



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

Joseph DeMartino
Deputy Commissioner

ROBERT DOAR
Administrator/Commissioner

Office of Data Reporting
& Analysis

Report # MCA40

HRA FACTS: JULY 2010

<u>CASH ASSISTANCE^a</u>	<u>JULY 2010</u>	<u>JUNE 2010</u>	<u>JULY 2009</u>	<u>JULY 2005</u>
Cash Assistance Recipients	344,163	346,321	344,422	413,493
FAP (formerly AFDC)	150,155	150,632	153,559	193,014
60 Month converted to SNA	85,933	87,370	88,562	112,071
SNA (formerly HR) ^b	108,075	108,319	102,301	108,408
Cash Assistance Cases	184,413	185,677	184,407	209,859
FAP (formerly AFDC)	67,775	68,129	69,567	86,044
60 Month converted to SNA	27,916	28,411	28,835	36,353
SNA (formerly HR) ^b	88,722	89,137	86,005	87,462
Cash Assistance Children	183,862	185,051	186,616	237,226
FAP (formerly AFDC)	113,534	113,883	115,824	142,516
60 Month converted to SNA	59,472	60,462	62,154	77,189
SNA (formerly HR) ^b	10,856	10,706	8,638	17,521
Total Cash Assistance *				
Gross Expenditures	\$116,051,874	\$113,728,779	\$113,167,782	\$102,856,651
FAP (formerly AFDC)	\$43,502,914	\$42,292,070	\$44,252,745	\$45,801,717
60 Month converted to SNA	\$19,083,359	\$19,079,023	\$18,815,902	\$19,327,744
SNA (formerly HR) ^b **	\$53,465,601	\$52,357,686	\$50,099,135	\$37,727,190
<u>EMPLOYMENT</u>	<u>JUNE 2010</u>	<u>MAY 2010</u>	<u>JUNE 2009</u>	<u>JUNE 2005</u>
Job Placements	7,723	6,049	5,515	8,928
FAP (formerly AFDC)	3,518	2,747	2,427	3,928
60 Month converted to SN	2,904	2,244	882	1,607
SNA (formerly HR)	1,301	1,058	2,206	3,393
Retention: ^c				
Retention - 3 Months	87%	88%	87%	86%
Retention - 6 Months	80%	80%	82%	76%
<u>FOOD STAMPS^d</u>	<u>JULY 2010</u>	<u>JUNE 2010</u>	<u>JULY 2009</u>	<u>JULY 2005</u>
Food Stamp Recipients	1,755,644	1,731,884	1,537,284	1,068,080
Cash Assistance	405,543	402,410	402,611	453,429
Non-Cash Assistance & SSI	1,350,101	1,329,474	1,134,673	614,651
Food Stamp Households	963,312	950,080	841,312	570,541
Cash Assistance	195,860	194,047	194,481	199,385
Non-Cash Assistance & SSI	767,452	756,033	646,831	371,156
<u>PUBLIC HEALTH INSURANCE</u>	<u>JULY 2010</u>	<u>JUNE 2010</u>	<u>JULY 2009</u>	<u>JULY 2005</u>
Total Medicaid Enrollees^e	2,863,980	2,843,564	2,742,566	2,610,681
Medicaid - Only	2,100,398	2,088,380	1,981,193	1,789,254
Managed Care Enrollees	1,944,974	1,942,710	1,792,081	1,478,456
Child Health Plus Enrollees	140,439	140,011	144,623	153,860
<u>SSI</u>	<u>JULY 2010</u>	<u>JUNE 2010</u>	<u>JULY 2009</u>	<u>JULY 2005</u>
SSI Recipients	418,589	413,762	412,710	398,856
Aged	103,170	102,324	104,202	104,594
Disabled & Blind	315,419	311,438	308,508	294,262

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>JUNE 2010</u>	<u>MAY 2010</u>	<u>JUNE 2009</u>	<u>JUNE 2005</u>
Total Cases (With Orders) ^f	280,890	297,219	310,281	295,869
CA Support Cases ^e	33,684	34,682	35,831	30,447
NCA Support Cases ^e	247,206	262,537	274,450	265,422
Total Collections - \$000	55,050	57,473	54,102	45,149
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>JUNE 2010</u>	<u>MAY 2010</u>	<u>JUNE 2009</u>	<u>JUNE 2005</u>
Households Serviced	8,474	8,175	8,276	6,252
Successful Interventions	94.16%	93.40%	99.10%	99.60%
Homeless Households Serviced	2,301	2,041	2,141	1,159
Diverted: by HRA at PATH	22.29%	23.07%	19.89%	13.69%
<u>DOMESTIC VIOLENCE & EMERGENCY INTERVENTION SERVICES</u>	<u>JUNE 2010</u>	<u>MAY 2010</u>	<u>JUNE 2009</u>	<u>JUNE 2005</u>
Domestic Violence:				
Average Number of Families Served per Day	794	804	769	637
Nonresidential Program Active Caseload	2,786	2,797	3,112	2,725
<u>HASA</u>	<u>JUNE 2010</u>	<u>MAY 2010</u>	<u>JUNE 2009</u>	<u>JUNE 2005</u>
Total HASA Cases	31,640	31,519	30,743	30,815
Family Cases	4,512	4,499	4,492	5,437
Single Cases	27,128	27,020	26,251	25,378
Homemaker Cases	272	269	294	502
Rental Assistance/Housing Cases	25,519	25,382	24,936	28,671
<u>HOME CARE</u>	<u>JUNE 2010</u>	<u>MAY 2010</u>	<u>JUNE 2009</u>	<u>JUNE 2005</u>
Total Home Care Cases**	85,251	**85,261	83,899	66,114
Total Home Attendant Cases	37,542	37,772	40,083	45,367
Housekeeper Cases	5,298	5,291	5,634	7,202
Long Term Home Health Care Cases	14,545	14,566	14,103	13,545
Managed Long Term Care ^g	27,866	**27,632	249,079	10,801
<u>ADULT PROTECTIVE SERVICES</u>	<u>JUNE 2010</u>	<u>MAY 2010</u>	<u>JUNE 2009</u>	<u>JUNE 2005</u>
Referrals Received	1,650	1,535	1,671	1,316
Assessment cases	3,405	3,374	3,236	N/A
Undercare Cases	5,809	5,847	6,171	N/A
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>JUNE 2010</u>	<u>MAY 2010</u>	<u>JUNE 2009</u>	<u>JUNE 2005</u>
Total Supportive Housing Placements	13,208	13,206	12,868	12,893

Source: New York City Human Resources Administration,
Office of Data Reporting and Analysis, August, 2010.
For more detailed information call (212) 331-6088

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Human Resources Administration

* Total Expenditures excludes MKB & Doe vs Doar Lawsuits disbursements for June'10 and July'10.

** Report revision as per program area.

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Total Figures for Medicaid Enrollees includes CHP part A and FHP.

f Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

g. As of December 2008 Home care includes Managed Long Term Care

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Report # 003

HRA FACTS QUARTERLY SUPPLEMENT JULY 2010

CASH ASSISTANCE (CA)^a
RECIPIENTS BY BOROUGH

Manhattan	17,335
Bronx	56,004
Queens	21,976
Brooklyn	47,910
Staten Island	6,624
Others ^d	306
Total	150,155

Family Assistance Program (FAP)^b

Persons	Cases
17,335	8,326
56,004	24,932
21,976	9,941
47,910	21,579
6,624	2,848
306	149
Total	67,775

Safety Net Assistance (SNA)^c

Persons	Cases
19,162	17,613
29,013	23,960
18,203	15,190
38,036	28,912
3,270	2,688
391	359
Total	108,075

60 mo. Converted to SNA

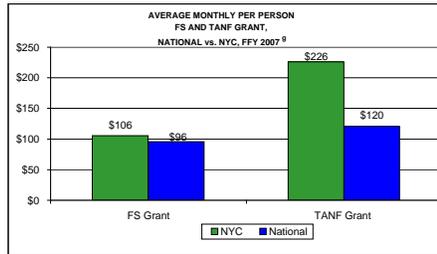
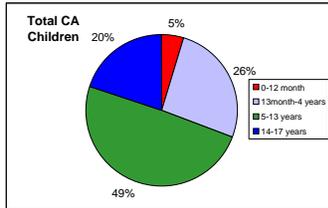
Persons	Cases
9,538	3,353
37,302	12,148
8,805	2,842
27,402	8,742
2,788	799
98	32
Total	85,933

BENEFITS

	JULY 2010		JULY 2009		JULY 2008	
	Family Size		Family Size		Family Size	
	1	3	1	3	1	3
Total Maximum Cash Assistance	\$366	\$721	\$366	\$721	\$352	\$691
Grant by Household size						
NYS Maximum Shelter						
Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$483	\$774	\$490	\$781	\$468	\$742
Average Food Stamp benefit ^{e, **}	\$158	\$474	\$159	\$478	\$115	\$344

CA POPULATION BY AGE GROUP

Ages ^f	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	4%	1%	1%
13 month - 4 years	22%	3%	10%
5 - 13 years	35%	4%	39%
14 - 17 years	13%	2%	18%



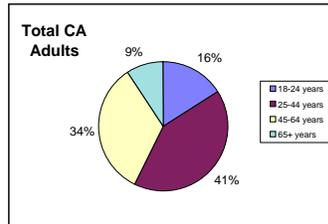
CASELOAD PROFILE:

Citizenship: (Case Head) ^f	FAP	SNA	60 Mo. Converted to SNA
Citizen	92%	75%	89%
Permanent Resident	7%	23%	10%
Asylum/Refugees/Other	1%	2%	0%

Education: (Adult Case Head)^f

	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade ^g	8%	12%	7%
9th to 11th grade	42%	38%	49%
HS or post HS grade	50%	50%	44%

Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	8%	7%	6%
25 - 44 years	14%	27%	20%
45 - 64 years	3%	42%	6%
65+	0%	14%	0%



Sex ^f	FAP	SNA	60 Mo. Converted to SNA
Male Adults	18%	55%	13%
Female Adults	82%	45%	87%

Children ^f	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.68	0.12	2.13
Cases with Children under 3 ^h	33%	3%	15%

Ethnicity: (Case Head) ^f	FAP	SNA	60 Mo. Converted to SNA
Black	43%	48%	51%
Hispanic	50%	32%	43%
White	6%	11%	4%
Other	2%	9%	1%

HRA/DSS

Total Full-Time Employees

JUL 2010
13,885

APR 2010
14,004

JULY 2009
14,364

JULY 2008
14,201

** To conform to State and Federal practice, in January 2008 this report began including Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report, July 2010/July 2009/July 2008.

f Sorted CA file-July 2010.

g National data is from and USDA - FNS and NYC data is from CA Composite Roll and NYSDSS OTDA.

h Data includes No School category.