



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

Joseph DeMartino
Deputy Commissioner

ROBERT DOAR
Administrator/Commissioner

Office of Data Reporting
& Analysis

Report # MCA40

HRA FACTS:

APRIL 2011

<u>CASH ASSISTANCE^a</u>	<u>APRIL 2011</u>	<u>MARCH 2011</u>	<u>APRIL 2010</u>	<u>APRIL 2006</u>
Cash Assistance Recipients	353,436	352,288	347,465	397,579
FAP (formerly AFDC)	148,300	148,887	150,784	182,478
60 Month converted to SNA	87,513	86,925	89,401	100,818
SNA (formerly HR) ^b	117,623	116,476	107,280	114,283
Cash Assistance Cases	190,015	189,509	186,424	202,274
FAP (formerly AFDC)	66,999	67,378	68,308	81,209
60 Month converted to SNA	28,619	28,420	29,036	31,304
SNA (formerly HR) ^b	94,397	93,711	89,080	89,761
Cash Assistance Children	186,894	186,666	186,042	226,216
FAP (formerly AFDC)	112,982	113,235	114,398	135,646
60 Month converted to SNA	60,078	59,847	61,774	70,247
SNA (formerly HR) ^b	13,834	13,584	9,870	20,323
Total Cash Assistance *				
Gross Expenditures	\$109,049,700	\$116,496,735	\$112,111,891	\$103,337,459
FAP (formerly AFDC)	\$38,574,182	\$41,647,013	\$41,649,619	\$44,663,183
60 Month converted to SNA	\$18,017,829	\$19,146,313	\$18,614,094	\$17,084,816
SNA (formerly HR) ^b **	\$52,457,689	\$55,703,409	\$51,848,178	\$41,589,460
<u>EMPLOYMENT</u>	<u>APRIL 2011</u>	<u>MARCH 2011</u>	<u>APRIL 2010</u>	<u>APRIL 2006</u>
Job Placements	7,753	7,832	6,231	5,839
FAP (formerly AFDC)	3,644	3,681	2,929	2,394
60 Month converted to SN	1,318	1,331	2,305	1,168
SNA (formerly HR)	2,791	2,820	997	2,277
Retention: ^c				
Retention - 3 Months	87%	87%	89%	84%
Retention - 6 Months	82%	82%	81%	75%
<u>FOOD STAMPS^d</u>	<u>APRIL 2011</u>	<u>MARCH 2011</u>	<u>APRIL 2010</u>	<u>APRIL 2006</u>
Food Stamp Recipients	1,822,591	1,823,042	1,700,301	1,097,110
Cash Assistance	409,343	411,971	406,998	435,308
Non-Cash Assistance & SSI	1,413,248	1,411,071	1,293,303	661,802
Food Stamp Households	1,002,910	1,004,210	931,850	590,155
Cash Assistance	198,438	200,770	195,873	194,909
Non-Cash Assistance & SSI	804,472	803,440	735,977	395,246
<u>PUBLIC HEALTH INSURANCE</u>	<u>APRIL 2011</u>	<u>MARCH 2011</u>	<u>APRIL 2010</u>	<u>APRIL 2006</u>
Total Medicaid Enrollees^e	2,915,727	2,900,747	2,854,426	2,614,244
Medicaid - Only	2,143,568	2,132,266	2,093,698	1,810,862
Managed Care Enrollees	2,007,054	2,012,454	1,916,434	1,504,982
Child Health Plus Enrollees	143,855	142,380	140,028	163,580
<u>SSI</u>	<u>APRIL 2011</u>	<u>MARCH 2011</u>	<u>APRIL 2010</u>	<u>APRIL 2006</u>
SSI Recipients	421,896	418,446	416,533	403,515
Aged	102,399	101,581	103,133	106,306
Disabled & Blind	319,497	316,865	313,400	297,209

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>MARCH 2011</u>	<u>FEBRUARY 2011</u>	<u>MARCH 2010</u>	<u>MARCH 2006</u>
Total Cases (With Orders) ^f	279,630	279,446	295,947	305,273
CA Support Cases ^e	33,910	33,765	34,592	50,821
NCA Support Cases ^e	245,720	245,681	261,355	254,452
Total Collections - \$000	59,291	54,366	56,535	60,611
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>MARCH 2011</u>	<u>FEBRUARY 2011</u>	<u>MARCH 2010</u>	<u>MARCH 2006</u>
Households Served	9,439	8,632	8,984	7,715
Successful Interventions	92.14%	92.42%	94.80%	99.00%
Homeless Households Served	2,146	2,014	2,142	834
Diverted: by HRA at PATH	23.11%	20.61%	22.40%	18.70%
<u>DOMESTIC VIOLENCE & EMERGENCY INTERVENTION SERVICES</u>	<u>MARCH 2011</u>	<u>FEBRUARY 2011</u>	<u>MARCH 2010</u>	<u>MARCH 2006</u>
Domestic Violence:				
Average Number of Families Served per Day	779	757	790	633
Nonresidential Program Active Caseload	3,022	2,838	2,658	2,834
<u>HASA</u>	<u>MARCH 2011</u>	<u>FEBRUARY 2011</u>	<u>MARCH 2010</u>	<u>MARCH 2006</u>
Total HASA Cases	32,106	31,902	31,330	30,328
Family Cases	4,249	4,339	4,480	5,169
Single Cases	27,857	27,563	26,850	25,159
Homemaker Cases	202	204	280	472
Rental Assistance/Housing Cases	26,110	26,016	25,168	30,446
<u>HOME CARE</u>	<u>MARCH 2011</u>	<u>FEBRUARY 2011</u>	<u>MARCH 2010</u>	<u>MARCH 2006</u>
Total Home Care Cases**	N/A	86,415	84,990	65,073
Total Home Attendant Cases	N/A	35,702	38,216	44,534
Housekeeper Cases	N/A	5,062	5,376	6,888
Long Term Home Health Care Cases	N/A	15,028	14,444	13,651
Managed Long Term Care ^g	N/A	30,623	26,954	12,958
<u>ADULT PROTECTIVE SERVICES</u>	<u>MARCH 2011</u>	<u>FEBRUARY 2011</u>	<u>MARCH 2010</u>	<u>MARCH 2006</u>
Referrals Received	1,887	1,607	1,780	1,593
Assessment cases	2,688	2,399	3,611	N/A
Undercare Cases	6,249	6,305	6,107	N/A
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>MARCH 2011</u>	<u>FEBRUARY 2011</u>	<u>MARCH 2010</u>	<u>MARCH 2006</u>
Total Supportive Housing Placements	13,238	13,240	13,214	12,870

Source: New York City Human Resources Administration,
Office of Data Reporting and Analysis, May, 2011.
For more detailed information call (212) 331-6088

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Human Resources Administration

* Total Expenditures excludes MKB & Doe vs Doar Lawsuits disbursements for March '11 and April '11

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Total Figures for Medicaid Enrollees includes CHP part A and FHP.

f Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

g. As of December 2008 Home care includes Managed Long Term Care

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Report # Q03

HRA FACTS QUARTERLY SUPPLEMENT APRIL 2011

CASH ASSISTANCE (CA)^a RECIPIENTS BY BOROUGH

Borough	Persons	Cases
Manhattan	16,963	8,140
Bronx	55,205	24,677
Queens	21,607	9,843
Brooklyn	47,597	21,409
Staten Island	6,690	2,820
Others ^d	238	110
Total	148,300	66,999

Family Assistance Program (FAP)^b

Persons	Cases
21,712	19,942
31,340	25,441
18,348	15,244
42,365	30,655
3,574	2,873
284	242
117,623	94,397

Safety Net Assistance (SNA)^c

Persons	Cases
9,645	3,454
38,396	12,555
9,024	2,940
27,468	8,794
2,924	853
56	23
87,513	28,619

60 mo. Converted to SNA

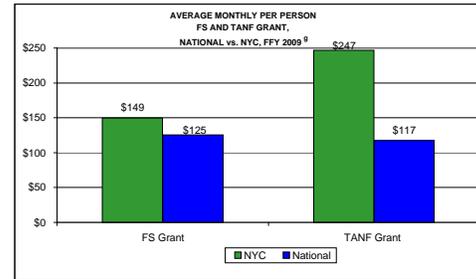
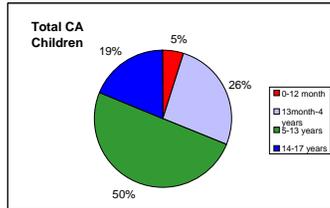
Persons	Cases
9,645	3,454
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56	23
87,513	28,619

BENEFITS

	APRIL 2011 Family Size		APRIL 2010 Family Size		APRIL 2009 Family Size	
	1	3	1	3	1	3
Total Maximum Cash Assistance Grant by Household size	\$381	\$753	\$366	\$721	\$352	\$691
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$451	\$720	\$483	\$753	\$466	\$748
Average Food Stamp benefit ^e **	\$156	\$469	\$159	\$477	\$160	\$481

CA POPULATION BY AGE GROUP

Ages ^f	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	4%	1%	0%
13 month - 4 years	20%	2%	4%
5 - 13 years	31%	3%	16%
14 - 17 years	11%	1%	7%



CASELOAD PROFILE:

Citizenship: (Case Head) ^f	FAP	SNA	60 Mo. Converted to SNA
Citizen	92%	75%	90%
Permanent Resident	7%	23%	10%
Asylum/Refugees/Other	1%	2%	0%

Education: (Adult Case Head)^f

Education Level	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade ^g	7%	12%	7%
9th to 11th grade	41%	37%	48%
HS or post HS grade	52%	51%	45%

Sex^f

Sex	FAP	SNA	60 Mo. Converted to SNA
Male Adults	18%	54%	14%
Female Adults	82%	46%	86%

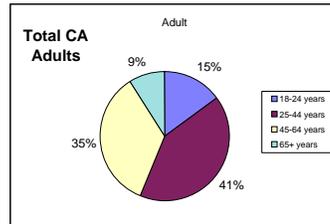
Children^f

Metric	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.69	0.15	2.10
Cases with Children under 3 ^h	33%	4%	12%

Ethnicity: (Case Head)^f

Ethnicity	FAP	SNA	60 Mo. Converted to SNA
Black	42%	49%	52%
Hispanic	50%	32%	43%
White	6%	10%	4%
Other	2%	8%	1%

Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	7%	5%	3%
25 - 44 years	14%	18%	9%
45 - 64 years	3%	29%	3%
65+	0%	9%	0%



HRA/DSS

Total Full-Time Employees

APR 2011
14,067

JAN 2011
14,054

APR 2010
14,335

APR 2009
14,317

** To conform to State and Federal practice, in January 2008 this report began including Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report, April 2011/ April 2010 / April 2009.

f Sorted CA file-April 2011.

g National data is from ACF-HHS & SNAP, and NYC data is from CA Composite Roll & CRM 100.

h Data includes No School category.