

Human/Client Services DSBS Annual Plan FY' 10

**Part II: New Program Initiatives/Substantially Restructured Programs
For which Contracts Have Been/May Be Competitively Solicited - #2**

Program Title – Disability Program Navigator

Description/Purpose of Program - The DPN Program will facilitate consumer choice in addressing the needs of individuals with disabilities seeking training and employment opportunities in WF1CCs established under the Workforce Investment Act (WIA). The DPN Program goal is to increase employment for individuals with disabilities by linking them to employers and by facilitating access to supports and services that will provide transition to employment.

Target Population – individuals with disabilities seeking training and employment opportunities

Service Levels/Performance Requirements - DPN Program goal is to help individuals with disabilities “navigate” through the many challenges of seeking employment and retaining employment, to increase employment for individuals with disabilities by linking them to employers and by facilitating access to supports and services that will provide transition to employment.

Site Requirements (If Applicable) - The vendor will perform services in all ten WF1CC operated by NYC and NYS.

Payment Terms (Incl. Per Participant Rates, If Applicable) - The Agency anticipates that \$275,000.00 will be available to fund the DPN Program for one (1) year. The Agency is required to expend the funds in the following manner:

- A maximum of 10% to fund administrative functions under the grant including project administration, marketing, hiring, travel, training and procurement. This includes any mandatory travel and training required by NYSDOL or SSA.
- A maximum of 15% to fund fringe benefits.
- The remainder of the funds must be used for the DPN personnel salaries.

Required Funding Match (If Applicable) – N/A

Anticipated Contract Term - One year

Anticipated Evaluation Criteria – Number of successful job placements

	Total # Contracts	Total \$ Value	Geographical Location(s)	Actual/Anticipated RFP Issuance Date
TOTAL	1	@275,000.00	NYC – 5 boroughs	09/01/09-08/31/10