

DJJ Human/Client Services Annual Plan FY' 09

Part I: Cover Sheet, Department of Juvenile Justice

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts for Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
NSD Group Home	Non-Secure Detention Group Homes	5	\$4,338,009	N/A
Psychiatry Services	Psychiatric Services for Youth in Detention	1	\$825,899	N/A
Mental Health	Mental Health Services for Youth in Detention	1	\$929,720	N/A
Life/Work Skills	Life and Work Skills Counseling and Training	2	\$373,972	N/A
CFI Discharge Planning	Collaborative Family Initiative – Discharge Planning Program	1	\$1,001,499	N/A
		10	\$7,469,099	

