

**DHS Human/Client Services Annual Plan FY' 09**

**Part I: Cover Sheet**

**List each program category included on the attached spreadsheet, and describe as follows:**

<b>Program Name</b>	<b>Program Description</b>	<b>Total # Contracts for Program</b>	<b>Authorized \$ Value for Program</b>	<b>Month/Year of Next RFP Issuance (if applicable)</b>
Adult Services	Drop-In	4	\$8,936,255	
Adult Services	Adult Shelters	7	\$119,769,821	
Adult Services	Medical	5	\$5,000,485	11/08
Adult Services	Church/Synagogue	1	\$1,025,584	
Adult Services	Medical Review Team	1	\$1,000,000	11/08
Adult Services	SROs	33	\$40,000,000	
Adult Services	Job Readiness	1	\$969,000	
Family Services	Cluster Residences	2	\$97,000,000	
Family Services	Tier II	11	\$64,668,872	
Family Services	Emergency Housing	1	\$382,230	10/08
Family Services	Relocation Assistance	1	\$2,400,000	11/08
Family Services	Furnish A Future	1	\$2,700,000	
Policy & Planning	Prevention	7	\$5,500,000	10/08
<b>TOTAL</b>		<b>75</b>	<b>\$349,352,247</b>	

