



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Office of Data Reporting
& Analysis

Report # MCA40

HRA FACTS: SEPTEMBER 2009

<u>CASH ASSISTANCE^a</u>	<u>SEPTEMBER 2009</u>	<u>AUGUST 2009</u>	<u>SEPTEMBER 2008</u>	<u>SEPTEMBER 2004</u>
Cash Assistance Recipients	348,190	346,935	334,329	433,471
FAP (formerly AFDC)	154,948	154,038	148,945	200,745
60 Month converted to SNA	89,024	89,227	84,923	128,931
SNA (formerly HR) ^b	104,218	103,670	100,461	103,795
Cash Assistance Cases	185,707	185,438	177,687	215,910
FAP (formerly AFDC)	69,954	69,644	67,808	88,677
60 Month converted to SNA	28,975	29,118	27,599	40,983
SNA (formerly HR) ^b	86,778	86,676	82,280	86,250
Cash Assistance Children	188,922	187,987	185,123	246,885
FAP (formerly AFDC)	116,884	116,269	113,654	144,878
60 Month converted to SNA	62,421	62,559	59,864	88,644
SNA (formerly HR) ^b	9,617	9,159	11,605	13,363
Total Cash Assistance				
Gross Expenditures	\$113,788,200	\$111,290,762	\$105,734,456	\$106,608,733
FAP (formerly AFDC)	\$43,808,821	\$43,140,377	\$41,284,107	\$48,079,362
60 Month converted to SNA	\$19,174,948	\$18,534,929	\$17,181,917	\$22,299,014
SNA (formerly HR) ^{b***}	\$50,804,431	\$49,615,456	\$47,268,432	\$36,230,357
 <u>EMPLOYMENT</u>	 <u>AUGUST 2009</u>	 <u>JULY 2009</u>	 <u>AUGUST 2008</u>	 <u>AUGUST 2004</u>
Job Placements	5,682	8,169	6,820	6,950
FAP (formerly AFDC)	2,671	3,852	2,864	3,336
60 Month converted to SN	966	1,353	1,160	1,251
SNA (formerly HR)	2,045	2,964	2,796	2,363
Retention: ^c				
Retention - 3 Months	88%	88%	87%	86%
Retention - 6 Months	81%	82%	80%	73%
 <u>FOOD STAMPS^d</u>	 <u>SEPTEMBER 2009</u>	 <u>AUGUST 2009</u>	 <u>SEPTEMBER 2008</u>	 <u>SEPTEMBER 2004</u>
Food Stamp Recipients	1,583,581	1,554,815	1,297,108	1,036,110
Cash Assistance	405,997	401,871	398,050	457,416
Non-Cash Assistance & SSI	1,177,584	1,152,944	899,058	578,694
Food Stamp Households	864,225	849,579	705,925	546,386
Cash Assistance	195,714	193,449	191,856	202,023
Non-Cash Assistance & SSI	668,511	656,130	514,069	344,363
 <u>PUBLIC HEALTH INSURANCE</u>	 <u>SEPTEMBER 2009</u>	 <u>AUGUST 2009</u>	 <u>SEPTEMBER 2008</u>	 <u>SEPTEMBER 2004</u>
Total Medicaid Enrollees^e	2,769,517	2,752,419	2,585,641	2,506,314
Medicaid - Only	2,005,814	1,991,076	1,840,064	1,675,033
Managed Care Enrollees	1,832,492	1,811,823	1,557,480	1,388,764
Child Health Plus Enrollees	143,021	143,694	142,406	171,453
 <u>SSI</u>	 <u>SEPTEMBER 2009</u>	 <u>AUGUST 2009</u>	 <u>SEPTEMBER 2008</u>	 <u>SEPTEMBER 2004</u>
SSI Recipients	411,465	416,132	411,694	399,631
Aged	103,635	104,861	105,672	104,199
Disabled & Blind	307,830	311,271	306,022	295,432

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>AUGUST 2009</u>	<u>JULY 2009</u>	<u>AUGUST 2008</u>	<u>AUGUST 2004</u>
Total Cases (With Orders) ^f	305,106	310,876	304,215	228,946
CA Support Cases ^e	36,084	35,982	35,305	44,270
NCA Support Cases ^e	269,022	274,894	268,910	184,676
Total Collections - \$000	51,004	65,896	65,260	39,650
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>AUGUST 2009</u>	<u>JULY 2009</u>	<u>AUGUST 2008</u>	<u>AUGUST 2004</u>
Households Serviced	9,221	10,011	9,154	7,362
Successful Interventions	95.62%	93.35%	99.70%	99.71%
Homeless Households Serviced	2,736	2,380	2,313	1,224
Diverted: by HRA at PATH	17.25%	19.40%	15.34%	6.87%
<u>DOMESTIC VIOLENCE & EMERGENCY INTERVENTION SERVICES</u>	<u>AUGUST 2009</u>	<u>JULY 2009</u>	<u>AUGUST 2008</u>	<u>AUGUST 2004</u>
Domestic Violence:				
Average Number of Families Served per Day	791	770	744	646
Nonresidential Program Active Caseload	3,134	3,129	3,689	1,963
<u>HASA</u>	<u>AUGUST 2009</u>	<u>JULY 2009</u>	<u>AUGUST 2008</u>	<u>AUGUST 2004</u>
Total HASA Cases	30,942	30,850	30,255	31,303
Family Cases	4,476	4,492	4,601	5,634
Single Cases	26,466	26,358	25,654	25,669
Homemaker Cases	294	293	413	508
Rental Assistance/Housing Cases	25,094	24,993	25,046	27,906
<u>HOME CARE</u>	<u>AUGUST 2009</u>	<u>JULY 2009</u>	<u>AUGUST 2008</u>	<u>AUGUST 2004</u>
Total Home Care Cases	84,000	83,940	61,205	66,506
Total Home Attendant Cases	39,702	40,008	41,325	46,060
Housekeeper Cases	5,560	5,601	6,039	7,508
Long Term Home Health Care Cases	14,278	14,191	13,841	13,093
Managed Long Term Care ^g	24,460	24,140	22,146	9,729
<u>ADULT PROTECTIVE SERVICES</u>	<u>AUGUST 2009</u>	<u>JULY 2009</u>	<u>AUGUST 2008</u>	<u>AUGUST 2004</u>
Referrals Received	1,586	1,667	1,512	1,224
Assessment cases	3,347	3,313	3,119	N/A
Undercare Cases	6,210	6,272	6,453	N/A
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>AUGUST 2009</u>	<u>JULY 2009</u>	<u>AUGUST 2008</u>	<u>AUGUST 2004</u>
Total Supportive Housing Placements	12,956	12,952	12,808	13,012

Source: New York City Human Resources Administration,
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a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Total Figures for Medicaid Enrollees includes CHP part A and FHP.

f Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

g. As of December 2008 Home care includes Managed Long Term Care