

ACS Human/Client Services Annual Plan FY' 09

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts for Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Child Care	Child Care	239	\$312,415,962	June 2010
Head Start	Head Start	10	\$19,600,505	N/A
Child Welfare	Congregate Care (CC)	30	\$260,299,338	July, 2008
Child Welfare	CC – Hard to Place	9	\$13,543,223	July, 2008
Child Welfare	CC – GLBT	2	\$5,527,696	July, 2008
Child Welfare	CC – Mentally Disabled	3	\$7,774,947	July, 2008
Child Welfare	CC – Sex Offender	2	\$2,635,905	July, 2008
Child Welfare	ENFC	1	\$3,429,760	June, 2014
Child Welfare	DFY Kids	1	\$5,285,627	N/A
Child Welfare	Foster Care (FC)	42	\$703,891,545	July, 2008
Child Welfare	FC – HIV	5	\$7,324,252	July, 2008
Child Welfare	FC – SP. Medical	7	\$13,785,631	July, 2008
Child Welfare	Family Rehabilitation	24	\$53,414,819	July, 2008
Child Welfare	Preventive	74	\$159,647,588	July, 2008
Child Welfare	Preventive – Chronic Ill	3	\$2,224,185	July, 2008
Child Welfare	Preventive – High Risk	4	\$796,153	July, 2008
Child Welfare	Preventive – Respite	5	\$1,966,551	July, 2008
Child Welfare	Preventive – Hear. Imp.	1	\$436,679	July, 2008
Child Welfare	Intensive Preventive	7	\$20,807,087	May, 2014
Child Welfare	Homemaker	8	\$83,388,873	July, 2011
Child Welfare	PINS/DAS	3	\$15,294,515	February 2009
Child Welfare	NCIB	3	\$1,743,771	N/A
	ACS TOTAL	482	1,695,234,613	

