302	136	515	480	104	35
Total	158,034	72,191	121,716	88,984	83,642	26,855

BENEFITS

	APRIL 2007		APRIL 2006		APRIL 2005	
	Family Size		Family Size		Family Size	
	1	3	1	3	1	3
Total Maximum Public Assistance						
Grant by Household size	\$352	\$691	\$352	\$691	\$352	\$691
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average PA Grant	\$368	\$671	\$364	\$654	\$348	\$646
Average PA Shelter Allowance-Pvt Only ^d	\$361	\$445	\$285	\$408	\$282	\$375
Average Food Stamp benefit ^e	\$115	\$346	\$110	\$331	\$108	\$325

PA POPULATION BY AGE GROUP

Ages ^g	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	4%	1%	1%
13 month - 4 years	22%	6%	9%
5 - 13 years	36%	12%	42%
14 - 17 years	14%	6%	18%



CASELOAD PROFILE:

Citizenship: (Case Head) ^g	FAP	SNA	60 Mo. Converted to SNA
Citizen	92%	81%	88%
Permanent Resident	7%	17%	11%
Asylum/Refugees/Other	1%	2%	1%

Education: (Adult Case Head)^g

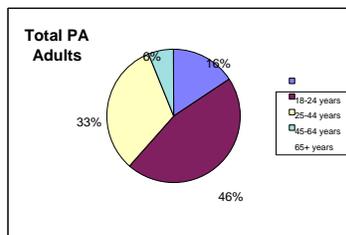
	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade ⁱ	10%	12%	9%
9th to 11th grade	44%	40%	46%
HS or post HS grade	46%	48%	46%

Sex ^g	FAP	SNA	60 Mo. Converted to SNA
Male Adults	15%	51%	12%
Female Adults	85%	49%	88%

Children ^g	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.66	0.31	2.18
Cases with Children under 3 ⁱ	31%	6%	11%

Ethnicity: (Case Head) ^g	FAP	SNA	60 Mo. Converted to SNA
Black	42%	49%	48%
Hispanic	51%	34%	45%
White	6%	11%	5%
Other	2%	6%	1%

Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	8%	6%	5%
25 - 44 years	13%	28%	20%
45 - 64 years	3%	34%	5%
65+	0%	8%	0%



HRA/DSS

Total Full-Time Employees	APRIL 2007	JANUARY 2006	APRIL 2006	APRIL 2005
	13,896	14,336	14,273	14,407

a Formerly Aid to Families with Dependant Children (AFDC)
b Formerly Home Relief (HR)

c Non-NYC residents included.

d Data is extracted from Enterprise Data Warehouse (EDW).

e Food Stamp Eligibility Report, March 2007/April 2006/April 2005.

g Sorted PA file-April 2007 2006.

h National data is from USDHHS and USDA and NYC data is from PA Composite Roll and NYSDSS OTDA.

i Data includes No School category.