



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: NOVEMBER 2008

<u>CASH ASSISTANCE^a</u>	<u>NOVEMBER 2008</u>	<u>OCTOBER 2008</u>	<u>NOVEMBER 2007</u>	<u>NOVEMBER 2003</u>
Cash Assistance Recipients	336,765	339,936	352,846	429,712
FAP (formerly AFDC)	149,516	151,481	158,715	201,658
60 Month converted to SNA	85,388	85,921	93,363	133,135
SNA (formerly HR) ^b	101,861	102,534	100,768	94,919
Cash Assistance Cases	178,992	180,563	183,717	213,241
FAP (formerly AFDC)	67,810	68,662	72,124	88,874
60 Month converted to SNA	27,563	27,772	29,979	41,876
SNA (formerly HR) ^b	83,619	84,129	81,614	82,491
Cash Assistance Children	185,084	186,829	198,824	245,989
FAP (formerly AFDC)	113,864	115,088	120,767	145,279
60 Month converted to SNA	59,809	60,248	65,496	92,159
SNA (formerly HR) ^b	11,411	11,493	12,561	8,551
Total Cash Assistance*				
Gross Expenditures	\$102,583,497	\$108,121,382	\$101,251,001	\$100,930,635
FAP (formerly AFDC)	\$39,509,808	\$42,245,211	\$39,977,606	\$46,961,471
60 Month converted to SNA	\$16,229,009	\$17,343,683	\$17,084,573	\$22,137,105
SNA (formerly HR) ^{b**}	\$46,844,680	\$48,532,488	\$44,188,822	\$31,832,059
 <u>EMPLOYMENT</u>	 <u>OCTOBER 2008</u>	 <u>SEPTEMBER 2008</u>	 <u>OCTOBER 2007</u>	 <u>OCTOBER 2003</u>
Job Placements	8,015	6,279	7,146	8,408
FAP (formerly AFDC)	3,527	2,801	3,430	3,852
60 Month converted to SN	1,202	1,013	1,286	1,528
SNA (formerly HR)	3,286	2,465	2,430	3,028
Retention: ^c				
Retention - 3 Months	88%	87%	87%	75%
Retention - 6 Months	80%	81%	81%	67%
 <u>FOOD STAMPS^d</u>	 <u>NOVEMBER 2008</u>	 <u>OCTOBER 2008</u>	 <u>NOVEMBER 2007</u>	 <u>NOVEMBER 2003</u>
Food Stamp Recipients	1,330,816	1,318,502	1,118,286	930,011
Cash Assistance	397,562	399,006	387,882	447,652
Non-Cash Assistance & SSI	933,254	919,496	730,404	482,359
Food Stamp Households	723,182	718,387	610,968	477,453
Cash Assistance	191,961	192,685	178,412	196,000
Non-Cash Assistance & SSI	531,221	525,702	432,556	281,453
 <u>PUBLIC HEALTH INSURANCE</u>	 <u>NOVEMBER 2008</u>	 <u>OCTOBER 2008</u>	 <u>NOVEMBER 2007</u>	 <u>NOVEMBER 2003</u>
Total Medicaid Enrollees^e	2,621,285	2,617,704	2,580,800	2,371,095
Medicaid - Only	1,870,149	1,871,007	1,822,063	1,419,028
Managed Care Enrollees	1,626,418	1,580,138	1,530,095	1,252,500
Child Health Plus Enrollees	143,034	142,902	147,771	190,111
 <u>SSI</u>	 <u>NOVEMBER 2008</u>	 <u>OCTOBER 2008</u>	 <u>NOVEMBER 2007</u>	 <u>NOVEMBER 2003</u>
SSI Recipients	412,576	409,479	409,600	398,761
Aged	105,708	105,106	106,500	105,075
Disabled & Blind	306,868	304,373	303,100	293,686

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>OCTOBER 2008</u>	<u>SEPTEMBER 2008</u>	<u>OCTOBER 2007</u>	<u>OCTOBER 2003</u>
Total Cases (With Orders) ^f	305,253	304,972	298,261	284,129
CA Support Cases ^e	35,093	35,381	37,449	35,136
NCA Support Cases ^e	270,160	269,591	260,812	248,993
Total Collections - \$000	62,017	49,590	48,335	50,005
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>OCTOBER 2008</u>	<u>SEPTEMBER 2008</u>	<u>OCTOBER 2007</u>	<u>OCTOBER 2003</u>
Households Serviced	9,706	8,126	7,884	7,641
Successful Interventions	99.80%	99.60%	99.72%	99.50%
Homeless Households Serviced	2,211	2,351	1,326	911
Diverted: by HRA at PATH	16.70%	15.27%	11.57%	8.00%
<u>DOMESTIC VIOLENCE & EMERGENCY INTERVENTION SERVICES</u>	<u>OCTOBER 2008</u>	<u>SEPTEMBER 2008</u>	<u>OCTOBER 2007</u>	<u>OCTOBER 2003</u>
Domestic Violence:				
Average Number of Families Served per Day	755	753	688	622
Nonresidential Program Active Caseload	3,332	3,316	2,903	1,633
<u>HASA</u>	<u>OCTOBER 2008</u>	<u>SEPTEMBER 2008</u>	<u>OCTOBER 2007</u>	<u>OCTOBER 2003</u>
Total HASA Cases	30,388	30,272	30,412	31,325
Family Cases	4,546	4,602	4,885	5,883
Single Cases	25,842	25,670	25,527	25,442
Homemaker Cases	406	408	429	502
Rental Assistance/Housing Cases	25,035	24,966	24,785	27,933
<u>HOME CARE</u>	<u>OCTOBER 2008</u>	<u>SEPTEMBER 2008</u>	<u>OCTOBER 2007</u>	<u>OCTOBER 2003</u>
Total Home Care Cases	61,161	61,093	62,129	65,828
Total Home Attendant Cases	41,177	41,174	42,409	46,037
Housekeeper Cases	5,995	5,985	6,216	1,606
Long Term Home Health Care Cases	13,989	13,934	13,504	18,185
<u>ADULT PROTECTIVE SERVICES</u>	<u>OCTOBER 2008</u>	<u>SEPTEMBER 2008</u>	<u>OCTOBER 2007</u>	<u>OCTOBER 2003</u>
Referrals Received	1,548	1,377	1,595	967
Assessment cases	3,718	3,562	3,345	N/A
Undercare Cases	5,826	5,950	5,768	N/A
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>OCTOBER 2008</u>	<u>SEPTEMBER 2008</u>	<u>OCTOBER 2007</u>	<u>OCTOBER 2003</u>
Total Supportive Housing Placements	12,817	12,808	12,763	13,515

Source: New York City Human Resources Administration,
Office of Data Reporting and Analysis, December, 2008.
For more detailed information call (212) 331-6088

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* Total Expenditures excludes MKB Lawsuit disbursement.

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Total Figures for Medicaid Enrollees includes CHP part A and FHP.

f Reporting method has changed for CA and NCA Child Support Cases as of July 2006.