

Register of Community Board Budget Requests

For The Preliminary Budget
Fiscal Year 2015

Manhattan 1



The City of New York
Bill de Blasio, Mayor

REGISTER OF COMMUNITY BOARD BUDGET PRIORITIES

The Register of Community Board Budget Requests for the Preliminary Budget lists community board requests and reports agency funding recommendations for each request in the departmental estimates. The capital and expense budget estimates of proposed agency spending for the upcoming fiscal year based on the November financial plan comprise the departmental estimates.

As part of the Preliminary Budget process, the 59 community boards are asked to complete the following:

* **FY 2015 Capital Budget Requests and Priorities** - the boards request capital projects and assign priority numbers to each. Boards may submit no more than 40 capital priorities. In addition to the 40 numbered priorities, boards may submit 5 continued support priorities to confirm support for already funded projects.

* **FY 2015 Expense Program Requests and Priorities** - the boards indicate immediate service needs by submitting expense budget requests and assigning priority numbers to each. Boards may submit no more than 25 expense priorities.

* **Community Board Service Program Rankings for FY 2015** - the boards indicate the general importance of current services. To obtain the analysis of the boards' rankings of current services, call (212) 788-5930 or email: josephsm@omb.nyc.gov.

The Preliminary Register is released in January with other Preliminary Budget Documents. An Executive Budget Register is published with the Executive Budget in April. The Executive Register contains the same Board requests and priorities. OMB updates the responses since the Executive Budget is the Mayor's Budget.

A final Register is published after the budget is adopted. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign **Continued Support (CS)** to a project which received funding for construction in any year of the Financial Plan FY 2014 – 2018.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4= Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2014 – 2018.

PROJECT ID: The capital project identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the **PROJECT ID** of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request, provided by the responsible agency.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as previously described for Capital Requests.

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COMMUNITY BOARD BUDGET PROCESS

The FY 2015 Register contains community board budget requests and agency funding recommendations. It is the charter mandated product of a dynamic and cyclical budget process which includes public testimony, written input about community needs, and consultations with city agencies that deliver local services.

At consultations with city agencies boards discuss community needs, agency policies and fiscal constraints. The consultation format in each borough is individualized to meet the needs of the community boards. The FY 2015 consultations consist of three different formats:

- **Individual 25 Minute Meetings** - District consultations in the spring followed by borough consultations in September and October, at which a community board meets with consulting agencies at individual twenty-five minute sessions on a single evening. The boards bring their most pressing concerns to the attention of top level decision makers at each agency.
- **Group** - All interested boards in the borough meet together with an agency for up to a two hour consultation. Many agency expense budget decisions have borough and citywide ramifications which impact all the boards in a similar fashion. The boards submit a single agenda which covers areas of common interest. Board specific issues may also be included.

- **Individual Meetings – Department of Parks and Recreation** - In Queens, boards met individually with the Department of Parks and Recreation which gave the participants sufficient time to discuss the status of capital projects as well as expense budget service issues.

In September and early October, the FY 2015 borough consultations consisted of 57 individual and 53 group sessions.

The fourteen consulting agencies are: Departments for the Aging, Buildings, Children's Services, Economic Development Corporation, Environmental Protection, Fire, Housing Preservation and Development, Human Resources Administration, Homeless Services, Parks and Recreation, Police, Small Business Services, Sanitation, and Transportation. The Department of Health & Mental Hygiene met with the Queens community boards.

During district consultations in the spring, community board representatives meet with the local service chiefs and other agency personnel.

In the fall, these same agencies meet with the community boards on a borough level using one or a combination of the three formats previously described.

PREPARING STATEMENTS ON THE PRELIMINARY BUDGET

The City Charter requires that community boards prepare written comments on the City's Preliminary Budget. The Community Board **Statement on the Preliminary Budget** is due one month after the release of the Preliminary Budget.

The Charter asks the community boards to send the **Statement on the Preliminary Budget** to the Mayor, the City Council, the Director of the Office of Management and Budget, the Borough President and each member of the Borough Board.

In your **Statement** to public officials, spell out board and community reactions to both specific funding recommendations for board budget requests and the City's overall spending priorities as shown in the Four-Year Financial Plan.

Use this **Statement on the Preliminary Budget** as the basis for testimony at the public hearings held by the City Council and Borough Boards.

Organize the **Statement on the Preliminary Budget** by agency so that your comments can be sent to the proper agency and OMB decision makers.

Chapter VII of the **Manual for Participation in the Budget Process** provides a detailed guide for developing your

Statement on the Preliminary Budget. It also lists sources of information.

The following sources will also help you gather information regarding issues and needs specific to your district.

- **Register of Community Board Budget Requests for the Preliminary Budget** (agencies' funding recommendations in this document). Note whether the funding recommendations correspond to previous commitments made by the agencies.
- The **Capital Commitment Plan** charts capital appropriations, commitments, cash flow and implementation schedules and is now published in both a Citywide and community board version.
- The **Geographic Reports for the Capital and Expense Budgets** provide information on cost estimates of capital site-specific projects including appropriations and expenditures-to-date, and estimates of appropriations for local service districts' expense programs.
- **Testimony taken at the board's public hearing on the Preliminary Budget** will indicate community concerns about current service needs and priorities.

Review the following Citywide budget documents to determine how the City's fiscal plans and priorities impact your district.

- **The Four-Year Financial Plan** discusses the City's fiscal condition for the current year and the succeeding four fiscal years, comparing revenues and expenses, and the actions required to close budget gaps. Agency planned spending is detailed and required changes to program spending are described.
- **The Departmental Estimate/Preliminary Budget** contain proposed agency spending for the next fiscal year before any reductions due to the Program to Eliminate the Gap (PEG). Check allocations for individual projects requested by the community boards and items not included by the agency.

For more information, please call the Community Board Unit, Office of Management and Budget at (212) 788-5940 or email: sugarp@omb.nyc.gov .

**Summary of FY 2015 Community Board Budget Requests
in the Preliminary Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	10	10 %	1	0 %
Mayor's Office of Emergency Management	2	50 %	0	0 %
New York Public Library	22	95 %	65	23 %
Brooklyn Public Library	16	6 %	11	27 %
Queens Borough Public Library	12	0 %	19	32 %
Department of Education	52	42 %	110	38 %
Police Department	130	7 %	59	15 %
Fire Department	55	80 %	39	62 %
Admin for Children's Services	35	0 %	5	0 %
Department of Homeless Services	14	71 %	6	50 %
Human Resources Administration	16	81 %	3	0 %
Department for the Aging	80	63 %	24	29 %
Department of Cultural Affairs	16	13 %	24	33 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Department of Youth & Community Development	76	39 %	10	20 %
Dept of Small Business Services	28	4 %	3	0 %
Economic Development Corporation	12	8 %	33	9 %
Department of Housing Preservation & Development	52	10 %	35	9 %
Department of Buildings	43	91 %	1	0 %
Department of Health and Mental Hygiene	53	85 %	4	75 %
Health and Hospitals Corporation	7	43 %	27	22 %
Department of Environmental Protection	58	2 %	148	24 %
Department of Sanitation	100	10 %	23	26 %
Department of Finance	1	100 %	0	0 %
Department of Transportation	112	29 %	481	14 %
Department of Parks and Recreation	207	4 %	515	21 %
Dept of Citywide Administrative Services	2	100 %	2	50 %
Housing Authority	8	0 %	19	16 %
Transit Authority	9	22 %	61	41 %
Landmarks Preservation Commission	11	100 %	1	0 %
All Other Agencies	55	9 %	22	27 %
Report Totals:	1,296		1,751	

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department for the Aging	Ms. LaTrella Penny Director of Planning and Policy Analysis	Tel: 212-442-0964 lpenny@aging.nyc.gov
Department of Buildings	Mr. Donald Ranshte Director of Intergovernmental and Community Affairs	Tel: 212-566-3517 Fax: 212-566-3858 dranshte@buildings.nyc.gov
Administration for Children's Services	Mr. James Boyd Jr. Office of Communication	Tel: 212-341-2673 james.boydjr@dfa.state.ny.us
Dept. of Citywide Administrative Services	Mr. Richard Badillo Assistant Commissioner for Fiscal Affairs Financial & Administrative Services	Tel: 212-669-7051 Fax: 212-669-8835 rbadillo@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson City Planner	Tel: 212-720-3468 Fax: 212-720-3490 manders@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley Deputy Director, Capital Budget	Tel: 646-758-7901 Fax: 212-541-1014 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Mr. Matt Sapienza Budget Director	Tel: 646-746-4275 Fax: 646-746-4279 Matthew.Sapienza@mail.cuny.edu
Community Assistance Unit	Shadoe Tarver Community Board Coordinator	Tel: 212-788-7408 starver@cityhall.nyc.gov
Department of Consumer Affairs	Mr. Peter Bruland Director of Analysis	Tel: 212-436-0157 Fax: 212-487-4197 PBruland@dca.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Office of the Criminal Justice Coord.	Nicholas O'Brien Grant and Budget Analyst	Tel: 212-788-6789 Fax: 212-788-6815 nobrien@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis Project Manager Capital Unit	Tel: 212-788-2145 Fax: 212-341-3820 csarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunez Grants Manager	Tel: 212-513-9313 onunez@culture.nyc.gov
Department of Design & Construction	Mr. Michael Garrett Community Outreach	Tel: 718-391-1250 Fax: 718-391-1899 garrettm@ddc.nyc.gov
District Attorney- Manhattan	Mr. Calvin Solomon Director Community Affairs	Tel: 212-335-9072 Fax: 212-335-9186 solomonc@dany.nyc.gov
District Attorney- Queens	Mr. John Maglione Fiscal Officer	Tel: 718-286-6920 Fax: 718-286-6915 Jmaglione@queensda.org
District Attorney- Staten Island	Mr. Sean Brannigan Fiscal Officer	Tel: 718-556-7033 Fax: 718-442-3584 Sean.brannigan@rcda.nyc.gov
Economic Development Corporation	Ms. Lusheena Warner Senior Project Manager	Tel: 212-312-3627 LWarner@nycedc.com

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Education (Capital)	Ms. Nina Kubota Senior Director Capital Planning	Tel: 718-472-8709 Akubota@nycsca.org
Department of Education (Expense)	Ms. Ling Tan Budget Coordinator	Tel: 212-935-4333 Fax: 212-374-5585 LTan@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld Director of Administration/Finance	Tel: 718-422-3048 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
Department of Environmental Protection	Mr. Shane Ojar- Director Communications & Intergovernmental Affairs	Tel: 718-595-4148 sojar@dep.nyc.gov
Department of Finance	Ms. Margaret Eng Fiscal Services Analyst	Tel: 212-669-4262 engm@finance.nyc.gov
Fire Department	Mr. Roger Montesano Director of Community Affairs Bureau of Community Services	Tel: 718-999-1431 Fax: 718-999-2789 montesr@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Marlene Zurack Senior V.P./Chief Financial Officer Attn: John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 jurenkoj@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Alfonso C. Pistone Senior V.P. for Facilities Development Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 dean.moskos@nychhc.org
Department of Health and Mental Hygiene	Mr. Eric Colchamiro Senior Legislative Analyst Bureau of Public Affairs	Tel: 347-396-4080 ecolchamiro@health.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax /Email</u>
Department of Homeless Services	Ms. Heidi Schmidt Director of Community Relations	Tel: 212-607- 6080 hschmidt@dhs.nyc.gov
Housing Authority	Ms. Heide Morales Legislative Liaison	Tel: 212-306-8288 Fax: 212-306-6485 Heide.morales@nycha.nyc.gov
Housing Preservation & Development	Mr. Ted Gallagher	Tel: 212-863-8061 Gallagt@hpd.nyc.gov
Human Resources Administration	Ms. Carol Finch Community Affairs & Immigrant Services	Tel: 929-221-7227 Fax: 917-639-0267 finch@hra.nyc.gov
Human Rights Commission	Ms. Pam Roberts Office of Comm. Affairs	Tel: 212-306-7522 Fax: 212-306-7595 proberts@cchr.nyc.gov
DOITT	Mr. John Winker Assoc. Commissioner for Finance Attn: Susanne Ng	Tel: 212-788-5949 Fax: 212-788-8113 sung@doitt.nyc.gov
Landmarks Preservation Commission	Ms. Jenny Fernandez Director of Intergovernmental & Community Relations	Tel: 212-669-7923 Fax: 646-500-5577 jfernandez@lpc.nyc.gov
Brooklyn Public Library	Mr. Josh Nachowitz Office of Government & Community Affairs	Tel: 718-230-2091 Fax: 718-230-2751 j.nachowitz@brooklynpubliclibrary.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
New York Public Library	Ms. Allison Maginot, Manager Govt. & Community Affairs	Tel: 212-642-0106 Fax: 212-391-2503 allison.maginot@nypl.org
Queens Public Library	Ms. Tameka Pierre-Louis	Tel: 718-480-4253 Fax: 718-523-3860 tlouis@queenslibrary.org
Mayor's Office of Special Enforcement	Ms. Kathleen McGee Director	Tel: 212-788-7140 kmcgee@cityhall.nyc.gov
Department of Parks and Recreation	Ms. Karen Becker Director of Govt. Relations	Tel: 212-360-1386 Fax: 212-360-1387 Karen.becker@parks.nyc.gov
Police Department	Ms Susan R. Petito Assistant Commissioner Intergovernmental Affairs	Tel: 646-610-5336 Fax: 646-610-8428 Susan.Petito@nypd.org
Department of Sanitation	Ms. Maria Termini Assistant Commissioner Bureau of Community Affairs	Tel: 646-885-4503 Fax: 212-788-9336 DBarreto@dsny.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa Senior Development Manager	Tel: 212-513-6462 Fax: 212-618-8987 lfonfa@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy Director Budget and Management	Tel: 212-676-1029 Fax: 212-676-1153 Deborah.murphy@tlc.nyc.gov
Transit Authority	Mr. Robert Marino Government and Community Relations	Tel: 646-252-2659 Fax: 646-252-2661 robert.marino@nyct.com

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Transportation	Ms.Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 scardeli@dot.nyc.gov
	Mr. Michael Flynn	Tel: 212-839-6965 Fax: 212-839-7770 mflynn@dot.nyc.gov
Youth & Community Development	Mr. Andrew Miller Director of Community Relations	Tel: 212-442-6010 andmiller@dycd.nyc.gov

Fiscal Year 2015 Preliminary Budget Register
Community District 01, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	301200702C	<p>Request: Construct 1,000 school seats in CB #1 in the next 5-year Capital Plan as committed by the DOE.</p> <p>Explanation: The dramatic growth in our residential population necessitates that we create additional local schools to serve the children of our district. Tens of thousands of new residential units have been created in the district in recent years, and Lower Manhattan is by far the fastest growing residential community in New York City. School overcrowding is already a serious issue, and one that is only likely to worsen. DOE committed to conduct 1,000 school seats in the next 5 year capital plan and we look forward to the realization of this promise.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 1</p> <p>Budget Line: E-2362</p> <p>Project Id(s): A00019953</p> <p>Supported by: PTAs at PS 89, 234, 276, 397</p>	<p>Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
02	301201401C	<p>Request: Provide additional funding for the expansion and renovation of Edgar Plaza to include Trinity Plaza.</p> <p>Explanation: This is a much needed open space to calm traffic in a congested area at the entrance of the Brooklyn Battery Tunnel. It should be expanded and renovated to serve the rapidly growing population in the Greenwich South neighborhood.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1</p>	<p>The project was funded in a prior fiscal year, and preliminary design work is underway.</p>

Fiscal Year 2015 Preliminary Budget Register
Community District 01, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	301200903C	<p>Request: Provide funds to continue transformation of Governors Island. The current City capital budget for the Island focuses on the completion of the ambitious capital program begun in FY 2013. Upon completion of these projects, the Trust's priorities will shift to maintaining historic structures, and identifying the best capital program for the next phase of boat transportation to the Island.</p> <p>Explanation: Governors Island is a vital of New York City harbor and must be a high priority for completion and capital improvements.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 1</p> <p>Supported by: Hudson River Park Trust</p>	Further study by the agency of this request is needed. Contact the agency.
04	301201303C	<p>Request: Develop and maintain affordable housing comparable to Mitchell-Lama housing.</p> <p>Explanation: The CB 1 community needs additional affordable housing to maintain the income diversity that is so important to the community.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 1</p>	Further study by the agency of this request is needed. Contact the agency.

Fiscal Year 2015 Preliminary Budget Register
Community District 01, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	301200506C	<p>Request: Rebuild Battery Park playground, comfort station, and park office.</p> <p>Explanation: The creation of new and attractive parks and public spaces is essential to the revitalization of Lower Manhattan. With the extraordinary growth in the residential population downtown, new and improved parks are greatly needed. Battery Park is heavily used by residents, workers and visitors and would be greatly enhanced by these needed improvements.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1</p> <p>Supported by: Alliance for Downtown NY Battery Conservancy</p>	<p>This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
06	301201003C	<p>Request: Develop more park and unstructured open space east of Broadway in Lower Manhattan.</p> <p>Explanation: The population in Lower Manhattan is continuing to grow rapidly. The majority of the recent population growth has occurred east of Broadway in the Financial District and Seaport areas. More parks and open space must be developed in order to serve this greatly increased population.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1</p>	<p>Further study by the agency of this request is needed. Contact the agency.</p>
07	301201402C	<p>Request: Develop more ball fields and space for active recreation east of Broadway in Lower Manhattan.</p> <p>Explanation: The population in Lower Manhattan is continuing to grow rapidly. The majority of the recent population growth has occurred east of Broadway, in the Financial District and Seaport areas. More ball fields and space for active recreation are needed to serve this rapidly growing residential community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1</p>	<p>Further study by the agency of this request is needed. Contact the agency.</p>

**Fiscal Year 2015 Preliminary Budget Register
Community District 01, Manhattan
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
08	301201301C	<p>Request: Continue renovation of historic vessels at South Street Seaport Museum.</p> <p>Explanation: Funds are needed to rebuild vessels that were badly damaged due to lack of maintenance during the past decade.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 1</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
09	301201501C	<p>Request: Funding to improve internet download speed at public schools in CB #1.</p> <p>Explanation: A study by the Manhattan Borough President's office issued in October 2013, found inadequate download speeds at public schools including those in CB 1. Improving internet speeds at our schools is important to our children's future.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 1</p>	<p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>
10	301201201C	<p>Request: Create a performing arts center at Castle Clinton.</p> <p>Explanation: Developing Lower Manhattan as a center for the performing arts is a high priority for Community Board #1.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 1</p>	<p>This property is under the jurisdiction of the Federal Government/National Park Service. Prior to any funding being allocated, the Federal Government would need a land/real property disposition agreement or lease with an organization, such as the Historic Battery Park Conservancy.</p>
11	301201502C	<p>Request: Rebuild the Morris Street pedestrian bridge over the Brooklyn Battery Tunnel.</p> <p>Explanation: Plans to relocate the Morris Street pedestrian bridge were recently presented to CB 1. We support the proposed, needed replacement for this bridge and look forward to working with DOT and DDC as it proceeds.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p>	<p>Project is under construction by DDC.</p>

Fiscal Year 2015 Preliminary Budget Register
Community District 01, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	301201202C	<p>Request: Reconstruct and restore N. Moore Street between Hudson Street and Varick Street within CB #1's historic district.</p> <p>Explanation: This section of N. Moore was not included in DDC's Hudson Street Reconstruction Project. However, residents have complained that the street is in extreme disrepair, and that its current state has detracted from the overall cleanliness of the street. The need for reconstruction and restoration of the cobblestones is urgent and should not be postponed until after the completion of the Hudson Street Reconstruction Project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p>	<p>DOT has requested funding for this project.</p>
13	301201503C	<p>Request: Repair Theater Alley, behind the J and R Park Row block.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
14	301201004C	<p>Request: Build a community center to serve the increased population east of Broadway in Lower Manhattan.</p> <p>Explanation: The population in Lower Manhattan is continuing to grow rapidly. The majority of the recent population growth has occurred east of Broadway in the Financial District and Seaport areas. The two community center currently operating in Lower Manhattan are west of Broadway and west of West Street, respectively. A community center must be developed on the east side in order to serve the rapidly increasing population.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1</p>	<p>Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2015 Preliminary Budget Register
Community District 01, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	301201504C	<p>Request: Repair the currently cobbled roadbed of Moore Street between Water and Pearl Streets.</p> <p>Explanation: This roadbed in the Historic District has been badly damaged due to construction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p>	This project is under way by EDC.
16	301201505C	<p>Request: Funds to renovate the pathway of Bowling Green Park, which currently pools with water after heavy rains.</p> <p>Explanation: The drainage in Bowling Green Park is inadequate and needs to be improved so that water does not pool up after heavy rainfalls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1</p>	This capital project is included within an agency lump sum for the out years.
17	301201204C	<p>Request: Renovate Barnett Newman Triangle.</p> <p>Explanation: .There is a need to convert this unsightly traffic island into a usable open space.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1</p>	Further study by the agency of this request is needed. Contact the agency.

Fiscal Year 2015 Preliminary Budget Register
Community District 01, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	301201404C	<p>Request: Replace boiler, and fund piping and asbestos removal at The New York City Police Museum.</p> <p>Explanation: There is a need to maintain the deteriorating infrastructure at this facility which has become a city-wide resource which was heavily damaged by Superstorm Sandy remains closed as of November 2013.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 1</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
19	301201405C	<p>Request: Renovate interior spaces (including ADA compliance) and supply new furniture and equipment and funds to increase internet download speeds at the New Amsterdam Branch and the Battery Park City Branch.</p> <p>Explanation: We support upgrading our local public library branches with the facilities and technology they need to meet the needs of our community.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 1</p>	<p>NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
20	301201506C	<p>Request: Provide funds to initiate capital repairs to permit safe public access to the South Street Seaport Historic District and Fulton Fish Market area buildings.</p> <p>Explanation: Seaport building was badly damaged in Super Storm Sandy.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 1</p>	<p>Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2015 Preliminary Budget Register
Community District 01, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	301201406C	<p>Request: Provide funds to restore horse stable for NYPD mounted unit Troupe A to its original location at 16 Ericsson Place and to restore building to original condition by removal of unapproved additions made to accommodate WTC security unit.</p> <p>Explanation: Funding is needed to restore this beloved structure in Tribeca to its original condition after the expected of relocation of the NYPD World Trade Center command.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 1</p>	NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.
22	301201403C	<p>Request: Install traffic signal at South End and Thames Street.</p> <p>Explanation: The community has requested a traffic signal at this intersection.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p>	Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.
23	301201002C	<p>Request: Create a public library east of Broadway in Lower Manhattan.</p> <p>Explanation: The population in Lower Manhattan is continuing to grow rapidly. Though the majority of the recent population explosion has occurred east of Broadway, the Financial District and Seaport areas are still without a public library branch. A new library is needed to serve this greatly increased population.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 1</p>	Further study by the agency of this request is needed. Contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
24	301201304C	<p>Request: Install traffic light at West Thames and Battery Place.</p> <p>Explanation: The community needs a traffic light at this dangerous crossing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p>	<p>Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.</p>
CS	301199404C	<p>Request: Reconstruct and restore Franklin Street between Greenwich/Varick, a cobblestone street within CB #1's historic district.</p> <p>Explanation: Cobblestone streets are an important historical relic of New York City history dating back to the 1800s and early 1900s. The areas in Lower Manhattan that are still paved with cobblestone or that have been re-cobbled are some of the most vibrant parts of NYC. Residents, workers, visitors, and movie production companies treasure these streets. Continued support is needed for the preservation and restoration of the cobblestones, as well as for the updating of infrastructure beneath them.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p> <p>Supported by: Tribeca Community Association</p>	<p>The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	301199601C	<p>Request: Complete construction of East River Waterfront Esplanade up to Brooklyn Bridge.</p> <p>Explanation: The east river waterfront in Lower Manhattan plays a vital role in making this area more attractive to new and existing residents, workers, and tourists. This important resource must be revitalized and recaptured for public use.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 1</p> <p>Budget Line: ED0075</p> <p>Project Id(s): 801LOWMANHUD</p> <p>Supported by: Alliance for Downtown NY Seaport Community Coalition</p>	<p>EDC has an active project in this neighborhood and will consider this request as a possible future scope of work.</p>
CS	301199703C	<p>Request: Reconstruct remaining portions of Fulton Street including new sidewalks, lighting and streetscape improvements.</p> <p>Explanation: Fulton Street and its ancillary streets represent one of Lower Manhattan's busiest thoroughfares, connecting the World Trade Center site to the South Street Seaport. The city plan to make major improvements along Fulton Street is currently in progress. The community is eager for the completion of this project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p> <p>Supported by: Seaport Community Coalition Southbridge Towers</p>	<p>Project is under construction by DDC.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	301200201C	<p>Request: Construct connections between East River Bikeway/Walkway and the Battery Park City esplanade.</p> <p>Explanation: There are currently esplanades/bikeways along both the East River and Hudson River starting at the Battery and stretching northward. There is, however, no easy connection between them that would enable travelers to go around the battery and proceed up the other side of Manhattan. It has long been a goal of many downtown organizations to create a continuous waterfront esplanade and bikeway around Manhattan. The small connection between these two esplanades/bikeways at the Battery would be a major step towards realizing this goal.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1</p> <p>Supported by: Alliance for Downtown New York Battery Park City Authority</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	301201102C	<p>Request: Provide funding for and build permanent pedestrian bridge in southern Battery Park City (West Thames Street bridge).</p> <p>Explanation: There is a need to replace the temporary pedestrian bridge with a permanent pedestrian bridge at West Thames Street to provide a safe pedestrian crossing to and from Battery Park City. We are encouraged that a design is under consideration with the Design Commission and look forward to the realization of this project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p> <p>Supported by: Alliance for downtown New York</p>	<p>This project is under way by EDC.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	301201107C	<p>Request: Create viable pedestrian and bicycle connections and access to the Battery Maritime Building with open space in front of the building in association with the proposed development.</p> <p>Explanation: It is extremely difficult to access the Battery Maritime Building due to the surrounding traffic configuration. Safe pedestrian access is important for the successful redevelopment of the building.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p>	This project is under way by EDC.
CS	301201302C	<p>Request: Complete construction of Peck Slip Park.</p> <p>Explanation: The creation of new and attractive parks and public spaces is essential to the revitalization of Lower Manhattan. With the extraordinary growth in the residential population downtown, new and improved parks are greatly needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1</p>	Construction should begin in FY 15 and be completed in FY 16.
CS	301201507C	<p>Request: Provide funds for design and implementation of a program for permanent streetscape improvements along Water St. from Whitehall to Fulton Sts that improves pedestrian safety, enhances public space, and strengthens connections between the Financial District & the Waterfront.</p> <p>Explanation: Water Street is a major thoroughfare in CB 1 that will greatly benefit from these proposed improvements.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 1</p> <p>Supported by: Downtown Alliance</p>	The agency recommends funding this expense budget request in FY 2015, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
CS	301201508C	<p>Request: Reconstruct and restore Leonard Street between Hudson/West Broadway, a cobblestone street within CB #1's historic district.</p> <p>Explanation: Cobblestone streets are an important historical relic of New York City history dating back to the 1800s and early 1900s. The areas in Lower Manhattan that are still paved with cobblestone or that have been re-cobbled are some of the most vibrant parts of NYC. Residents, workers, visitors, and movie production companies treasure these streets. Continued support is needed for the preservation and restoration of the cobblestones, as well as for the updating of infrastructure beneath them.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p>	Project is under construction by DDC.
CS	301201509C	<p>Request: Reconstruct and restore Staple Street between Duane and Harrison, a cobblestone street within CB #1's historic district.</p> <p>Explanation: Cobblestone streets are an important historical relic of New York City history dating back to the 1800s and early 1900s. The areas in Lower Manhattan that are still paved with cobblestone or that have been re-cobbled are some of the most vibrant parts of NYC. Residents, workers, visitors, and movie production companies treasure these streets. Continued support is needed for the preservation and restoration of the cobblestones, as well as for the updating of infrastructure beneath them.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p>	The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.

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Priority	Tracking Code	Project Information	Agency Response
CS	301201510C	<p>Request: Reconstruct and restore Vestry Street between West and Greenwich, a cobblestone street within CB #1's historic district.</p> <p>Explanation: Cobblestone streets are an important historical relic of New York City history dating back to the 1800s and early 1900s. The areas in Lower Manhattan that are still paved with cobblestone or that have been re-cobbled are some of the most vibrant parts of NYC. Residents, workers, visitors, and movie production companies treasure these streets. Continued support is needed for the preservation and restoration of the cobblestones, as well as for the updating of infrastructure beneath them.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p>	<p>The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
CS	301201511C	<p>Request: Reconstruct and restore Collister Alley between Laight and Beach, a cobblestone street within CB #1's historic district.</p> <p>Explanation: Cobblestone streets are an important historical relic of New York City history dating back to the 1800s and early 1900s. The areas in Lower Manhattan that are still paved with cobblestone or that have been re-cobbled are some of the most vibrant parts of NYC. Residents, workers, visitors, and movie production companies treasure these streets. Continued support is needed for the preservation and restoration of the cobblestones, as well as for the updating of infrastructure beneath them.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p>	<p>DOT has requested funding for this project.</p>
CS	301201512C	<p>Request: Reconstruct and restore Duane Street between Greenwich and Hudson, a cobblestone street within CB #1's historic district.</p> <p>Explanation: Reconstruct and restore Collister Alley between Laight and Beach, a cobblestone street within CB #1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p>	<p>The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	301201513C	<p>Request: Reconstruct and restore Peck Slip in the South Street Seaport historic district.</p> <p>Explanation: Cobblestone streets are an important historical relic of New York City history dating back to the 1800s and early 1900s. The areas in Lower Manhattan that are still paved with cobblestone or that have been re-cobbled are some of the most vibrant parts of NYC. Residents, workers, visitors, and movie production companies treasure these streets. Continued support is needed for the preservation and restoration of the cobblestones, as well as for the updating of infrastructure beneath them.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p>	Project is under construction by DDC.
CS	301201514C	<p>Request: Reconstruct and restore Front Street in the South Street Seaport historic district.</p> <p>Explanation: Cobblestone streets are an important historical relic of New York City history dating back to the 1800s and early 1900s. The areas in Lower Manhattan that are still paved with cobblestone or that have been re-cobbled are some of the most vibrant parts of NYC. Residents, workers, visitors, and movie production companies treasure these streets. Continued support is needed for the preservation and restoration of the cobblestones, as well as for the updating of infrastructure beneath them.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p>	Project is under construction by DDC.
CS	301201515C	<p>Request: Complete construction of Collect Pond Park.</p> <p>Explanation: The creation of new and attractive parks and public spaces is essential to the revitalization of Lower Manhattan. With the extraordinary growth in residential population downtown, new and improved parks are greatly needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1</p>	Work on this project/program has either been completed or will be finished in FY 2014.

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Priority	Tracking Code	Project Information	Agency Response
01	301200701E	<p>Request: Increase Community Board budget from \$206,895 to \$250,000, an increase of 20.8% that would be the first in over 20 years.</p> <p>Explanation: The current allocation is woefully inadequate to address the rapidly increasing needs faced by our Lower Manhattan Community Board. Community Boards play a critical role in providing local residents and workers with a voice in determining policies and priorities for their community. An increase would greatly assist us in fulfilling our important mission, particularly at a time when Lower Manhattan is undergoing tremendous construction and redevelopment projects that challenge the quality of life of our residents and workers.</p> <p>Responsible Agency: Office of Management and Budget</p> <p>Supported by: All 59 Community boards</p>	<p>The Mayor and OMB will review funding requirements during preparation of the FY 2015 Executive Budget.</p>
02	301199602E	<p>Request: Increase personnel of 1st Precinct for quality of life issues such as bus idling, street vendors, crime, traffic enforcement, drug enforcement, disruptive bars, and clubs-related noise.</p> <p>Explanation: The population in Lower Manhattan is continuing to grow rapidly, and it has become a large, vibrant 24-hour community. One of the effects of this growth is that residents often live adjacent to bars, nightclubs, and other uses that can negatively impact their quality of life. Additional personnel and appropriate equipment are needed to ensure the NYPD can address quality of life crimes as well as larger crimes.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Tribeca Community Association Seaport Community Coalition</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

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Priority	Tracking Code	Project Information	Agency Response
03	301201501E	<p>Request: Appropriation of funds to be used over two years, as a line item in the Department of Design and Construction (DDC) budget and allocated on a pro-rata basis as a percentage of the project management costs for all Lower Manhattan-specific Department of Environmental Protection (DEP), Department of Transportation (DOT) and Economic Development Corporation (EDC) projects.</p> <p>Explanation: It is crucial that the LMCCC remain fully functioning and funded by its funding partners by whatever means necessary so that the adverse effects of construction can be minimized to the greatest extent possible during the remaining years of large scale construction projects.</p> <p>Responsible Agency: Department of Design & Construction</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
04	301198903E	<p>Request: Add personnel and resources to increase frequency of garbage pick-ups and graffiti removal to match the residential population explosion in the district.</p> <p>Explanation: Because of heavily concentrated commercial and tourist activity in Lower Manhattan, Sunday and holiday cleaning is essential to preventing public wastebaskets from overflowing. Holiday interruptions to Monday recycling have also been a problem for residents. Overflowing wastebaskets exacerbate the burgeoning rat population downtown. More personnel are needed to service the waste baskets, ensure streets are clean after street fairs, and to manage the rat population downtown.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Seaport Community Coalition Southbridge Towers</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Agency Response
05	301201401E	<p>Request: Increase funding for mental health and outreach to the homeless in CB1.</p> <p>Explanation: We regularly receive reports about homeless people living on the streets of our district. There is a need to increase outreach and services available to this vulnerable population.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Each month, outreach teams respond to hundreds of 311 calls to aid homeless individuals.</p>
06	301200803E	<p>Request: Provide traffic personnel with traffic mitigation training and mitigation measures along Canal Street at the following intersections: West St, Washington St, Greenwich St, Hudson Street, Varick St. and Church St during evening rush hours, nights and weekends and provide the same at the intersections of Albany and West Sts, Murray and Warren Sts, Hudson and Vestry Sts, and Hudson and Laight Sts.</p> <p>Explanation: CB#1 received numerous complaints about these particular intersections. Mitigation measures are essential to improving pedestrian safety at these locations. While heavy traffic volumes and pedestrian safety have always been an issue in these areas, with the initiation of the multi-year Hudson Street Reconstruction Project, issues have only been exacerbated. Traffic enforcement officers, especially at nights and weekends, could help manage traffic flow and improve safety.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
07	301200902E	<p>Request: Fund needed programs at the Downtown Community Center.</p> <p>Explanation: The population of youth is growing rapidly and it is important that programs be developed and funded to meet their needs. The Downtown Community Center needs continued funding to support its expanding programs and services.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Manhattan Youth</p>	<p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
08	301199902E	<p>Request: Increase personnel for day, night and weekend for building and construction site inspections (enforcement teams).</p> <p>Explanation: CB#1 is currently host to an enormous number of construction projects. DOB's monitoring of construction projects is essential to ensure the safety of construction workers on the projects, as well as the safety of those who live, shop, and work in their vicinity. CB#1 receives complaints regularly concerning illegal late night and weekend construction. An increase in personnel is necessary to enable DOB to address the many complaints in light of the volume of construction ongoing downtown.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Tribeca Community Association</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2015. Allocations are scheduled by the agency only after budget adoption.</p>

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Priority	Tracking Code	Project Information	Agency Response
09	301200201E	<p>Request: Increase full-time personnel for Parks Department PEP Officers and maintenance workers.</p> <p>Explanation: There are several heavily used parks in the district, including Battery Park, City Hall Park, and Washington Market Park. New or improved parks are also being created. With a fast growing population, the need for maintenance is increasing. The DPR urgently needs increased personnel to keep up with the heavy usage of local parks maintenance of older parks as to and visitors to the parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of City Hall Park</p>	<p>The agency recommends funding this expense budget request in FY 2015, but at this time the availability of funds is uncertain.</p>
10	301200602E	<p>Request: Increase staff budget for the Landmarks Preservation Commission including for enforcement.</p> <p>Explanation: With the huge increase in residential conversions, and Landmark designations in our historic districts, LPC enforcement does not have the adequate staff to protect all of the historical treasures of our city.</p> <p>Responsible Agency: Landmarks Preservation Commission</p> <p>Supported by: Tribeca Community Association Historic Districts Council</p>	<p>Agency has hired 6 additional permit-issuing staff this year.</p>

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Priority	Tracking Code	Project Information	Agency Response
11	301201402E	<p>Request: Increase resources to address the proliferation of rats in Lower Manhattan.</p> <p>Explanation: We are receiving an unusually high volume of complaints about rat sightings, due to increased construction activity, which is projected to increase over the next decade.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
12	301201404E	<p>Request: Provide funds to continue maintenance of Governors Island. The current City expense budget includes funding for the expansion of public access to Governors Island. The Trust's priority is to maintain this budgeted level of funding to facilitate the budgeted levels of service to New Yorkers.</p> <p>Explanation: Continued use of Governors Island as facilities open in new located will require a continuing maintenance program.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Contact the agency.</p>
13	301198608E	<p>Request: Increase personnel for air/noise/idling inspections (enforcement teams).</p> <p>Explanation: Enforcement is needed to address the large number of complaints regarding excessive noise and emissions from idling trucks and other sources that are made late in the evenings and on weekends. An increase in personnel for inspections would enable more of these complaints to be addressed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: PTAs for PS 89, 234 IPN and SBT</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
14	301201202E	<p>Request: Continue funding for senior programs operating at the districts senior centers, Independent Plaza North and St. Margaret's at Southbridge Towers.</p> <p>Explanation: As the population downtown matures, it is important that resources are available to enable residents to age in place.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA funds many contracts to provide these services and will continue to advocate for increased funding support for aging services.</p>
15	301201301E	<p>Request: Provide funding for Seaport Museum staff in order to re-open the facility.</p> <p>Explanation: This allocation is needed to guarantee continued operation of the Museum's buildings, historic and other resources.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
16	301201201E	<p>Request: Provide funding to Gouverneur Healthcare.</p> <p>Explanation: Funding is requested for operational programs at this facility. With the closing of St. Vincent's, more demand will be placed on remaining medical facilities in Lower Manhattan.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>Funding for this center is currently included in the agency's budget.</p>

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Priority	Tracking Code	Project Information	Agency Response
17	301199803E	<p>Request: Restore funding to provide robust six-day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions, at the New Amsterdam and Battery Park City branches of the New York Public Library.</p> <p>Explanation: Lower Manhattan's population has grown tremendously. The new library in Battery Park City will help address the increase in demand for public libraries downtown. It is important that funds are allocated to ensure that the two downtown libraries are able to be open at times when residents and children need them most.</p> <p>Responsible Agency: New York Public Library</p>	<p>With the support of the community boards, the Mayor and the City Council, 5 and 6 day library service was restored in neighborhood libraries. NYPL needs continued board support to maintain this level of service and increase hours, materials and central library services.</p>
18	301201203E	<p>Request: Provide funding for the Department of Parks to re-landscape Manhattan Park after the destruction from Super Storm Sandy.</p> <p>Explanation: Funding is needed to restore this open space on Wall Street near the East River, which was damaged during Super Storm Sandy.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Downtown Alliance</p>	<p>Work on this project/program has either been completed or will be finished in FY 2014.</p>

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Priority	Tracking Code	Project Information	Agency Response
19	301200202E	<p>Request: Provide maintenance funds for East River bikeway/walkway, including for the upkeep of lighting along it.</p> <p>Explanation: The NYC EDC constructed the bikeway/walkway along the East River but no provisions were ever made for the maintenance of this facility. As a result, it has fallen into serious disrepair. Many of the lights along the esplanade have been out for some time, and the dimness of the area at night negatively impacts its safety and usage. An agency with the capability to properly maintain such a facility should be put in charge of the maintenance, and we believe that the DPR is best suited for this. We suggest that DPR take over maintenance responsibilities and that it be given additional funding for this task.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Alliance for Downtown New York Seaport Community Coalition</p>	Parks is now receiving funds from EDC to maintain this esplanade.
20	301201403E	<p>Request: Provide funding to The New York City Police Museum for educational safety programming for schools and summer camps.</p> <p>Explanation: Funds are required to properly staff the programs and activities at this city-wide resource.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released
21	301201502E	<p>Request: Provide funds for the New Amsterdam Market's small business incubation and development programming.</p> <p>Explanation: Funds are needed to incubate new business in the Amersterdam library.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
22	301201405E	<p>Request: Provide funding for a senior services referral center.</p> <p>Explanation: There is a need for funding to seed the creation of a new Lower Manhattan senior services center.</p> <p>Responsible Agency: Department for the Aging</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
23	301201406E	<p>Request: Allocate funds for increased surveillance and law enforcement in non-permitted street encampments which are causing problems of safety, sanitation and economic distress to residents and retail merchants in the Financial District.</p> <p>Explanation: Street encampments are becoming an increasing inconvenience and danger to the Downtown residential and business community.</p> <p>Responsible Agency: Police Department</p>	<p>Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
24	301201503E	<p>Request: Maintenance of historic vessels at South Street Seaport Museum.</p> <p>Explanation: Are needed to prevent deteriorate of seaport vessels.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>Funding was approved by the Department of Cultural Affairs for FY 2015.</p>

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Priority	Tracking Code	Project Information	Agency Response
25	301201504E	<p>Request: Provide funds to implement the proposed DOT traffic mitigation designs for South End Avenue and West Thames Street.</p> <p>Explanation: DOT has worked with the CB#1 to design a number of traffic calming measures for South End Avenue and West Thames Street. These measures are in response to numerous concerns the CB#1 has received regarding the pedestrian safety in southern Battery Park City. CB#1 has adopted a resolution in support of the overall design with the understanding that DOT will implement the plan in the Spring of 2014.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Traffic Planning is reviewing this area for traffic safety improvements. The medians will be addressed at that time.</p>
