



NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

Joseph DeMartino
Deputy Commissioner

ROBERT DOAR
Administrator/Commissioner

Office of Program Reporting,
Analysis & Accountability

HRA FACTS:

JULY 2007

CASH ASSISTANCE^a	JULY 2007	JUNE 2007	JULY 2006	JULY 2002
Cash Assistance Recipients	359,285	360,738	388,692	424,616
FAP (formerly AFDC)	161,356	156,112	178,278	216,445
60 Month converted to SNA	96,087	84,862	96,999	124,476
SNA (formerly HR) ^b	101,842	119,764	113,415	83,695
Cash Assistance Cases	186,377	187,071	198,618	206,106
FAP (formerly AFDC)	73,462	71,527	79,800	93,644
60 Month converted to SNA	30,740	27,259	30,229	38,388
SNA (formerly HR) ^b	82,175	88,285	88,589	74,074
Cash Assistance Children	203,209	204,130	221,773	246,862
FAP (formerly AFDC)	122,691	118,921	133,140	156,781
60 Month converted to SNA	67,449	59,399	67,737	83,333
SNA (formerly HR) ^b	13,069	25,810	20,896	6,748
Total Cash Assistance				
Gross Expenditures	\$100,259,951	\$99,984,316	\$102,422,935	\$97,619,460
FAP (formerly AFDC)	\$40,179,937	\$38,755,558	\$43,462,877	\$49,023,464
60 Month converted to SNA	\$17,814,879	\$15,588,937	\$16,702,860	\$20,449,501
SNA (formerly HR) ^b	\$42,265,135	\$45,639,821	\$42,257,198	\$28,146,495
EMPLOYMENT	JUNE 2007	MAY 2007	JUNE 2006	JUNE 2002**
Job Placements	7,274	6,115	6,903	11,000
FAP (formerly AFDC)	3,201	2,568	2,692	N / A
60 Month converted to SN	1,600	1,345	1,346	N / A
SNA (formerly HR)	2,473	2,202	2,865	N / A
Retention: ^c				
Retention - 3 Months	88%	88%	85%	N / A
Retention - 6 Months	80%	82%	74%	N / A
FOOD STAMPS	JULY 2007	JUNE 2007	JULY 2006	JULY 2002
Food Stamp Recipients	1,088,333	1,094,984	1,087,115	820,526
Cash Assistance	387,594	393,310	425,191	421,305
Non-Cash Assistance & SSI	700,739	701,674	661,924	399,221
Food Stamp Households	593,889	596,232	588,022	430,735
Cash Assistance	177,050	179,489	190,456	185,068
Non-Cash Assistance & SSI	416,839	416,743	397,566	245,667
MEDICAID	JULY 2007	JUNE 2007	JULY 2006	JULY 2002
Total Medicaid Enrollees^d	2,565,687	2,559,977	2,573,610	2,037,287
Medicaid - Only	1,806,509	1,795,555	1,783,850	1,178,766
Managed Care Enrollees	1,489,655	1,483,777	1,498,180	706,008
SSI	JULY 2007	JUNE 2007	JULY 2006	JULY 2002
SSI Recipients	405,637	407,141	404,435	397,236
Aged	105,642	106,151	106,472	105,306
Disabled & Blind	299,995	300,990	297,963	291,930
CHILD SUPPORT ENFORCEMENT	JUNE 2007	MAY 2007	JUNE 2006	JUNE 2002
Total Cases (With Orders)^e	297,826	297,290	311,277	N/A
PA Support Cases ^e	37,963	38,048	52,928	N / A
NPA Support Cases ^e	259,863	259,242	258,349	N / A
Total Collections - \$000	62,104	50,490	59,754	37,602
HOMELESSNESS:	JUNE 2007	MAY 2007	JUNE 2006	JUNE 2002
PREVENTION or DIVERSION				
Households Serviced	8,008	6,469	7,423	4,501
Successful Interventions	99.60%	99.50%	99.80%	97.81%
Homeless Households Serviced	991	802	725	1,051
Diverted: by HRA at PATH	17.50%	18.80%	20.54%	4.13%
DOMESTIC VIOLENCE & EMERGENCY INTERVENTION SERVICES	JUNE 2007	MAY 2007	JUNE 2006	JUNE 2002
Domestic Violence:				
Average Number of Families Served per Day	665	635	697	N / A
Nonresidential Program Active Caseload	2,746	3,103	2,900	N / A
Emergency Intervention:				
Number of Persons Served in Food Pantries ^f	680,870	671,200	708,503	N / A
Number of Persons served in Soup Kitchens ^f	271,965	280,699	261,216	N / A
HASA	JUNE 2007	MAY 2007	JUNE 2006	JUNE 2002
Total HASA Cases	30,259	30,304	30,102	30,129
Family Cases	4,968	5,009	5,165	5,452
Single Cases	25,291	25,295	24,937	24,677
Homemaker Cases	434	430	484	548
Rental Assistance/Housing Cases ^g	24,063	24,077	30,713	25,546
HOME CARE	JUNE 2007	MAY 2007	JUNE 2006	JUNE 2002
Total Home Care Cases	62,668	62,824	64,798	65,419
Total Home Attendant Cases	42,626	42,731	44,246	46,459
Housekeeper Cases	6,277	6,343	6,755	8,061
Long Term Home Health Care Cases	13,765	13,750	13,797	10,899
ADULT PROTECTIVE SERVICES	JUNE 2007	MAY 2007	JUNE 2006	JUNE 2002
Total Active Cases	7,232	6,476	6,078	4,097
Total Referrals Received	1,357	1,422	1,463	869
Total Supportive Housing Placements	12,765	12,765	12,900	13,500

Source: New York City Human Resources Administration, Office of Program Reporting, Analysis & Accountability, August 2007. For more detailed information call (212) 331-6088.

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Human Resources Administration

** June 2002 Placement figure includes NPA Food Stamp and WIA Employer Reported figures.

a Formerly referred to as Public Assistance.

b July 2007 data reflects transferred cases mostly from SNA to 60 Month Converted due to State audit reconciliation. As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures do not include subsidized placements. As of August 2004 Retention figures from 2004 are calculated based on unduplicated placements.

d Total Figures for Medicaid Enrollees includes CHP part A and FHP.

e Reporting method has changed for PA and NPA Child Support Cases as of July 2006.

f Figures reported for Food Pantries and Soup Kitchens are duplicated numbers and may not be a complete count for the report month.

g As of December 2006 HASA Rental Assistance/Housing Cases do not include Emergency and Non-Emergency Cases.



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HRA FACTS QUARTERLY SUPPLEMENT JULY 2007

CASH ASSISTANCE (CA)^a

RECIPIENTS BY BOROUGH

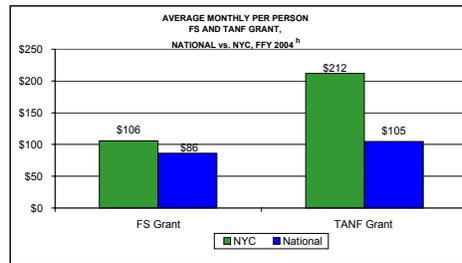
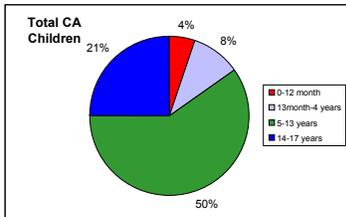
	Family Assistance Program (FAP) ^b		Safety Net Assistance (SNA) ^c		60 mo. Converted to SNA	
	Persons	Cases	Persons	Cases	Persons	Cases
Manhattan	20,965	10,243	18,926	17,052	12,305	4,245
Bronx	61,124	26,879	29,652	23,208	40,378	12,922
Queens	20,513	9,503	14,787	12,079	9,064	2,884
Brooklyn	52,303	23,964	34,913	26,877	31,851	9,949
Staten Island	6,104	2,697	3,039	2,473	2,358	697
Others ^d	347	176	525	486	131	43
Total	161,356	73,462	101,842	82,175	96,087	30,740

BENEFITS

	JULY 2007		JULY 2006		JULY 2005	
	Family Size					
Total Maximum Cash Assistance	1	3	1	3	1	3
Grant by Household size	\$352	\$691	\$352	\$691	\$352	\$691
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant **	\$415	\$676	\$373	\$656	\$348	\$640
Average CA Shelter Allowance-Pvt Only ^e	\$357	\$432	\$274	\$412	\$276	\$386
Average Food Stamp benefit ^f	\$115	\$346	\$111	\$334	\$109	\$326

CA POPULATION BY AGE GROUP

Ages ^g	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	4%	1%	1%
13 month - 4 years	22%	4%	9%
5 - 13 years	36%	6%	42%
14 - 17 years	14%	3%	18%



CASELOAD PROFILE:

Citizenship: (Case Head) ^h	FAP	SNA	60 Mo. Converted to SNA
Citizen	92%	80%	89%
Permanent Resident	7%	18%	11%
Asylum/Refugees/Other	1%	2%	0%

Education: (Adult Case Head)^h

	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade ⁱ	9%	12%	9%
9th to 11th grade	44%	39%	46%
HS or post HS grade	46%	48%	46%

Sex^g

	FAP	SNA	60 Mo. Converted to SNA
Male Adults	15%	53%	11%
Female Adults	85%	47%	89%

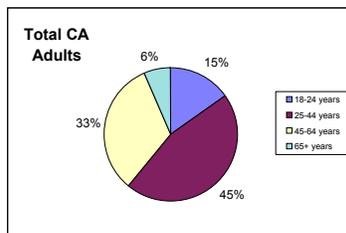
Children^g

	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.67	0.16	2.19
Cases with Children under 3 ⁱ	31%	6%	12%

Ethnicity: (Case Head)^g

	FAP	SNA	60 Mo. Converted to SNA
Black	42%	49%	49%
Hispanic	51%	33%	45%
White	6%	11%	5%
Other	2%	6%	1%

Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	8%	6%	5%
25 - 44 years	13%	29%	20%
45 - 64 years	3%	40%	5%
65+	0%	10%	0%



HRA/DSS

	JULY 2007	APRIL 2007	JULY 2006	JULY 2005
Total Full-Time Employees	14,145	13,896	14,197	14,268

** Average CA Grant for July 2007 was revised as of October 2007.
a Formerly referred to as Public Assistance.
b Formerly Aid to Families with Dependant Children (AFDC)
c Formerly Home Relief (HR)
d Non-NYC residents included.
e Data is extracted from Enterprise Data Warehouse (EDW).
f Food Stamp Eligibility Report, June 2007/June 2006/June 2005.
g Sorted CA file-July 2007.
h National data is from USDHHS and USDA and NYC data is from CA Composite Roll and NYS DSS OTDA.
i Data includes No School category.