

NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

Joseph DeMartino
Deputy Commissioner

ROBERT DOAR
Administrator/Commissioner

Office of Data Reporting
& Analysis

Report # MCA4C

HRA FACTS:

JANUARY 2008

CASH ASSISTANCE^a	JANUARY 2008	DECEMBER 2007	JANUARY 2007	JANUARY 2003
Cash Assistance Recipients	347,681	349,816	377,896	422,185
FAP (formerly AFDC)	156,188	157,424	165,871	206,379
60 Month converted to SNA	91,940	92,745	87,253	128,518
SNA (formerly HR) ^b	99,553	99,647	124,772	87,288
Cash Assistance Cases	181,850	182,537	193,748	206,688
FAP (formerly AFDC)	70,991	71,519	75,451	90,565
60 Month converted to SNA	29,617	29,855	27,918	39,482
SNA (formerly HR) ^b	81,242	81,163	90,379	76,641
Cash Assistance Children	195,943	197,090	215,140	244,420
FAP (formerly AFDC)	119,170	119,880	125,456	149,060
60 Month converted to SNA	64,713	65,125	61,009	88,344
SNA (formerly HR) ^b	12,060	12,085	28,675	7,016
Total Cash Assistance				
Gross Expenditures	\$105,020,201	\$103,420,758	\$103,786,844	\$97,161,714
FAP (formerly AFDC)	\$41,574,493	\$41,354,557	\$41,797,894	\$46,856,691
60 Month converted to SNA	\$17,896,516	\$17,502,385	\$16,275,578	\$20,787,026
SNA (formerly HR) ^b	\$45,549,192	\$44,563,816	\$45,713,372	\$29,517,997
EMPLOYMENT	DECEMBER 2007	NOVEMBER 2007	DECEMBER 2006	DECEMBER 2002**
Job Placements	10,668	5,268	6,155	9,933
FAP (formerly AFDC)	4,907	2,423	2,770	N / A
60 Month converted to SN	1,920	948	1,046	N / A
SNA (formerly HR)	3,841	1,897	2,339	N / A
Retention: ^c				
Retention - 3 Months	87%	88%	88%	N / A
Retention - 6 Months	81%	81%	80%	N / A
FOOD STAMPS	JANUARY 2008	DECEMBER 2007	JANUARY 2007	JANUARY 2003
Food Stamp Recipients	1,129,299	1,129,368	1,096,107	830,828
Cash Assistance	384,832	386,863	410,365	416,072
Non-Cash Assistance & SSI	744,467	742,505	685,742	414,756
Food Stamp Households	618,814	616,731	593,669	436,700
Cash Assistance	177,774	178,427	184,932	183,863
Non-Cash Assistance & SSI	441,040	438,304	408,737	252,837
MEDICAID	JANUARY 2008	DECEMBER 2007	JANUARY 2007	JANUARY 2003
Total Medicaid Enrollees^d	2,552,898	2,565,826	2,553,064	2,118,414
Medicaid - Only	1,799,486	1,813,288	1,775,529	1,259,010
Managed Care Enrollees	1,544,543	1,535,581	1,489,773	927,052
SSI	JANUARY 2008	DECEMBER 2007	JANUARY 2007	JANUARY 2003
SSI Recipients	407,512	407,295	404,874	395,993
Aged	105,727	105,772	106,109	105,090
Disabled & Blind	301,785	301,523	298,765	290,903
CHILD SUPPORT ENFORCEMENT	DECEMBER 2007	NOVEMBER 2007	DECEMBER 2006	DECEMBER 2002
Total Cases (With Orders)^e	298,136	297,620	294,961	N/A
CA Support Cases ^e	36,828	36,965	39,089	N/A
NCA Support Cases ^e	261,308	260,655	255,872	N/A
Total Collections - \$000	47,834	58,796	56,763	44,538
HOMELESSNESS: PREVENTION or DIVERSION	DECEMBER 2007	NOVEMBER 2007	DECEMBER 2006	DECEMBER 2002
Households Serviced	7,003	8,759	8,669	5,767
Successful Interventions	99.74%	99.85%	99.90%	98.97%
Homeless Households Serviced	975	1,097	800	1,104
Diverted: by HRA at PATH	14.60%	13.59%	17.70%	5.13%
DOMESTIC VIOLENCE & EMERGENCY INTERVENTION SERVICES	DECEMBER 2007	NOVEMBER 2007	DECEMBER 2006	DECEMBER 2002
Domestic Violence:				
Average Number of Families Served per Day	647	673	666	N / A
Nonresidential Program Active Caseload	2,891	2,913	2,744	N / A
Emergency Intervention:				
Number of Persons Served in Food Pantries ^f	596,868	728,881	610,585	N / A
Number of Persons served in Soup Kitchens ^f	263,367	272,723	251,303	N / A
HASA	DECEMBER 2007	NOVEMBER 2007	DECEMBER 2006	DECEMBER 2002
Total HASA Cases	30,211	30,326	30,227	30,571
Family Cases	4,823	4,863	5,155	5,484
Single Cases	25,388	25,463	25,112	25,087
Homemaker Cases	427	428	452	537
Rental Assistance/Housing Cases ^g	24,905	25,039	24,294	27,308
HOME CARE	DECEMBER 2007	NOVEMBER 2007	DECEMBER 2006	DECEMBER 2002
Total Home Care Cases	61,861	62,252	64,059	66,058
Total Home Attendant Cases	42,060	42,368	43,595	46,128
Housekeeper Cases	6,187	6,239	6,536	8,027
Long Term Home Health Care Cases	13,614	13,645	13,928	11,903
ADULT PROTECTIVE SERVICES	DECEMBER 2007	NOVEMBER 2007	DECEMBER 2006	DECEMBER 2002
Total Active Cases	7,586	7,605	6,132	4,278
Total Referrals Received	1,213	1,371	1,131	1,235
Total Supportive Housing Placements	12,768	12,767	12,550	13,495

Source: New York City Human Resources Administration, Office of Data Reporting and Analysis
February, 2008. For more detailed information call (212) 331-6088.

© Copyright 2008 The City of New York, Department of Social Services
For permission to reproduce all or part
of this material contact the New York City
Human Resources Administration

** December 2002 Placement figure includes NCA Food Stamp and WIA Employer Reported figures.

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures do not include subsidized placements. As of August 2004 Retention figures from 2004 are calculated based on unduplicated placements.

d Total Figures for Medicaid Enrollees includes CHP part A and FHP.

e Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

f Figures reported for Food Pantries and Soup Kitchens are duplicated numbers and may not be a complete count for the report month.

g As of December 2006 HASA Rental Assistance/Housing Cases do not include Emergency and Non-Emergency Cases.

NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

Joseph DeMartino
Deputy Commissioner

ROBERT DOAR
Administrator/Commissioner

Office of Data Reporting
& Analysis

Report # 000

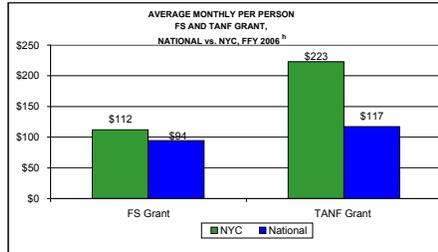
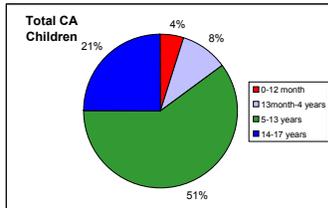
HRA FACTS QUARTERLY SUPPLEMENT JANUARY 2008

CASH ASSISTANCE (CA) ^a RECIPIENTS BY BOROUGH	Family Assistance Program (FAP) ^b		Safety Net Assistance (SNA) ^c		60 mo. Converted to SNA	
	Persons	Cases	Persons	Cases	Persons	Cases
Manhattan	19,856	9,622	18,486	16,816	11,602	4,005
Bronx	59,910	26,328	28,677	22,752	39,022	12,573
Queens	20,099	9,272	14,638	12,108	8,637	2,805
Brooklyn	49,771	22,841	34,118	26,550	30,203	9,490
Staten Island	5,943	2,655	2,997	2,440	2,364	704
Others ^d	609	273	637	576	112	40
Total	156,188	70,991	99,553	81,242	91,940	29,617

BENEFITS	JANUARY 2008		JANUARY 2007		JANUARY 2006	
	Family Size		Family Size		Family Size	
Total Maximum Cash Assistance	1	3	1	3	1	3
Grant by Household size	\$352	\$691	\$352	\$691	\$352	\$691
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$458	\$719	\$366	\$688	\$351	\$673
Average CA Shelter Allowance-Pvt Only ^e	\$430	\$479	\$403	\$432	\$269	\$432
Average Food Stamp benefit ^f	\$115**	\$344**	\$117	\$352*	\$110	\$331

CA POPULATION BY AGE GROUP

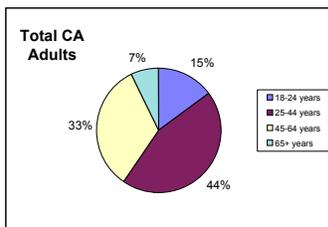
Ages ^g	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	4%	1%	1%
13 month - 4 years	22%	4%	10%
5 - 13 years	36%	6%	41%
14 - 17 years	14%	3%	18%



CASELOAD PROFILE:	FAP	SNA	60 Mo. Converted to SNA
Citizenship: (Case Head)^g			
Citizen	92%	79%	89%
Permanent Resident	7%	19%	11%
Asylum/Refugees/Other	1%	2%	0%

Education: (Adult Case Head) ^g	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade ⁱ	9%	12%	9%
9th to 11th grade	44%	40%	47%
HS or post HS grade	47%	48%	45%

Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	8%	6%	5%
25 - 44 years	14%	29%	20%
45 - 64 years	3%	40%	5%
65+	0%	10%	0%



Sex ^g	FAP	SNA	60 Mo. Converted to SNA
Male Adults	15%	53%	12%
Female Adults	85%	47%	88%

Children ^g	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.68	0.15	2.18
Cases with Children under 3 ^l	30%	4%	14%

Ethnicity: (Case Head) ^g	FAP	SNA	60 Mo. Converted to SNA
Black	42%	49%	50%
Hispanic	51%	33%	44%
White	6%	11%	5%
Other	2%	7%	1%

HRA/DSS	JANUARY 2008	OCTOBER 2007	JANUARY 2007	JANUARY 2006
Total Full-Time Employees	14,261	14,221	13,928	14,295

** To conform to State and Federal practice, in January 2008 this report began including Food Stamp Issuances for the Residential Treatment Services Center.
 * Revised January 2007 Average Food Stamp Benefit - Family Size 3.
 a Formerly referred to as Public Assistance.
 b Formerly Aid to Families with Dependant Children (AFDC).
 c Formerly Home Relief (HR).
 d Non-NYC residents included.
 e Data is extracted from Enterprise Data Warehouse (EDW).
 f Food Stamp Eligibility Report, January 2008/December 2006/January 2006.
 g Sorted CA file-January 2008.
 h National data is from USDHHS and USDA and NYC data is from CA Composite Roll and NYSDSS OTDA.
 i Data includes No School category.
 *** Report revised as of May 2009.