



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES  
HUMAN RESOURCES ADMINISTRATION**

Joseph DeMartino  
Deputy Commissioner

**ROBERT DOAR**  
Administrator/Commissioner

Office of Data Reporting  
& Analysis

Report # MCA40

**HRA FACTS:**

**JANUARY 2011**

	<u>JANUARY 2011</u>	<u>DECEMBER 2010</u>	<u>JANUARY 2010</u>	<u>JANUARY 2006</u>
<b>CASH ASSISTANCE<sup>a</sup></b>				
<b>Cash Assistance Recipients</b>	<b>351,807</b>	<b>353,722</b>	<b>355,454</b>	<b>412,454</b>
FAP (formerly AFDC)	151,363	152,789	155,278	192,688
60 Month converted to SNA	87,443	87,700	90,781	105,931
SNA (formerly HR) <sup>b</sup>	113,001	113,233	109,395	113,835
<b>Cash Assistance Cases</b>	<b>188,428</b>	<b>189,100</b>	<b>189,025</b>	<b>209,279</b>
FAP (formerly AFDC)	68,278	68,768	70,015	85,304
60 Month converted to SNA	28,462	28,480	29,384	34,257
SNA (formerly HR) <sup>b</sup>	91,688	91,852	89,626	89,718
<b>Cash Assistance Children</b>	<b>187,378</b>	<b>188,066</b>	<b>191,366</b>	<b>234,406</b>
FAP (formerly AFDC)	114,519	115,155	117,152	142,221
60 Month converted to SNA	60,324	60,409	62,990	71,795
SNA (formerly HR) <sup>b</sup>	12,535	12,502	11,224	20,390
<b>Total Cash Assistance *</b>				
<b>Gross Expenditures</b>	<b>\$112,649,318</b>	<b>\$115,919,860</b>	<b>\$112,757,898</b>	<b>\$106,919,735</b>
FAP (formerly AFDC)	\$41,260,614	\$42,565,252	\$42,843,203	\$48,128,804
60 Month converted to SNA	\$18,290,650	\$18,755,805	\$18,553,277	\$18,849,591
SNA (formerly HR) <sup>b</sup> **	\$53,098,054	\$54,598,803	\$51,361,418	\$39,941,340
<b>EMPLOYMENT</b>				
<b>Job Placements</b>	<b>4,475</b>	<b>7,270</b>	<b>4,639</b>	<b>4,134</b>
FAP (formerly AFDC)	2,238	3,490	2,338	1,800
60 Month converted to SN	627	1,018	1,540	852
SNA (formerly HR)	1,610	2,762	761	1,482
Retention: <sup>c</sup>				
Retention - 3 Months	90%	88%	87%	87%
Retention - 6 Months	80%	79%	80%	73%
<b>FOOD STAMPS<sup>d</sup></b>				
<b>Food Stamp Recipients</b>	<b>1,805,763</b>	<b>1,810,730</b>	<b>1,656,221</b>	<b>1,096,798</b>
Cash Assistance	409,438	411,022	412,511	448,996
Non-Cash Assistance & SSI	1,396,325	1,399,708	1,243,710	647,802
<b>Food Stamp Households</b>	<b>991,577</b>	<b>993,072</b>	<b>905,032</b>	<b>593,359</b>
Cash Assistance	197,649	198,385	197,558	200,910
Non-Cash Assistance & SSI	793,928	794,687	707,474	392,449
<b>PUBLIC HEALTH INSURANCE</b>				
<b>Total Medicaid Enrollees<sup>e</sup></b>	<b>2,903,849</b>	<b>2,908,316</b>	<b>2,838,890</b>	<b>2,622,658</b>
Medicaid - Only	2,130,487	2,135,670	2,066,795	1,807,056
Managed Care Enrollees	1,999,434	1,991,797	1,894,844	1,499,307
Child Health Plus Enrollees	141,707	140,490	140,100	161,688
<b>SSI</b>				
<b>SSI Recipients</b>	<b>421,882</b>	<b>416,278</b>	<b>415,536</b>	<b>402,573</b>
Aged	102,831	101,796	103,826	106,157
Disabled & Blind	319,051	314,482	311,710	296,416

<b><u>CHILD SUPPORT ENFORCEMENT</u></b>	<b><u>DECEMBER 2010</u></b>	<b><u>NOVEMBER 2010</u></b>	<b><u>DECEMBER 2009</u></b>	<b><u>DECEMBER 2005</u></b>
<b>Total Cases (With Orders) <sup>f</sup></b>	<b>280,007</b>	<b>279,672</b>	<b>298,913</b>	<b>299,719</b>
CA Support Cases <sup>e</sup>	33,504	33,600	34,914	49,244
NCA Support Cases <sup>e</sup>	246,503	246,072	263,999	250,475
<b>Total Collections - \$000</b>	<b>66,926</b>	<b>51,986</b>	<b>60,679</b>	<b>53,374</b>
<b><u>HOMELESSNESS: PREVENTION or DIVERSION</u></b>	<b><u>DECEMBER 2010</u></b>	<b><u>NOVEMBER 2010</u></b>	<b><u>DECEMBER 2009</u></b>	<b><u>DECEMBER 2005</u></b>
<b>Households Serviced</b>	<b>9,218</b>	<b>9,572</b>	<b>8,840</b>	<b>7,844</b>
Successful Interventions	94.07%	94.98%	99.30%	100.00%
<b>Homeless Households Serviced</b>	<b>2,006</b>	<b>2,284</b>	<b>1,945</b>	<b>842</b>
Diverted: by HRA at PATH	18.39%	21.23%	17.63%	21.27%
<b><u>DOMESTIC VIOLENCE &amp; EMERGENCY INTERVENTION SERVICES</u></b>	<b><u>DECEMBER 2010</u></b>	<b><u>NOVEMBER 2010</u></b>	<b><u>DECEMBER 2009</u></b>	<b><u>DECEMBER 2005</u></b>
<b>Domestic Violence:</b>				
Average Number of Families Served per Day	762	785	785	616
Nonresidential Program Active Caseload	2,789	2,756	2,737	2,789
<b><u>HASA</u></b>	<b><u>DECEMBER 2010</u></b>	<b><u>NOVEMBER 2010</u></b>	<b><u>DECEMBER 2009</u></b>	<b><u>DECEMBER 2005</u></b>
<b>Total HASA Cases</b>	<b>31,843</b>	<b>31,860</b>	<b>31,103</b>	<b>30,300</b>
Family Cases	4,478	4,493	4,481	5,345
Single Cases	27,365	27,367	26,622	24,955
Homemaker Cases	237	250	289	501
Rental Assistance/Housing Cases	25,905	25,894	25,026	30,208
<b><u>HOME CARE</u></b>	<b><u>DECEMBER 2010</u></b>	<b><u>NOVEMBER 2010</u></b>	<b><u>DECEMBER 2009</u></b>	<b><u>DECEMBER 2005</u></b>
<b>Total Home Care Cases**</b>	<b>86,279</b>	<b>86,111</b>	<b>85,056</b>	<b>65,745</b>
Total Home Attendant Cases	36,048	36,376	39,035	45,103
Housekeeper Cases	5,079	5,142	5,381	7,062
Long Term Home Health Care Cases	15,031	14,947	14,368	13,580
Managed Long Term Care <sup>g</sup>	30,121	29,646	26,272	12,323
<b><u>ADULT PROTECTIVE SERVICES</u></b>	<b><u>DECEMBER 2010</u></b>	<b><u>NOVEMBER 2010</u></b>	<b><u>DECEMBER 2009</u></b>	<b><u>DECEMBER 2005</u></b>
Referrals Received	1,479	1,525	1,546	1,111
Assessment cases	3,334	3,457	3,247	N/A
Undercare Cases	5,994	5,988	6,303	N/A
<b><u>DIVISION OF VOLUNTARY &amp; PROPRIETARY HOMES FOR ADULTS</u></b>	<b><u>DECEMBER 2010</u></b>	<b><u>NOVEMBER 2010</u></b>	<b><u>DECEMBER 2009</u></b>	<b><u>DECEMBER 2005</u></b>
Total Supportive Housing Placements	13,242	13,239	13,168	12,884

Source: New York City Human Resources Administration,  
Office of Data Reporting and Analysis, February, 2011.  
For more detailed information call (212) 331-6088

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Human Resources Administration

\* Total Expenditures excludes MKB & Doe vs Doar Lawsuits disbursements for December '10 and January '11.

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Total Figures for Medicaid Enrollees includes CHP part A and FHP.

f Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

g. As of December 2008 Home care includes Managed Long Term Care

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Report # Q03

## HRA FACTS QUARTERLY SUPPLEMENT JANUARY 2011

### CASH ASSISTANCE (CA)<sup>a</sup> RECIPIENTS BY BOROUGH

Manhattan	17,260
Bronx	56,526
Queens	22,469
Brooklyn	48,102
Staten Island	6,708
Others <sup>d</sup>	298
<b>Total</b>	<b>151,363</b>

### Family Assistance Program (FAP)<sup>b</sup>

	Persons	Cases
Manhattan	17,260	8,258
Bronx	56,526	25,238
Queens	22,469	10,157
Brooklyn	48,102	21,639
Staten Island	6,708	2,835
Others <sup>d</sup>	298	151
<b>Total</b>	<b>151,363</b>	<b>68,278</b>

### Safety Net Assistance (SNA)<sup>c</sup>

	Persons	Cases
Manhattan	19,650	8,833
Bronx	30,634	25,079
Queens	18,817	15,832
Brooklyn	40,150	29,655
Staten Island	3,391	2,781
Others <sup>d</sup>	359	331
<b>Total</b>	<b>113,001</b>	<b>91,688</b>

### 60 mo. Converted to SNA

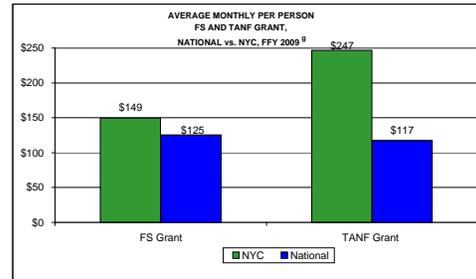
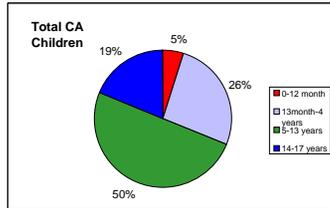
	Persons	Cases
Manhattan	9,833	3,456
Bronx	37,961	12,384
Queens	8,898	2,886
Brooklyn	27,734	8,850
Staten Island	2,921	848
Others <sup>d</sup>	96	38
<b>Total</b>	<b>87,443</b>	<b>28,462</b>

### BENEFITS

	JANUARY 2011		JANUARY 2010		JANUARY 2009	
	Family Size		Family Size		Family Size	
Total Maximum Cash Assistance Grant by Household size	1	3	1	3	1	3
NYS Maximum Shelter Allowance: Private Only	\$381	\$753	\$366	\$721	\$352	\$691
Average CA Grant	\$215	\$400	\$215	\$400	\$215	\$400
Average Food Stamp benefit <sup>e**</sup>	\$470	\$748	\$470	\$749	\$461	\$736
	\$157	\$472	\$160	\$481	\$133	\$398

### CA POPULATION BY AGE GROUP

Ages <sup>f</sup>	FAP	SNA	60 Mo. Converted to SNA
<b>Children:</b>			
0-12 months	4%	1%	0%
13 month - 4 years	20%	2%	4%
5 - 13 years	31%	3%	16%
14 - 17 years	11%	1%	7%



### CASELOAD PROFILE:

Citizenship: (Case Head) <sup>f</sup>	FAP	SNA	60 Mo. Converted to SNA
Citizen	92%	75%	90%
Permanent Resident	7%	23%	10%
Asylum/Refugees/Other	1%	2%	0%

### Education: (Adult Case Head)<sup>f</sup>

	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade <sup>g</sup>	7%	12%	7%
9th to 11th grade	42%	38%	48%
HS or post HS grade	51%	51%	45%

### Sex<sup>f</sup>

	FAP	SNA	60 Mo. Converted to SNA
Male Adults	18%	54%	13%
Female Adults	82%	46%	87%

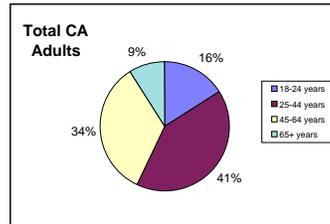
### Children<sup>f</sup>

	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.68	0.14	2.12
Cases with Children under 3 <sup>h</sup>	33%	3%	15%

### Ethnicity: (Case Head)<sup>f</sup>

	FAP	SNA	60 Mo. Converted to SNA
Black	43%	49%	52%
Hispanic	50%	32%	43%
White	6%	10%	4%
Other	2%	8%	1%

Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	8%	5%	3%
25 - 44 years	14%	18%	9%
45 - 64 years	3%	28%	3%
65+	0%	9%	0%



### HRA/DSS

Total Full-Time Employees

JAN 2011  
14,054

OCT 2010  
13,928

JAN 2010  
14,335

JAN 2009  
14,425

\*\* To conform to State and Federal practice, in January 2008 this report began including Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report, January 2011/ January 2010 / January 2009.

f Sorted CA file-January 2011.

g National data is from ACF-HHS & SNAP, and NYC data is from CA Composite Roll & CRM 100.

h Data includes No School category.