



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Deputy Commissioner

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Office of Data Reporting
& Analysis

Report # MCA40

HRA FACTS:

MARCH 2012

	<u>MARCH 2012</u>	<u>FEBRUARY 2012</u>	<u>MARCH 2011</u>	<u>MARCH 2007</u>
CASH ASSISTANCE^a				
Cash Assistance Recipients	353,062	349,795	352,288	368,892
FAP (formerly AFDC)	144,956	143,751	148,887	160,711
60 Month converted to SNA	86,363	87,708	86,925	84,700
SNA (formerly HR) ^b	121,743	118,336	116,476	123,481
Cash Assistance Cases	190,946	188,472	189,509	190,417
FAP (formerly AFDC)	65,241	64,894	67,378	73,219
60 Month converted to SNA	28,440	28,957	28,420	27,162
SNA (formerly HR) ^b	97,265	94,621	93,711	90,036
Cash Assistance Children	183,652	183,878	186,666	208,755
FAP (formerly AFDC)	109,834	109,445	113,235	121,775
60 Month converted to SNA	59,245	60,403	59,847	59,264
SNA (formerly HR) ^b	14,573	14,030	13,584	27,716
Total Cash Assistance *				
Gross Expenditures	\$115,752,807	\$111,812,012	\$116,496,735	\$103,077,185
FAP (formerly AFDC)	\$40,112,301	\$38,962,439	\$41,647,013	\$40,375,750
60 Month converted to SNA	\$18,902,902	\$18,437,752	\$19,146,313	\$15,959,102
SNA (formerly HR) ^b **	\$56,737,604	\$54,411,821	\$55,703,409	\$46,742,333
EMPLOYMENT				
Job Placements	5,877	6,152	7,832	5,209
FAP (formerly AFDC)	2,645	2,891	3,681	2,188
60 Month converted to SN	1,058	1,169	1,331	1,146
SNA (formerly HR)	2,174	2,092	2,820	1,875
Retention: ^c				
Retention - 3 Months	85%	87%	87%	87%
Retention - 6 Months	82%	82%	82%	82%
FOOD STAMPS^d				
Food Stamp Recipients	1,821,023	1,811,369	1,823,042	1,100,381
Cash Assistance	400,563	397,147	411,971	400,853
Non-Cash Assistance & SSI	1,420,460	1,414,222	1,411,071	699,528
Food Stamp Households	1,004,736	996,890	1,004,210	597,368
Cash Assistance	194,554	191,955	200,770	181,290
Non-Cash Assistance & SSI	810,182	804,935	803,440	416,078
PUBLIC HEALTH INSURANCE				
Total Medicaid Enrollees^e	2,977,419	2,946,523	2,900,747	2,560,715
Medicaid - Only	2,213,403	2,188,362	2,132,266	1,789,563
Managed Care Enrollees	2,082,559	2,078,014	2,012,454	1,480,189
Child Health Plus Enrollees	139,255	140,929	142,380	161,622
SSI				
SSI Recipients	420,736	427,796	418,446	406,505
Aged	100,893	102,977	101,581	106,317
Disabled & Blind	319,843	324,819	316,865	300,188

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>FEBRUARY 2012</u>	<u>JANUARY 2012</u>	<u>FEBRUARY 2011</u>	<u>FEBRUARY 2007</u>
Total Cases (With Orders) ^f	284,357	284,060	279,446	290,071
CA Support Cases ^e	33,951	34,054	33,765	37,823
NCA Support Cases ^e	250,406	250,006	245,681	252,248
Total Collections - \$000	55,351	52,937	54,366	44,680
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>FEBRUARY 2012</u>	<u>JANUARY 2012</u>	<u>FEBRUARY 2011</u>	<u>FEBRUARY 2007</u>
Households Served	9,129	8,099	8,632	6,887
Successful Interventions	95.56%	91.72%	92.42%	99.80%
Homeless Households Served	1,882	2,184	2,014	729
Diverted: by HRA at PATH	19.13%	18.63%	20.61%	13.00%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>FEBRUARY 2012</u>	<u>JANUARY 2012</u>	<u>FEBRUARY 2011</u>	<u>FEBRUARY 2007</u>
Domestic Violence:				
Average Number of Families Served per Day	741	728	757	631
Nonresidential Program Active Caseload	3,126	3,161	2,838	3,029
<u>HASA</u>	<u>FEBRUARY 2012</u>	<u>JANUARY 2012</u>	<u>FEBRUARY 2011</u>	<u>FEBRUARY 2007</u>
Total HASA Cases	32,397	32,404	31,902	30,237
Family Cases	3,975	3,997	4,339	5,072
Single Cases	28,422	28,407	27,563	25,165
Homemaker Cases	145	145	204	446
Rental Assistance/Housing Cases	26,434	26,419	26,016	24,214
<u>HOME CARE</u>	<u>FEBRUARY 2012</u>	<u>JANUARY 2012</u>	<u>FEBRUARY 2011</u>	<u>FEBRUARY 2007</u>
Total Home Care Cases**	95,125	94,412	86,415	63,487
Total Home Attendant Cases	30,752	31,286	35,702	43,190
Housekeeper Cases	4,067	4,164	5,062	6,401
Long Term Home Health Care Cases	15,458	15,484	15,028	13,896
Managed Long Term Care ^g	44,848	43,478	30,623	16,251
<u>ADULT PROTECTIVE SERVICES</u>	<u>FEBRUARY 2012</u>	<u>JANUARY 2012</u>	<u>FEBRUARY 2011</u>	<u>FEBRUARY 2007</u>
Referrals Received	1,779	1,611	1,607	1,073
Assessment cases	3,019	2,842	2,399	N/A
Undercare Cases	6,130	6,070	6,305	N/A
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>FEBRUARY 2012</u>	<u>JANUARY 2012</u>	<u>FEBRUARY 2011</u>	<u>FEBRUARY 2007</u>
Total Supportive Housing Placements	13,629	13,535	13,240	12,542

Source: New York City Human Resources Administration,
Office of Data Reporting and Analysis, April, 2012.
For more detailed information call (212) 331-6088

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* Total Expenditures excludes Doe vs Doar Lawsuits disbursements for February'12 and March'12

** As of July 2011, Jan - May Home Care Cases have been revised.

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Total Figures for Medicaid Enrollees includes CHP part A and FHP.

f Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

g. As of December 2008 Home care includes Managed Long Term Care