



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

Joseph DeMartino
Deputy Commissioner

ROBERT DOAR
Administrator/Commissioner

Office of Data Reporting
& Analysis

Report # MCA40

HRA FACTS:

APRIL 2010

<u>CASH ASSISTANCE^a</u>	<u>APRIL 2010</u>	<u>MARCH 2010</u>	<u>APRIL 2009</u>	<u>APRIL 2005</u>
Cash Assistance Recipients	347,465	354,679	342,333	419,098
FAP (formerly AFDC)	150,784	156,119	149,659	188,449
60 Month converted to SNA	89,401	87,082	85,875	123,122
SNA (formerly HR) ^b	107,280	111,478	106,799	107,527
Cash Assistance Cases	186,424	189,845	183,756	211,994
FAP (formerly AFDC)	68,308	70,330	67,999	84,530
60 Month converted to SNA	29,036	28,207	27,872	39,989
SNA (formerly HR) ^b	89,080	91,308	87,885	87,475
Cash Assistance Children	186,042	189,686	185,435	240,452
FAP (formerly AFDC)	114,398	117,726	113,643	138,728
60 Month converted to SNA	61,774	60,370	60,110	85,252
SNA (formerly HR) ^b	9,870	11,590	11,682	16,472
Total Cash Assistance *				
Gross Expenditures	\$112,111,891	\$118,644,396	\$108,504,840	\$104,457,073
FAP (formerly AFDC)	\$41,649,619	\$45,170,361	\$41,189,904	\$45,805,074
60 Month converted to SNA	\$18,614,094	\$18,860,325	\$17,546,406	\$21,259,655
SNA (formerly HR) ^b **	\$51,848,178	\$54,613,710	\$49,768,530	\$37,392,344
 EMPLOYMENT	 MARCH 2010	 FEBRUARY 2010	 MARCH 2009	 MARCH 2005
Job Placements	7,034	5,455	5,871	7,923
FAP (formerly AFDC)	3,376	2,673	2,370	3,565
60 Month converted to SN	2,462	1,964	932	1,347
SNA (formerly HR)	1,196	818	2,569	3,011
Retention: ^c				
Retention - 3 Months	87%	86%	88%	84%
Retention - 6 Months	81%	87%	80%	74%
 FOOD STAMPS^d	 APRIL 2010	 MARCH 2010	 APRIL 2009	 APRIL 2005
Food Stamp Recipients	1,700,301	1,687,344	1,444,403	1,091,049
Cash Assistance	406,998	409,068	398,563	460,784
Non-Cash Assistance & SSI	1,293,303	1,278,276	1,045,840	630,265
Food Stamp Households	931,850	923,801	791,032	584,240
Cash Assistance	195,873	196,620	193,069	201,078
Non-Cash Assistance & SSI	735,977	727,181	597,963	383,162
 PUBLIC HEALTH INSURANCE	 APRIL 2010	 MARCH 2010	 APRIL 2009	 APRIL 2005
Total Medicaid Enrollees^e	2,854,426	2,831,495	2,666,706	2,565,070
Medicaid - Only	2,093,698	2,073,613	1,911,787	1,748,766
Managed Care Enrollees	1,916,434	1,912,213	1,725,808	1,445,511
Child Health Plus Enrollees	140,028	138,104	144,796	156,422
 SSI	 APRIL 2010	 MARCH 2010	 APRIL 2009	 APRIL 2005
SSI Recipients	416,533	413,150	411,460	396,398
Aged	103,133	102,449	104,237	102,394
Disabled & Blind	313,400	310,701	307,223	294,004

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>MARCH 2010</u>	<u>FEBRUARY 2010</u>	<u>MARCH 2009</u>	<u>MARCH 2005</u>
Total Cases (With Orders) ^f	295,947	295,767	308,101	232,557
CA Support Cases ^e	34,592	34,612	34,962	44,065
NCA Support Cases ^e	261,355	261,155	273,139	188,492
Total Collections - \$000	56,535	51,643	53,964	44,205
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>MARCH 2010</u>	<u>FEBRUARY 2010</u>	<u>MARCH 2009</u>	<u>MARCH 2005</u>
Households Serviced	8,984	8,155	8,594	6,451
Successful Interventions	94.80%	96.04%	96.67%	99.80%
Homeless Households Serviced	2,142	1,778	2,060	1,094
Diverted: by HRA at PATH	22.40%	18.90%	18.44%	14.20%
<u>DOMESTIC VIOLENCE & EMERGENCY INTERVENTION SERVICES</u>	<u>MARCH 2010</u>	<u>FEBRUARY 2010</u>	<u>MARCH 2009</u>	<u>MARCH 2005</u>
Domestic Violence:				
Average Number of Families Served per Day	790	788	768	641
Nonresidential Program Active Caseload	2,658	2,650	3,319	2,616
<u>HASA</u>	<u>MARCH 2010</u>	<u>FEBRUARY 2010</u>	<u>MARCH 2009</u>	<u>MARCH 2005</u>
Total HASA Cases	31,330	31,218	30,461	31,242
Family Cases	4,480	4,535	4,457	5,526
Single Cases	26,850	26,683	26,004	25,176
Homemaker Cases	280	284	408	504
Rental Assistance/Housing Cases	25,168	25,137	24,905	30,383
<u>HOME CARE</u>	<u>MARCH 2010</u>	<u>FEBRUARY 2010</u>	<u>MARCH 2009</u>	<u>MARCH 2005</u>
Total Home Care Cases	84,990	85,196	83,453	66,149
Total Home Attendant Cases	38,216	38,662	40,470	45,570
Housekeeper Cases	5,376	5,404	5,760	7,273
Long Term Home Health Care Cases	14,444	14,434	13,920	13,306
Managed Long Term Care ^g	26,954	26,696	23,303	10,343
<u>ADULT PROTECTIVE SERVICES</u>	<u>MARCH 2010</u>	<u>FEBRUARY 2010</u>	<u>MARCH 2009</u>	<u>MARCH 2005</u>
Referrals Received	1,780	1,403	1,641	1,403
Assessment cases	3,611	3,258	3,693	N/A
Undercare Cases	6,107	6,211	6,281	N/A
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>MARCH 2010</u>	<u>FEBRUARY 2010</u>	<u>MARCH 2009</u>	<u>MARCH 2005</u>
Total Supportive Housing Placements	13,214	13,210	12,844	12,995

Source: New York City Human Resources Administration,
Office of Data Reporting and Analysis, May, 2010.
For more detailed information call (212) 331-6088

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Human Resources Administration

* Total Expenditures excludes MKB & Doe vs Doar Lawsuits disbursements for April '10 and May '10.

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Total Figures for Medicaid Enrollees includes CHP part A and FHP.

f Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

g. As of December 2008 Home care includes Managed Long Term Care

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HRA FACTS QUARTERLY SUPPLEMENT APRIL 2010

CASH ASSISTANCE (CA)^a
RECIPIENTS BY BOROUGH

Borough	Persons	Cases
Manhattan	17,414	8,416
Bronx	56,760	25,208
Queens	22,137	10,026
Brooklyn	47,661	21,703
Staten Island	6,518	2,810
Others ^d	294	145
Total	150,784	68,308

Family Assistance Program (FAP)^b

Persons	Cases
17,414	8,416
56,760	25,208
22,137	10,026
47,661	21,703
6,518	2,810
294	145
150,784	68,308

Safety Net Assistance (SNA)^c

Persons	Cases
19,177	17,716
28,687	23,872
18,105	15,216
37,531	29,142
3,406	2,788
374	346
107,280	89,080

60 mo. Converted to SNA

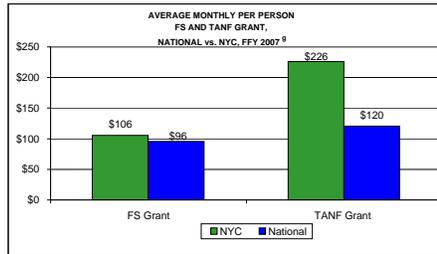
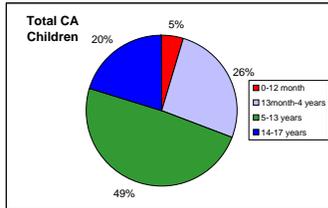
Persons	Cases
10,063	3,507
38,336	12,487
9,241	2,972
28,685	9,179
2,948	854
128	37
89,401	29,036

BENEFITS

	APR 2010 Family Size		APR 2009 Family Size		APR 2008 Family Size	
Total Maximum Cash Assistance	1	3	1	3	1	3
Grant by Household size	\$366	\$721	\$352	\$691	\$352	\$691
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$483	\$753	\$466	\$748	\$368	\$725
Average Food Stamp benefit ^e **	\$159	\$477	\$160	\$481	\$115	\$345

CA POPULATION BY AGE GROUP

Ages ^f	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	4%	1%	1%
13 month - 4 years	23%	3%	10%
5 - 13 years	35%	4%	39%
14 - 17 years	13%	2%	18%



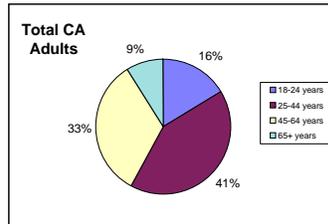
CASELOAD PROFILE:

Citizenship: (Case Head) ^f	FAP	SNA	60 Mo. Converted to SNA
Citizen	92%	75%	89%
Permanent Resident	7%	22%	10%
Asylum/Refugees/Other	1%	2%	0%

Education: (Adult Case Head)^f

	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade ^g	8%	12%	8%
9th to 11th grade	43%	39%	48%
HS or post HS grade	49%	49%	45%

Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	8%	8%	6%
25 - 44 years	14%	27%	20%
45 - 64 years	3%	42%	6%
65+	0%	13%	0%



Sex ^f	FAP	SNA	60 Mo. Converted to SNA
Male Adults	18%	55%	13%
Female Adults	82%	45%	87%

Children ^f	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.67	0.11	2.13
Cases with Children under 3 ^h	33%	3%	14%

Ethnicity: (Case Head) ^f	FAP	SNA	60 Mo. Converted to SNA
Black	43%	48%	51%
Hispanic	50%	32%	44%
White	6%	11%	4%
Other	2%	8%	1%

HRA/DSS

Total Full-Time Employees	APR 2010	JAN 2010	APR 2009	APR 2008
	14,004	14,335	14,317	14,321

** To conform to State and Federal practice, in January 2008 this report began including Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report, April 2010/April 2009/March 2008.

f Sorted CA file-April 2010.

g National data is from and USDA - FNS and NYC data is from CA Composite Roll and NYSDSS OTDA.

h Data includes No School category.