



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

Joseph DeMartino
Deputy Commissioner

ROBERT DOAR
Administrator/Commissioner

Office of Data Reporting
& Analysis

Report # MCA40

HRA FACTS:

APRIL 2008

<u>CASH ASSISTANCE^a</u>	<u>APRIL 2008</u>	<u>MARCH 2008</u>	<u>APRIL 2007</u>	<u>APRIL 2003</u>
Cash Assistance Recipients	346,740	344,834	363,392	423,969
FAP (formerly AFDC)	154,033	152,402	158,034	203,218
60 Month converted to SNA	90,597	91,426	83,642	129,644
SNA (formerly HR) ^b	102,110	101,006	121,716	91,107
Cash Assistance Cases	182,926	181,745	188,030	209,576
FAP (formerly AFDC)	70,216	69,468	72,191	89,452
60 Month converted to SNA	29,184	29,511	26,855	40,206
SNA (formerly HR) ^b	83,526	82,766	88,984	79,918
Cash Assistance Children	192,867	192,954	205,748	242,865
FAP (formerly AFDC)	117,174	116,658	120,023	146,309
60 Month converted to SNA	63,647	64,444	58,578	89,157
SNA (formerly HR) ^b	12,046	11,852	27,147	7,399
Total Cash Assistance				
Gross Expenditures	\$106,101,912	\$103,840,328	\$98,873,716	\$99,472,557
FAP (formerly AFDC)	\$40,915,412	\$40,020,534	\$38,698,903	\$46,770,388
60 Month converted to SNA	\$18,239,429	\$17,581,298	\$15,374,944	\$21,448,187
SNA (formerly HR) ^b	\$46,947,071	\$46,238,496	\$44,799,869	\$31,253,982
EMPLOYMENT	MARCH 2008	FEBRUARY 2008	MARCH 2007	MARCH 2003**
Job Placements	6,247	5,606	5,209	4,156
FAP (formerly AFDC)	2,686	2,691	2,188	N / A
60 Month converted to SN	1,062	1,037	1,146	N / A
SNA (formerly HR)	2,499	1,878	1,875	N / A
Retention: ^c				
Retention - 3 Months	84%	89%	87%	N / A
Retention - 6 Months	80%	82%	82%	N / A
FOOD STAMPS	APRIL 2008	MARCH 2008	APRIL 2007	APRIL 2003
Food Stamp Recipients	1,143,509	1,127,604	1,101,345	869,183
Cash Assistance	377,179	376,939	398,140	432,425
Non-Cash Assistance & SSI	766,330	750,665	703,205	436,758
Food Stamp Households	625,916	618,952	597,828	449,879
Cash Assistance	175,372	175,098	180,697	188,729
Non-Cash Assistance & SSI	450,544	443,854	417,131	261,150
PUBLIC HEALTH INSURANCE	APRIL 2008	MARCH 2008	APRIL 2007	APRIL 2003
Total Medicaid Enrollees^d	2,559,031	2,554,528	2,538,852	2,206,935
Medicaid - Only	1,812,081	1,809,331	1,772,670	1,114,042
Managed Care Enrollees	1,549,532	1,544,427	1,481,283	1,093,027
Child Health Plus B Enrollees	142,098	140,465	163,056	219,359
SSI	APRIL 2008	MARCH 2008	APRIL 2007	APRIL 2003
SSI Recipients	407,226	409,483	405,251	398,835
Aged	105,117	105,937	105,742	105,380
Disabled & Blind	302,109	303,546	299,509	293,455

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>MARCH 2008</u>	<u>FEBRUARY 2008</u>	<u>MARCH 2007</u>	<u>MARCH 2003</u>
Total Cases (With Orders)^e	299,825	298,874	296,611	276,810
CA Support Cases ^e	36,205	36,214	38,319	36,636
NCA Support Cases ^e	263,620	262,660	258,292	240,174
Total Collections - \$000	51,741	59,582	60,335	38,710
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>MARCH 2008</u>	<u>FEBRUARY 2008</u>	<u>MARCH 2007</u>	<u>MARCH 2003</u>
Households Serviced	6,911	8,642	8,626	6,784
Successful Interventions	99.80%	99.50%	99.80%	99.60%
Homeless Households Serviced	1,415	1,207	761	1,145
Diverted: by HRA at PATH	18.59%	17.39%	15.00%	8.43%
<u>DOMESTIC VIOLENCE & EMERGENCY INTERVENTION SERVICES</u>	<u>MARCH 2008</u>	<u>FEBRUARY 2008</u>	<u>MARCH 2007</u>	<u>MARCH 2003</u>
Domestic Violence:				
Average Number of Families Served per Day	670	691	619	N / A
Nonresidential Program Active Caseload	3,317	3,084	3,141	N / A
Emergency Intervention:				
Number of Persons Served in Food Pantries ^f	644,897	557,733	649,884	N / A
Number of Persons served in Soup Kitchens ^f	272,454	262,564	255,164	N / A
<u>HASA</u>	<u>MARCH 2008</u>	<u>FEBRUARY 2008</u>	<u>MARCH 2007</u>	<u>MARCH 2003</u>
Total HASA Cases	30,245	30,224	30,333	31,160
Family Cases	4,746	4,781	5,043	5,848
Single Cases	25,499	25,443	25,290	25,312
Homemaker Cases	423	425	439	548
Rental Assistance/Housing Cases ^g	25,075	25,021	24,186	27,550
<u>HOME CARE</u>	<u>MARCH 2008</u>	<u>FEBRUARY 2008</u>	<u>MARCH 2007</u>	<u>MARCH 2003</u>
Total Home Care Cases*	61,306	61,407	62,976	65,692
Total Home Attendant Cases	41,595	41,669	43,046	45,757
Housekeeper Cases	6,209	6,206	6,366	7,902
Long Term Home Health Care Cases	13,502	13,532	13,564	12,033
<u>ADULT PROTECTIVE SERVICES</u>	<u>MARCH 2008</u>	<u>FEBRUARY 2008</u>	<u>MARCH 2007</u>	<u>MARCH 2003</u>
Total Active Cases	7,888	7,746	6,332	4,542
Total Referrals Received	1,509	1,417	1,428	1,414
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>MARCH 2008</u>	<u>FEBRUARY 2008</u>	<u>MARCH 2007</u>	<u>MARCH 2003</u>
Total Supportive Housing Placements	12,764	12,766	12,761	13,508

Source: New York City Human Resources Administration, Office of Data Reporting and Analysis
April, 2008. For more detailed information call (212) 331-6088

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*Revised as of May 2008

** March 2003 Placement figure includes NCA Food Stamp and WIA Employer Reported figures.

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d Total Figures for Medicaid Enrollees includes CHP part A and FHP.

e Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

f Figures reported for Food Pantries and Soup Kitchens are duplicated numbers and may not be a complete count for the report month.

g As of December 2006 HASA Rental Assistance/Housing Cases do not include Emergency and Non-Emergency Cases.

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Report # Q0

HRA FACTS QUARTERLY SUPPLEMENT APRIL 2008

CASH ASSISTANCE (CA)^a

RECIPIENTS BY BOROUGH

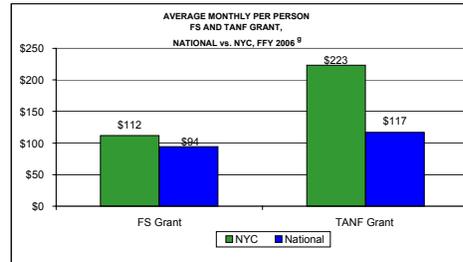
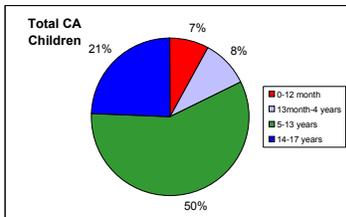
	Family Assistance Program (FAP) ^b		Safety Net Assistance (SNA) ^c		60 mo. Converted to SNA	
	Persons	Cases	Persons	Cases	Persons	Cases
Manhattan	19,520	9,536	19,098	17,336	11,428	3,935
Bronx	58,972	25,962	29,398	23,380	38,464	12,415
Queens	19,949	9,252	15,179	12,523	8,687	2,811
Brooklyn	49,059	22,532	34,547	27,108	29,420	9,262
Staten Island	6,074	2,730	3,330	2,687	2,478	721
Others ^d	459	204	558	492	120	40
Total	154,033	70,216	102,110	83,526	90,597	29,184

BENEFITS

	APRIL 2008		APRIL 2007		APRIL 2006	
	Family Size					
Total Maximum Cash Assistance Grant by Household size	1	3	1	3	1	3
NYS Maximum Shelter Allowance: Private Only	\$352	\$691	\$352	\$691	\$352	\$691
Average CA Grant	\$215	\$400	\$215	\$400	\$215	\$400
Average Food Stamp benefit ^e	\$460	\$725	\$368	\$671	\$364	\$654
	\$115**	\$345**	\$115	\$346	\$110	\$331

CA POPULATION BY AGE GROUP

Ages ^f	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	4%	1%	1%
13 month - 4 years	22%	4%	10%
5 - 13 years	36%	6%	41%
14 - 17 years	15%	3%	18%



CASELOAD PROFILE: Citizenship: (Case Head)^f

	FAP	SNA	60 Mo. Converted to SNA
Citizen	92%	79%	89%
Permanent Resident	7%	19%	11%
Asylum/Refugees/Other	1%	2%	0%

Education: (Adult Case Head)^f

	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade ⁱ	9%	12%	9%
9th to 11th grade	44%	40%	47%
HS or post HS grade	46%	48%	45%

Sex^f

	FAP	SNA	60 Mo. Converted to SNA
Male Adults	16%	54%	12%
Female Adults	84%	46%	88%

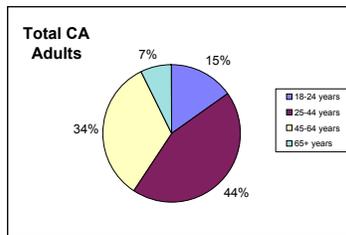
Children^f

	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.67	0.14	2.18
Cases with Children under 3 ^h	30%	4%	14%

Ethnicity: (Case Head)^f

	FAP	SNA	60 Mo. Converted to SNA
Black	42%	49%	50%
Hispanic	51%	33%	45%
White	6%	11%	5%
Other	2%	7%	1%

Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	8%	6%	6%
25 - 44 years	13%	28%	20%
45 - 64 years	3%	41%	5%
65+	0%	11%	0%



HRA/DSS

Total Full-Time Employees

APRIL 2008

14,321

JANUARY 2008

14,261

APRIL 2007

13,896

APRIL 2006

14,273

** To conform to State and Federal practice, in January 2008 this report began including Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report, March 2008/March 2007/April 2006.

f Sorted CA file-April 2008.

g National data is from USDHHS and USDA and NYC data is from CA Composite Roll and NYS DSS OTDA.

h Data includes No School category.

*** Report revised as of May 2009.

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